MINISTÉRIO DA FAZENDA

INSPETORIA-GERAL DE FINANÇAS

Balanços Gerais da União

EXERCÍCIO DE 1976

2.° VOLUME - 4.° Parte

DESPESA - ANEXO II DO ORÇAMENTO

DEMONSTRATIVO DA DESPESA REALIZADA COM RECURSOS DO TESOURO NACIONAL — ANEXO II E CRÉDITOS ADICIONAIS, DESDOBRAMENTOS EM SETORES E ÓRGÃOS, POR FUNÇÕES, PROGRAMAS, SUBPROGRAMAS, PROJETOS E ATIVIDADES, BEM COMO SEGUNDO A NATUREZA DA DESPESA, INCLUSIVE AQUELA REALIZADA À CONTA DE RECURSOS VINCULADOS

APRESENTADOS

AO EX.mo SR. MINISTRO DA FAZENDA, PROFESSOR MARIO HENRIQUE SIMONSEN, PELO INSPETOR-GERAL DE FINANÇAS ARTHUR PEREIRA

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CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA CREDITOS ORCAM., ESPEC E EXTRAORDINARIOS

ORGAO MINISTERIO DO EXERCITO

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.000	DESPESAS CORRENTES			8.424.555.452,53
3.100	DESPESAS DE CUSTEIO			8.270.026.512,24
3.110	PESSOAL		6.369.911.704,79	
3.111	PESSOAL CIVIL	587.322.023,74		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	586.634.791,82		
3.111-02	DESPESAS VARIAVEIS	687.231,92		
3.112	PESSOAL MILITAR	5.782.589.681,05		
3.112-01	VENCIMENTOS E VANTAGENS FIXAS	4.737.305.494,22		
3.112-02	DESPESAS VARIAVEIS	1.045.284.186,83		
3.120	MATERIAL DE CONSUMO		1.378.964.907,76	
3.130	SERVICOS DE TERCEIROS		423.744.817,46	
3.131	REMUNERACAO DE SERVICOS PESSOAIS	6.090.263,24		
3.132	OUTROS SERVICOS DE TERCEIROS	417.654.554,22		
3.140	ENCARGOS DIVERSOS		39.894.365,50	
3.150	DESPESAS DE EXERCICIOS ANTERIORES		57.510.716,71	
3.200	TRANSFERENCIAS CORRENTES			154.528.940,29
3.210	SUBVENCOES SOCIAIS		1.100.000,00	
3.230	TRANSFERENCIAS DE ASSISTENCIA E PREVIDENCIA SOCIAL		114.064.123,75	
3.233	SALARIO-FAMILIA	114.064.123,75		
3.240	JUROS		2.469.197,17	
3.241	JUROS DA DIVIDA PUBLICA	2.469.197,17		
3.241-01	FUNDADA INTERNA	440.197,17		
3.241-02	FUNDADA EXTERNA	2.029.000,00		

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA

CREDITOS ORCAM., ESPEC E EXTRAORDINARIOS

ORGAO MINISTERIO DO EXERCITO

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.250	CONTRIBUICOES DE PREVIDENCIA SOCIAL		35.199.557,57	
3.270	DIVERSAS TRANSFERENCIAS CORRENTES		2.096.061,80	
3.271	ENTIDADES INTERNACIONAIS	11.800,00		
3.276	PESSOAS	1.684.261,80		
3.279	DIVERSAS	400.000,00		
4.000	DESPESAS DE CAPITAL			568.204.740,96
4.100	INVESTIMENTOS			547.016.685,68
4.110	OBRAS PUBLICAS		198.450.535,00	
4.120	SERVICOS EM REGIME DE PROGRAMACAO ESPECIAL		62.000.000,00	
4.130	EQUIPAMENTOS E INSTALACOES		123.522.433,31	
4.140	MATERIAL PERMANENTE		163.043.717,37	
4.200	INVERSOES FINANCEIRAS			9.858.018,19
4.210	AQUISICAO DE IMOVEIS		2.882.982,36	
4.230	AQUISICAO TIT REP. CAP. EMP. FUNCIONAMEN.		6.975.035,83	
4.300	TRANSFERENCIAS DE CAPITAL			11.330.037,09
4.310	AMORTIZACAO		10.888.077,09	
4.311	AMORTIZACAO DA DIVIDA PUBLICA	10.888.077,09		
4.311-01	FUNDADA INTERNA	917.077,09		
4.311-02	FUNDADA EXTERNA	9.971.000,00		
4.340	AUXILIOS PARA INVERSOES FINANCEIRAS		441.960,00	

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA CREDITOS ORCAMENTARIOS

ORGAO MINISTERIO DO EXERCITO

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.000	DESPESAS CORRENTES			8.424.955.452,53
3.100	DESPESAS DE CUSTEIO			8.270.026.512,24
3.110	PESSOAL		6.369.911.704,79	
3.111	PESSOAL CIVIL	587.322.023,74		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	586.634.791,82		
3.111-02	DESPESAS VARIAVEIS	687.231,92		
3.112	PESSOAL MILITAR	5.782.589.681,05		
3.112-01	VENCIMENTOS E VANTAGENS FIXAS	4.737.305.494,22		
3.112-02	DESPESAS VARIAVEIS	1.045.284.186,83		
3.120	MATERIAL DE CONSUMO		1.378.964.907,78	
3.130	SERVICOS DE TERCEIROS		423.744.817,46	
3.131	REMUNERACAO DE SERVICOS PESSOAIS	6.090.263,24		
3.132	OUTROS SERVICOS DE TERCEIROS	417.654.554,22		
3.140	ENCARGOS DIVERSOS		39.894.365,50	
3.150	DESPESAS DE EXERCICIOS ANTERIORES		57.510.716,71	
3.200	TRANSFERENCIAS CORRENTES			154.928.940,29
3.210	SUBVENCOES SOCIAIS		1.100.000,00	
3.230	TRANSFERENCIAS DE ASSISTENCIA E PREVIDENCIA SOCIAL		114.064.123,75	
3.233	SALARIO-FAMILIA	114.064.123,75		
3.240	JUROS		2.469.197,17	
3.241	JUROS DA DIVIDA PUBLICA	2.469.197,17		
3.241-01	FUNDADA INTERNA	440.197,17		
3.241-02	FUNDADA EXTERNA	2.029.000,00		

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAMENTARIOS

ORGAO MINISTERIO DO EXERCITO

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.250	CONTRIBUICOES DE PREVIDENCIA SOCIAL		35.199.557,57	
3.270	DIVERSAS TRANSFERENCIAS CORRENTES		2.096.061,80	
3.271	ENTIDADES INTERNACIONAIS	11.800,00		
3.276	PESSOAS	1.684.261,80		
3.279	DIVERSAS	400.000,00		
4.000	DESPESAS DE CAPITAL			568.204.740,96
4.100	INVESTIMENTOS			547.016.685,68
4.110	OBRAS PUBLICAS		198.450.535,00	
4.120	SERVICOS EM REGIME DE PROGRAMACAO ESPECIAL		62.000.000,00	
4.130	EQUIPAMENTOS E INSTALACOES		123.522.433,31	
4.140	MATERIAL PERMANENTE		163.043.717,37	
4.200	INVERSOES FINANCEIRAS			9.858.018,19
4.210	AQUISICAO DE IMOVEIS		2.882.982,36	
4.230	AQUISICAO TIT REP. CAP. EMP. FUNCIONAMEN.		6.975.035,83	
4.300	TRANSFERENCIAS DE CAPITAL			11.330.037,09
4.310	AMORTIZACAO		10.888.077,09	
4.311	AMORTIZACAO DA DIVIDA PUBLICA	10.888.077,09		
4.311-01	FUNDADA INTERNA	917.077,09		
4.311-02	FUNDADA EXTERNA	9.971.000,00		
4.360	AUXILIOS PARA INVERSOES FINANCEIRAS		441.960,00	

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16.01 06 28 136 2.325

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3.1[illegible]	27.[illegible]	[illegible]	[illegible]	[illegible],47	[illegible]	[illegible]
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16.01 06 28 166 1.03[illegible]

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16.01 06 28 166 1.082

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16.01 06 28 166 1.083

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16.01 06 28 166 1.084

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59,03

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16.01 06 28 166 2.308

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ATIV. 2.308

16.01 06 28 166 2.311

3.137.00 00

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3.100 **

ATIV. 2.311

16.01 06 28 166 2.317

ADE - M [illegible]

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ATIV. [illegible]

16.01 06 28 166 2.321

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16.01 06 28 166 2.323

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16.01 06 28 166 2.326

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16.01 06 28 166 2.328

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16.01 06 28 166 2.330

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16.01 06 28 316 1.079

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4.100 **

SUBPROG .16

16.01 06 28 347 2.327

3.120.00 00

3.120 *

3.100 **

3.000 ***

ATIV. 2.327

SUBPROG 47

16.01 06 28 428 2.322

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3.120 *

3.130 *

3.100 **

4.130 *

4.140 *

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PROGRAMA 46	1.50[illegible]		1.500.000,00	1.409.051,91	49.780,05	10.143,09
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16.01 08 43 199 2.312						
3.120.00 00	75[illegible]		7[illegible]	7[illegible]	10.[illegible]	
3.120 *	75[illegible]		7[illegible]	7[illegible]	10.800,00	
3.131.00 00	480.000,00		48[illegible]	48[illegible]		
3.132.00 00	751.000,00		751.[illegible]	751.000,00	49.500,00	
3.130 *	1.231.000,00		1.[illegible]	1.231.[illegible]	49.500,00	
3.140.00 00	[illegible]		[illegible]	[illegible]		
3.141 *	[illegible]		[illegible]	[illegible]		
3.100 **	2.[illegible]		2.[illegible]	2.[illegible]	[illegible]00.[illegible],00	
3.000 ***	2.[illegible]		2.[illegible]	2.[illegible]	[illegible]00.[illegible]	
4.130.00 00	4[illegible]		4[illegible]	4[illegible]		
4.130 *	[illegible]		4[illegible]	4[illegible]		
4.140.00 00	557.[illegible]		557.[illegible]	557.[illegible]	7.700,00	
4.140 *	557.[illegible]		557.[illegible]	557.[illegible]	7.700,00	
4.100 **	995.[illegible]		995.[illegible]	995.[illegible]	7.700,00	
4.000 ***	99[illegible]		99[illegible]	995.[illegible]	7.700,00	
ATIV. 2.312	[illegible]		[illegible]	[illegible]	74.[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	74.[illegible]	

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PROGRAMA [illegible]	[illegible]		3.3[illegible]	[illegible]	[illegible]	
FUNCAO 08	3.500.0[illegible]		[illegible]	[illegible]	[illegible]	
16.01 10 57 316 2.339						
3.079.00 00	40[illegible]		[illegible]	[illegible]		
3.270 *	41[illegible]		[illegible]	[illegible]		
3.200 **	400.000.00		[illegible]	[illegible]		
3.000 ***	40[illegible]		[illegible]	[illegible]		
ATIV. 2.339	[illegible]		[illegible]	[illegible]		
SUBPROG 16	[illegible]		[illegible]	[illegible]		
PROGRAMA 57	40[illegible]		[illegible]	[illegible]		
FUNCAO 10	[illegible]		[illegible]	[illegible]		
16.01 15 81 483 2.319						
[illegible] 00	1.[illegible]		1.[illegible]	1.[illegible]		
*	1.[illegible]		1.[illegible]	1.[illegible]		
[illegible]	1.[illegible]		1.[illegible]	[illegible]		
***	1.[illegible]		[illegible]	1.[illegible]		
ATIV. 2.319	1.[illegible]		1.[illegible]	[illegible]		
SUBPROG 483	1.[illegible]		[illegible]	[illegible]		
16.01 15 81 486 2.318						
4.[illegible] 00	[illegible]		[illegible]	[illegible]	44[illegible]	[illegible]
4.[illegible] *	[illegible]		[illegible]	[illegible]	44[illegible]	[illegible]
4.[illegible] **	[illegible]		[illegible]	[illegible]	44[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	44[illegible]	[illegible]
ATIV. 2.318	[illegible]		[illegible]	[illegible]	44[illegible]	[illegible]
16.01 15 81 486 4.107						
3.340.00 00	5.[illegible]	5[illegible]	4.7[illegible]	[illegible]	17[illegible]	169.[illegible]03
3.140 *	5.[illegible]	[illegible]	4.7[illegible]	[illegible].7	17[illegible]	169.[illegible]03
[illegible] **	5.[illegible]	[illegible]	4.7[illegible]	[illegible]7	17[illegible]	16[illegible]03
[illegible] ***	5.[illegible]	[illegible]	4.7[illegible]	[illegible]	17[illegible]	16[illegible]
ATIV. 4.107	5.[illegible]	5[illegible]	4.7[illegible]	[illegible]7	[illegible]	[illegible]
SUBPROG 486	5.[illegible]	5[illegible]	[illegible]	[illegible]	[illegible]	377.7[illegible]
PROGRAMA 81	[illegible]	5[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	250.000,00	6.500.000,00	6.12[illegible].626,37	[illegible]	[illegible]

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES * CREDITOS ORCAMENTARIOS
* ESPECIAIS E EXTRAORDINARIOS

ORGAO 16 - MINISTERIO DO EXERCITO

UNIDADE	ESPECIFICACAO	PROJETOS	ATIVIDADES	TOTAL
16.01	MINISTERIO DO EXERCITO	448.284.522,43	8.542.375.671,06	8.990.660.193,49
16.02	TERRITORIO FEDERAL DE FERNANDO DE NORONHA		2.500.000,00	2.500.000,00
TOTAL DO ORGAO (16)		448.284.522,43	8.544.875.671,06	8.993.160.193,49

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES * CREDITOS ORCAMENTARIOS

ORGAO 16 - MINISTERIO DO EXERCITO

UNIDADE	ESPECIFICACAO	PROJETOS	ATIVIDADES	TOTAL
16.01	MINISTERIO DO EXERCITO	448.284.522,43	8.542.375.671,06	8.990.660.193,49
16.02	TERRITORIO FEDERAL DE FERNANDO DE NORONHA		2.500.000,00	2.500.000,00
TOTAL DO ORGAO (16)		448.284.522,43	8.544.875.671,06	8.993.160.193,49

DEMONSTRATIVO [illegible] DESPESA POR UNIDADES E CAT. ECONOMICA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

16 - MINISTERIO [illegible]

U N I D A D E S O R C A M E N T A R I A S	D E S P E S A S C O R R E N T E S		
	[illegible]		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DE CUSTEIO
01- MINISTERIO [illegible]	6.369.911.704,79	1.900.114.807,45	8.270.026.512,24
02- [illegible]		[illegible]	[illegible]
T O T A L D O O R G A O	6.369.911.704,79	1.900.114.807,45	8.270.026.512,24

DEMONSTRATIVO [illegible] POR UNIDADES E CAT. [illegible] — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

16 - MINISTERIO DO EXERCITO

UNIDADES ORCAMENTARIAS	DESPESAS CORRENTES			
	[illegible]			
	PESSOAL	OUTROS [illegible]	TOTAL [illegible]	TOTAL DESP.CORRENTE
01 MINISTERIO DO EXERCITO	149.26[illegible].681,32	5.[illegible].258,97	154.9[illegible]8.940,[illegible]	8.422.855.452,53
02-T[illegible] FUNDO [illegible] NACIONAL				2.10[illegible].100,00
TOTAL DO ORGAO	149.263.681,32	5.665.258,97	154.928.940,29	8.424.955.452,53

DEMONSTRATIVO [illegible] POR UNIDADE E CAT. [illegible] CREDITOS [illegible] EXTRAORDINARIOS

[illegible] MINISTERIO DO EXERCITO

UNIDADES ORÇAMENTARIAS	INVESTIMENTOS	INVERSÕES FINANCEIRAS	TRANSFERÊNCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
01-MINISTERIO DO EX[illegible]	[illegible]	[illegible]	[illegible]	[illegible]7.804.74[illegible],96
02-TERRITORIO FEDERAL [illegible]	[illegible]			40[illegible]
TOTAL DO ORGAO	547.016.[illegible]	[illegible]	11.[illegible]	[illegible]08.204.741,96

[illegible]	TOTAL
01-MINISTERIO DO EXERCITO	8.990.660.193,49
02-TERRITORIO FEDERAL DE FERNANDO DE NORONHA	2.500.000,00
TOTAL DO ORGAO	8.993.160.193,49

M I N I S T E R I O   D A   F A Z E N D A — L.162330.40A/043

I N S P E T O R I A   G E R A L   D E   F I N A N Ç A S — [illegible] 1 9 7 6 — F O L H A - 16.01

[illegible] — C R E D I T O S   S U P L E M E N T A R E S

[illegible]

[illegible]	[illegible]	[illegible]	TOTAL DO CREDITO
01-MINISTERIO DA FAZENDA	[illegible]	[illegible]	[illegible].270.926.512,24
02-[illegible]		[illegible]	[illegible]
T O T A L	6.[illegible]69.911.704,79	1.900.114.807,45	8.270.026.512,24

L.102330.49A/:43

FOLHA - 16.02

[illegible] NTARIOS

[illegible]	149.7[illegible]	[illegible]	[illegible]	[illegible].472.55[illegible].432,33
[illegible]				2.1[illegible]

[illegible] C A P I T A L

[illegible]	[illegible]	[illegible]	[illegible]	TOTAL DESPESA DE CAPITAL
01-MINISTERIO DO EXERCITO	[illegible]	[illegible]	[illegible]	[illegible]
02-[illegible]	[illegible]			[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

L.102330.40A/043

1976 FOLHA - 16.04

CREDITOS ORCAMENTARIOS

01-MINISTERIO DO EXERCITO	[illegible]
02-TERRITORIO FEDERAL DE FERNANDO DE NORONHA	[illegible]
TOTAL DO ORGAO	6.993.160.193,49

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS — DEZEMBRO-1976 — L.102330.418/044

FOLHA - 16.01

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

16 - MINISTERIO DO EXERCITO

FONTE DE RECURSOS	DESPESAS CORRENTES		
	CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
00-ORDINARIO NAO VINCULADO	6.369.911.704,79	1.900.114.807,45	8.270.026.512,24
TOTAL DO ORGAO	6.369.911.704,79	1.900.114.807,45	8.270.026.512,24

M I N I S T E R I O D A F A Z E N D A — L.102330.418/044

I N S P E T O R I A G E R A L D E F I N A N C A S — D E Z E M B R O - 1 9 7 6 — F O L H A - 16.02

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

16 - MINISTERIO DO EXERCITO

F O N T E D E R E C U R S O S	D E S P E S A S C O R R E N T E S			
	T R A N S F E R E N C I A S C O R R E N T E S			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
00-ORDINARIO NAO VINCULADO	149.263.681,32	5.665.258,97	154.928.940,29	8.424.955.452,53
T O T A L D O O R G A O	149.263.681,32	5.665.258,97	154.928.940,29	8.424.955.452,53

MINISTERIO DA FAZENDA — L.102330.418/044

INSPETORIA GERAL DE FINANCAS — DEZEMBRO - 1976 — FOLHA - 16.03

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

16 - MINISTERIO DO EXERCITO

FONTE DE RECURSOS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
00-ORDINARIO NAO VINCULADO	547.016.685,68	9.858.018,19	11.330.037,09	568.204.740,96
TOTAL DO ORGAO	547.016.685,68	9.858.018,19	11.330.037,09	568.204.740,96

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

16 - MINISTERIO DO EXERCITO

FONTE DE RECURSOS	TOTAL GERAL
00-ORDINARIO NAO VINCULADO	8.993.160.193,49
TOTAL DO ORGAO	8.993.160.193,49

MINISTERIO DA FAZENDA — L.102330.414/044

INSPETORIA GERAL DE FINANCAS — DEZEMBRO-1976 — FOLHA - 16.01

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

16 - MINISTERIO DO EXERCITO

FONTE DE RECURSOS	DESPESAS CORRENTES		
	CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
00-ORDINARIO NAO VINCULADO	6.369.911.704,79	1.900.114.807,45	8.270.026.512,24
TOTAL DO ORGAO	6.369.911.704,79	1.900.114.807,45	8.270.026.512,24

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

16 - MINISTERIO DO EXERCITO

FONTE DE RECURSOS	DESPESAS CORRENTES — TRANSFERENCIAS CORRENTES: PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
00-ORDINARIO NAO VINCULADO	149.263.681,32	5.665.258,97	154.928.940,29	8.424.955.452,53
TOTAL DO ORGAO	149.263.681,32	5.665.258,97	154.928.940,29	8.424.955.452,53

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — C R E D I T O S   O R C A M E N T A R I O S

16 - MINISTERIO DO EXERCITO

D E S P E S A S   D E   C A P I T A L

F O N T E D E R E C U R S O S	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
00-ORDINARIO NAO VINCULADO	547.016.685,68	9.858.018,19	11.330.037,09	568.204.740,96
T O T A L D O 1 6 - G A [illegible]	547.016.685,68	9.858.018,19	11.330.037,09	568.204.740,96

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA CREDITOS ORCAMENTARIOS

16 - MINISTERIO DO EXERCITO

FONTE DE RECURSOS	TOTAL GERAL
00-ORDINARIO NAO VINCULADO	8.993.160.193,49
TOTAL DO ORGAO	8.993.160.193,49

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DO EXERCITO

UNIDADE ORCAMENTARIA	05-COMUNICACOES	06-DEFESA NACIONAL E SEGURANCA PUBLICA
01 MINISTERIO DO EXERCITO		8.960.837.567,12
02 TERRITORIO FEDERAL DE FERNANDO DE NORONHA		2.500.000,00
TOTAL DO ORGAO		8.963.337.567,12

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DO EXERCITO

UNIDADE ORCAMENTARIA	07-DESENVOLVIMENTO REGIONAL	08-EDUCACAO E CULTURA
01 MINISTERIO DO EXERCITO		3.300.000,00
TOTAL DO ORGAO		3.300.000,00

MINISTERIO DA FAZENDA L.102330.428/043

INSPETORIA GERAL DE FINANCAS DEZEMBRO-1976 FOLHA- 1603

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DO EXERCITO

UNIDADE ORCAMENTARIA	09-ENERGIA E RECURSOS MINERAIS	10-HABITACAO E URBANISMO
01 MINISTERIO DO EXERCITO		400.000,00
TOTAL DO ORGAO		400.000,00

L.162320.428/043

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DO EXERCITO

UNIDADE ORCAMENTARIA	15-ASSISTENCIA E PREVIDENCIA	16-TRANSPORTE
01 MINISTERIO DO EXERCITO	6.122.626,37	
TOTAL DO ORGAO	6.122.626,37	

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DO EXERCITO

UNIDADE ORCAMENTARIA	TOTAL GERAL
01 MINISTERIO DO EXERCITO	8.990.660.193,49
02 TERRITORIO FEDERAL DE FERNANDO DE NORONHA	2.500.000,00
TOTAL DO ORGAO	8.993.160.193,49

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES   CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DO EXERCITO

UNIDADE ORCAMENTARIA	05-COMUNICACOES	06-DEFESA NACIONAL E SEGURANCA PUBLICA
01 MINISTERIO DO EXERCITO		8.980.837.567,12
02 TERRITORIO FEDERAL DE FERNANDO DE NORONHA		2.500.000,00
TOTAL DO ORGAO		8.983.337.567,12

DEMONSTRATIVO DA EXECUÇÃO ORÇ. DA DESPESA POR UNIDADES ORÇAMENTÁRIAS E FUNÇÕES — CRÉDITOS ORÇAMENTÁRIOS

ÓRGÃO - MINISTÉRIO DO EXÉRCITO

UNIDADES ORÇAMENTÁRIA	07-DESENVOLVIMENTO REGIONAL	08-EDUCAÇÃO E CULTURA
01 MINISTÉRIO DO EXÉRCITO		3.300.000,00
TOTAL DO ÓRGÃO		3.300.000,00

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES   C R E D I T O S   O R C A M E N T A R I O S

ORGAO - MINISTERIO DO EXERCITO

U N I D A D E O R C A M E N T A R I A	09-ENERGIA E RECURSOS MINERAIS	10-HABITACAO E URBANISMO
01 MINISTERIO DO EXERCITO		400.000,00
T O T A L D O O R G A O		400.000,00

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES

ORGAO - MINISTERIO DO EXERCITO

0.102330.42A/043

DEZEMBRO-1976

FOLHA- 16.4

CREDITOS ORCAMENTARIOS

UNIDADE ORCAMENTARIA	15-ASSISTENCIA E PREVIDENCIA	16-TRANSPORTE
01 MINISTERIO DO EXERCITO	6.122.626,37	
TOTAL DO ORGAO	6.122.626,37	

MINISTERIO DA FAZENDA

C.102020.42A/043

INSPETORIA GERAL DE FINANCAS — DEZEMBRO - 1976 — FOLHA - 16.5

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DO EXERCITO

UNIDADE ORCAMENTARIA	TOTAL GERAL
01 MINISTERIO DO EXERCITO	8.990.660.193,49
02 TERRITORIO FEDERAL DE FERNANDO DE NORONHA	2.500.000,00
TOTAL DO ORGAO	8.993.160.193,49

[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	121.411.752,77
[illegible]	[illegible]	121.411.752,77 **
[illegible]	121.411.752,77 ***	121.411.752,77 ***

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.000	DESPESAS CORRENTES			[illegible]
3.100	DESPESAS DE CUSTEIO			2.907.702.930,81
3.110	PESSOAL		1.685.357.438,75	
3.111	PESSOAL CIVIL	1.685.357.438,75		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	1.581.673.931,04		
3.111-02	DESPESAS VARIAVEIS	103.683.507,71		
3.120	MATERIAL DE CONSUMO		78.639.814,72	
3.130	SERVICOS DE TERCEIROS		1.136.215.782,19	
3.131	REMUNERACAO DE SERVICOS PESSOAIS	6.857.119,93		
3.132	OUTROS SERVICOS DE TERCEIROS	1.129.358.662,26		
3.140	ENCARGOS DIVERSOS		7.489.895,15	
3.200	TRANSFERENCIAS CORRENTES			[illegible]
3.210	SUBVENCOES SOCIAIS		10.000,00	
3.220	SUBVENCOES ECONOMICAS		59.395.800,00	
3.221	EMPRESAS FEDERAIS	59.395.800,00		
3.221-01	PESSOAL	59.395.800,00		
3.230	TRANSFERENCIAS DE ASSISTENCIA E PREVIDENCIA SOCIAL		16.629.651,00	
3.233	SALARIO-FAMILIA	16.629.651,00		
3.240	JUROS		2.439.000,00	
3.241	JUROS DA DIVIDA PUBLICA	2.439.000,00		
3.241-02	FUNDADA EXTERNA	2.439.000,00		
3.250	CONTRIBUICOES DE PREVIDENCIA SOCIAL		8.953.544,07	
3.270	DIVERSAS TRANSFERENCIAS CORRENTES		820.851,59	

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAM., ESPEC E EXTRAORDINARIOS

ORGAO MINISTERIO DA FAZENDA

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.2 10	PESSOAL	647.491,14		
3.2 79	DIVERSAS	173.360,45		
4.000	DESPESAS DE CAPITAL			419.610.2[illegible]1,37
4.100	INVESTIMENTOS			384.113.737,07
4.110	OBRAS PUBLICAS		50.520.930,97	
4.120	SERVICOS EM REGIME DE PROGRAMACAO ESPECIAL		170.181.545,59	
4.130	EQUIPAMENTOS E INSTALACOES		60.085.116,46	
4.140	MATERIAL PERMANENTE		35.924.194,85	
4.150	PART. CONST./AUM. CAP. EMP./ENT. IND/AGRIC.		27.000.000,00	
4.200	INVERSOES FINANCEIRAS			30.577.9[illegible],50
4.210	AQUISICAO DE IMOVEIS		26.982.500,00	
4.230	AQUISICAO TIT REP. CAP. EMP. FUNCIONAMEN.		3.595.463,50	
4.300	TRANSFERENCIAS DE CAPITAL			4.524.500,00
4.310	AMORTIZACAO		4.924.500,00	
4.311	AMORTIZACAO DA DIVIDA PUBLICA	4.924.500,00		
4.311-02	FUNDADA EXTERNA	4.924.500,00		

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS — DEZEMBRO-1976 — L.102330.38A/045 — FOLHA- 36

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAMENTARIOS

ORGAO MINISTERIO DA FAZENDA

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.000	DESPESAS CORRENTES			2.995.951.777,47
3.100	DESPESAS DE CUSTEIO			2.907.702.930,81
3.110	PESSOAL		1.685.357.438,75	
3.111	PESSOAL CIVIL	1.685.357.438,75		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	1.581.673.931,04		
3.111-02	DESPESAS VARIAVEIS	103.683.507,71		
3.120	MATERIAL DE CONSUMO		78.639.814,72	
3.130	SERVICOS DE TERCEIROS		1.136.215.782,19	
3.131	REMUNERACAO DE SERVICOS PESSOAIS	6.857.119,93		
3.132	OUTROS SERVICOS DE TERCEIROS	1.129.358.662,26		
3.140	ENCARGOS DIVERSOS		7.489.895,15	
3.200	TRANSFERENCIAS CORRENTES			88.248.846,66
3.210	SUBVENCOES SOCIAIS		10.000,00	
3.220	SUBVENCOES ECONOMICAS		59.395.800,00	
3.221	EMPRESAS FEDERAIS	59.395.800,00		
3.221-01	PESSOAL	59.395.800,00		
3.230	TRANSFERENCIAS DE ASSISTENCIA E PREVIDENCIA SOCIAL		16.629.651,00	
3.233	SALARIO-FAMILIA	16.629.651,00		
3.240	JUROS		2.439.000,00	
3.241	JUROS DA DIVIDA PUBLICA	2.439.000,00		
3.241-02	FUNDADA EXTERNA	2.439.000,00		
3.250	CONTRIBUICOES DE PREVIDENCIA SOCIAL		8.953.544,07	
3.270	DIVERSAS TRANSFERENCIAS CORRENTES		820.851,59	

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAMENTARIOS

ORGAO MINISTERIO DA FAZENDA

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.278	PESSOAS	647.491,14		
3.279	DIVERSAS	173.360,45		
4.000	DESPESAS DE CAPITAL			299.766.498,66
4.100	INVESTIMENTOS			262.764.035,16
4.110	OBRAS PUBLICAS		90.920.930,57	
4.120	SERVICOS EM REGIME DE PROGRAMACAO ESPECIAL		4.765.792,22	
4.130	EQUIPAMENTOS E INSTALACOES		60.085.116,42	
4.140	MATERIAL PERMANENTE		55.924.194,95	
4.150	PART. CONST./AUM. CAP. EMP./ENT. IND/AGRIC.		27.000.000,00	
4.200	INVERSOES FINANCEIRAS			32.077.963,50
4.210	AQUISICAO DE IMOVEIS		28.522.500,00	
4.230	AQUISICAO TIT REP. CAP. EMP. FUNCIONAMEN.		3.555.463,50	
4.300	TRANSFERENCIAS DE CAPITAL			4.924.500,00
4.310	AMORTIZACAO		4.924.500,00	
4.311	AMORTIZACAO DA DIVIDA PUBLICA	4.924.500,00		
4.311-02	FUNDADA EXTERNA	4.924.500,00		

17.01 03 07 020 2.001

[illegible]	[illegible]		25.000.000,00	24.559.0[illegible],19		[illegible]
[illegible]	[illegible]		2.90[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	292.[illegible]	[illegible]
[illegible]	600.000,00		600.000,[illegible]	[illegible]	292.[illegible]	[illegible]
[illegible]	[illegible]		4.810.000,[illegible]	[illegible]	334.4[illegible],11	[illegible]
[illegible]	4.64[illegible].000,00	2.[illegible]	4.018.000,[illegible]	[illegible]	334.4[illegible],11	[illegible]
[illegible]	[illegible]	1.100.000,00	1.1[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	1.100.000,00	1.1[illegible]	[illegible]		[illegible]
[illegible]	35.800.000,00	[illegible]	34.678.000,[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	157.[illegible]		[illegible]
[illegible]	250.000,00		[illegible]	157.[illegible]		[illegible]
[illegible]	[illegible]		2[illegible]	157.[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	34.908.[illegible]	[illegible]	[illegible]	3.133.[illegible]
[illegible]	1.000.000,00		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	4[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	10[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	10[illegible]	[illegible]
[illegible]	1.[illegible]		1.[illegible]	1.[illegible].74	[illegible]	2[illegible].354,[illegible]
[illegible]	1.[illegible]		1.[illegible]	1.[illegible].74	[illegible]	2[illegible].354,[illegible]
[illegible]	[illegible]	1.122.000,00	36.5[illegible]	[illegible]	1.[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	36.5[illegible]	[illegible]	1.[illegible]	3.4[illegible]

17.01 03 07 021 2.026

[illegible]	[illegible]	[illegible]	[illegible]	17.[illegible]
3.120 *	[illegible]	[illegible]	[illegible]	17.[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	17.[illegible]

17.01 03 07 021 2.230

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		600.000,[illegible]		116.175,70	[illegible]
[illegible]	1.200.000,00		[illegible]		116.175,70	[illegible]
[illegible] 82 07	38.[illegible]	1.122.[illegible]	37.70[illegible]		1.58[illegible]	[illegible]
[illegible]	38.850.[illegible]	1.12[illegible]	37.708.[illegible]	[illegible]		[illegible]
UNI[illegible] 17.[illegible]	38.850.[illegible]	1.122.000,00	37.708.[illegible]	[illegible]	1.5[illegible]	[illegible]

[illegible]	DOTACAO	ANULACAO	DISPONIVEL	REALIZADO	[illegible]	[illegible]
17.[illegible] 021 1.[illegible]						
[illegible]	1.81[illegible].000,00	1.81[illegible].000,00				
[illegible]	1.81[illegible].000,00	1.81[illegible].000,00				
[illegible]	892.000,00	892.000,00				
[illegible]	892.000,00	892.000,00				
[illegible]	2.705.000,00	2.705.000,00				
[illegible]	2.705.000,00	2.705.000,00				
[illegible]	2.705.000,00	2.705.000,00				
17.02 03 07 021 2.122						
3.111.01 00	139.305.900,00		139.[illegible],00	134.[illegible],75	11.411,00	4.514.861,[illegible]
3.111.02 00	20.118.000,00	16.701.700,00	3.416.300,00	[illegible],62		1.07[illegible].184,[illegible]
3.110 *	15[illegible]	16.701.700,00	142.7[illegible].200,00	137.126.1[illegible],37	11.411,00	5.594.[illegible],03
3.120.00 00	46.58[illegible].000,00	1.824.000,00	44.759.000,00	40.[illegible],22	8.819.161,34	4.52[illegible],78
3.120 *	46.58[illegible].000,00	1.824.000,00	44.759.000,00	40.229.[illegible],22	8.819.161,34	4.529.211,78
3.131.00 00	1.600.000,00	500.000,00	1.100.000,00	382.24[illegible],41		717.75[illegible],59
3.13[illegible].00 00	426.114.000,00	17.600.000,00	408.514.000,00	401.[illegible],15	48.96[illegible],03	[illegible].120,85
3.130 *	427.714.000,00	18.100.000,00	409.614.000,00	40[illegible].12[illegible],56	48.96[illegible]	7.554.577,44
3.140.00 00	2.191.000,00		2.191.000,00	1.410.320,93	11[illegible]	7[illegible].673,07
3.140 *	2.191.000,00		2.191.000,00	1.410.320,93	11[illegible]	7[illegible].673,07
3.100 **	63[illegible]	36.6[illegible],00	599.[illegible]	58[illegible],08	57.[illegible],43	10.250.[illegible],92
3.230.00 00	2.365.000,00		2.365.000,00	2.204.080,00		160.920,00
3.230 *	2.365.000,00		2.365.000,00	2.204.080,00		160.920,00
3.250.00 00	[illegible]		2.[illegible]	1.970.[illegible]		[illegible],71
3.250 *	[illegible]		2.[illegible]	1.97[illegible]		[illegible],71
3.200 **	4.[illegible]		4.[illegible]	4.174.[illegible]		49[illegible],71
3.000 ***	64[illegible]	36.625.700,00	60[illegible]	[illegible]	57[illegible]	1[illegible]
4.130.00 00	35.8[illegible].000,00	350.000,00	35.4[illegible]	21.[illegible],57	9.[illegible],46	14.297.00[illegible],43
4.130 *	35.8[illegible].000,00	350.000,00	35.4[illegible].000,00	21.[illegible],57	9.[illegible],46	14.297.[illegible],43
4.140.00 00	11.314.000,00		11.314.000,00	11.[illegible],12	1.341.[illegible]	[illegible],08
4.140 *	11.314.000,00		11.314.000,00	11.[illegible],12	1.341.[illegible]	[illegible],08
4.100 **	47.14[illegible]	350.000,00	46.7[illegible]	[illegible]	11.734.[illegible],72	14.01[illegible]
4.210.00 00	37.00[illegible]	10.000.000,00	27.[illegible]	26.[illegible]	[illegible].000,00	17.500,00
4.210 *	37.00[illegible]	10.000.000,00	27.[illegible]	[illegible]	[illegible]	17.[illegible]
4.230.00 00	3.[illegible]		3.[illegible].000,00	3.111.[illegible],50	920.400,00	701.165,50
4.230 *	3.[illegible]		[illegible].000,00	[illegible],50	920.400,00	701.16[illegible],50
4.200 **	4[illegible]	10.000.000,00	30.[illegible]	[illegible]	1.[illegible]	71[illegible],50
4.000 ***	87.[illegible]	1[illegible],00	77.[illegible]	[illegible],19	13.[illegible],72	15.329.071,[illegible]
[illegible]	7[illegible]	46.[illegible],00	681.[illegible]	647.[illegible],50	70.[illegible],15	[illegible],44
17.02 03 07 021 2.230						
[illegible]	[illegible]	[illegible],00				
[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]		[illegible]			[illegible]
[illegible]	[illegible]		[illegible]			[illegible]

MINISTERIO DA FAZENDA

[illegible] GERAL DE FINANCAS

DEMONSTRATIVO DA EXECUCAO D[illegible]

[illegible] MINISTERIO DA FAZENDA — UNIDADE – SECRETARIA [illegible]

[illegible]	DOTACAO	[illegible]	DISPONIVEL	REALIZADO	RESTOS A [illegible]	[illegible]
ATIV. 2.250	[illegible]	630.000,00	[illegible]	[illegible]		1.300.000,00
SUBPROG 021	754.51[illegible]	[illegible]	684.00[illegible]	[illegible]	[illegible]193,15	35.87[illegible],44
17.02 03 07 025 3.272						
4.110.00 00	219.470.000,00	[illegible]	89.270.000,00	88.841.930,97	[illegible]	428.069,03
4.110 *	219.470.000,00	[illegible]	89.270.000,00	[illegible]	[illegible]	428.069,03
4.100 **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.000 ***	219.470.000,00	130.200.000,00	89.270.000,00	88.841.9[illegible]	[illegible]	[illegible]
PROJ. 3.272	[illegible]	[illegible]	[illegible]	88.841.930,97	[illegible]	428.069,03
SUBPROG 025	219.470.000,00	130.200.000,00	89.270.000,00	88.841.930,97	[illegible]	428.069,03
PROGRAMA 07	952.787.50[illegible]	180.51[illegible]	773.27[illegible],00	[illegible]	1.1[illegible]360.867,02	35.807.44[illegible],47
17.02 03 08 021 2.126						
3.111.01 00	[illegible]	5.160.000,00	[illegible]	[illegible],47		[illegible]
3.111.02 00	[illegible]		[illegible]	[illegible]		241.469,49
3.110 *	15.[illegible]	5.160.000,00	10.780.000,00	[illegible]		1.878.464,02
3.120.00 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.120 *	[illegible]		[illegible]	[illegible]	6.093,06	[illegible]
3.130.00 00	[illegible]		85.[illegible]	[illegible]	[illegible]	[illegible]
3.130 *	209.[illegible]		209.[illegible]	[illegible]	28.309,[illegible]	[illegible]
3.140.00 00	97.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.140 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.100 **	[illegible]	[illegible]	11.40[illegible]	[illegible]	[illegible]	[illegible]
3.2[illegible] 00	[illegible]		[illegible]	[illegible]		21.043,00
3.230 *	[illegible]		[illegible]	[illegible]		21.043,00
3.200 **	[illegible]		[illegible]	[illegible]		21.043,00
3.000 ***	2[illegible].40[illegible]	5.160.000,00	11.[illegible]	[illegible]	[illegible],57	2.0[illegible],97
4.1[illegible] 00	[illegible]		[illegible]	13[illegible],76		[illegible]
4.120 *	[illegible]		[illegible]	130.[illegible],70		[illegible]
4.140.00 00	[illegible]		[illegible]	[illegible],30	[illegible]588,00	[illegible]
4.140 *	[illegible]		14[illegible]	[illegible]84,[illegible]	[illegible]	[illegible]
4.100 **	[illegible]		67.000,00	[illegible]	2.588,00	164.00[illegible],40
4.000 ***	[illegible]		67.000,00	[illegible]	2.588,00	164.00[illegible],40

D E S P E S A

[illegible]	[illegible]	[illegible]	* DISPONIVEL	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	9.160.000,00	[illegible]	9.400.155,03	[illegible]	[illegible]
[illegible]	20.831.000,00	9.160.000,00	[illegible]	[illegible]	[illegible]	[illegible]
A[illegible]	20.831.000,00	9.160.000,00	[illegible]	[illegible]	[illegible]	[illegible]

17.02 03 09 040 2.005

[illegible]1.01 00	34.709.[illegible]		[illegible]	[illegible]		745.[illegible]
3.111.[illegible]	[illegible]	[illegible].400.000,00			[illegible]	2.095.[illegible]
3.110 *	42.[illegible]	[illegible].400.000,00	40.[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 00	[illegible]	[illegible]	3.403.000,00	[illegible]	1.367.700,[illegible]	[illegible]
[illegible] *	3.045.[illegible]	1.037.000,00	3.[illegible]	[illegible]	[illegible]	[illegible]
3.131.00 00	[illegible]	[illegible].656.100,00				
3.132.00 00	[illegible]		88.064.[illegible]	79.[illegible]	43.560.759,57	6.767.[illegible]
3.130 *	91.[illegible]	[illegible].658.[illegible]	88.064.[illegible]	79.[illegible]	43.560.759,57	6.767.651,[illegible]
3.140.00 00	4.457.[illegible]	2.746.[illegible]	1.75[illegible]	[illegible]		1.[illegible],44
3.140 *	4.457.[illegible]	2.746.[illegible]	1.75[illegible]	[illegible]		1.[illegible],44
3.100 **	[illegible]	9.441.50[illegible]	134.[illegible]	[illegible]	[illegible]	[illegible]
3.255.00 00	[illegible]		[illegible]	[illegible].40.000,00		[illegible]
3.250 *	[illegible]		[illegible]	[illegible].40.000,00		[illegible]
3.250.00 00	[illegible]		[illegible]	[illegible].191.180,30		10[illegible].011,70
3.250 *	[illegible]		[illegible]	[illegible].191.180,30		100.011,70
3.200 **	[illegible]		[illegible]	[illegible]		1[illegible].011,70
[illegible]	14[illegible]	9.441.[illegible]	130.8[illegible]	1[illegible].41[illegible]	[illegible]	[illegible].453.005,14
4.130.00 00	[illegible]	1.500.[illegible]	1.7[illegible].000,00	[illegible]	[illegible]	741.114,96
4.130 *	[illegible]	1.500.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.140.00 00	[illegible]	[illegible]	2.1[illegible]	[illegible]	[illegible]	[illegible]
4.140 *	[illegible]	[illegible]	2.1[illegible]	[illegible]	[illegible]	[illegible]
4.100 **	5.640.[illegible]	1.[illegible]	[illegible]	[illegible]	[illegible]	1.509.[illegible]
4.000 ***	5.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	151.9[illegible]	[illegible]	14[illegible]	1[illegible]	[illegible]	[illegible]
SUBPR G [illegible]	151.[illegible]	[illegible]	14[illegible]	[illegible]	45.929.[illegible]	15.[illegible].011,[illegible]

17.02 03 09 042 2.125

3.111.01 00	[illegible]		[illegible]	[illegible]		5[illegible]
3.111.0[illegible]	[illegible]		[illegible]	[illegible]		440.967[illegible]
3.110 *	[illegible]		[illegible]	[illegible]		50[illegible].77[illegible]
3.12[illegible] 00	[illegible]		[illegible]	[illegible]	57.4[illegible],00	45[illegible],15
3.120 *	[illegible]		[illegible]	[illegible]	57.4[illegible]	45[illegible],15
3.1[illegible] 00	[illegible]	[illegible]	[illegible]	[illegible],12		[illegible]
3.1[illegible] 00	[illegible]	[illegible]	[illegible]	[illegible]	75[illegible].15[illegible]	[illegible]
[illegible] *	[illegible]	[illegible]	1.1[illegible]	[illegible],92	[illegible]	470.794,48
3.14[illegible] 00	[illegible]			34[illegible]		47[illegible],64
[illegible] *	[illegible]		[illegible]	[illegible].4[illegible],30		47[illegible],64
[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]	11.[illegible].4[illegible]	1.020.[illegible],94

[illegible]	[illegible]		1.200,00	[illegible]		[illegible]
[illegible]	1.786.700,00		1.786.700,00	1.779.791,01		[illegible]
[illegible]	[illegible]		1.786.700,00	[illegible]		[illegible]
[illegible]	[illegible]		1.787.400,00	1.780.771,51		[illegible]
[illegible]	10.622.000,00	210.700,00	10.411.300,00	[illegible]	113.042,12	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	65.262,80	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	65.262,80	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	65.262,80	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	65.262,80	[illegible]
[illegible]	[illegible]	210.700,00	10.745.300,00	9.135.173,19	[illegible]	[illegible]
SU-PROG 942	[illegible]	210.700,00	10.745.300,00	[illegible]	176.504,[illegible]	[illegible]
17.02 03 09 043 2.124						
3.111.02 00	[illegible]		[illegible]			[illegible]
[illegible]	[illegible]					[illegible]
3.120.00 00	[illegible]		[illegible]	[illegible]		[illegible]
3.12	[illegible]		[illegible]	[illegible]		[illegible]
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3.13[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	1.747,00		[illegible]
3.140.00 00	[illegible]		[illegible]	[illegible]		[illegible]
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4.1[illegible]	[illegible]			[illegible]		[illegible]
4.1[illegible] *	[illegible]			[illegible]		[illegible]
4.140.00 00	[illegible]		[illegible]			[illegible]
4.140 *	[illegible]		[illegible]			[illegible]
4.1[illegible] **			[illegible]			[illegible]
4.000 ***	[illegible]		[illegible]	[illegible]		[illegible]
ATTIV. 2.124	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
PROGRAMMA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	19.152.761,01
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CODIGO	DOTACAO	ANULACAO	DISPONIVEL	REALIZADO	RESTOS A PAGAR	SALDO DE CREDITO
17.03 11 62 347 1.890						
4.150.00 00	27.0[illegible]		[illegible]	27.000.00[illegible]	[illegible]	
4.150 *	[illegible]		[illegible]	[illegible]	[illegible]	
4.100 **	27.000.[illegible]		27.0[illegible]	[illegible]	1.020.[illegible]	
4.000 ***	27.0[illegible]		27.0[illegible]	27.000.[illegible]	[illegible]	
PROJ. 1.890	27.000.[illegible]		27.000.000,[illegible]	[illegible]7.000.000,00	1.020.000,[illegible]	
17.03 11 62 347 2.890						
3.221.01 00	26.2[illegible]		[illegible]	[illegible]		
3.220 *	[illegible]		26.299.300,[illegible]	[illegible]		
3.200 **	26.299.[illegible]		[illegible]	26.299.[illegible]		
3.000 ***	26.299.[illegible]		26.299.[illegible]	26.[illegible]		
ATIV. 2.890	[illegible]		26.[illegible]	26.29[illegible]		
SUBPROG 347	53.299.800,[illegible]		53.29[illegible]	[illegible]	[illegible]	
PROGRAMA 62	53.299.800,[illegible]		53.299.[illegible]	53.299.800,00	[illegible]	
FUNCAO 11	5[illegible]		53.[illegible]	53.299.80[illegible]	1.020.[illegible]	
UNID. 17.03	5[illegible]		[illegible]	53.[illegible]	1.020.[illegible]	

D E S P E S A

[illegible] ORCAM. *	DOT LAD . *	[illegible]	DISPONIVEL	[illegible]	[illegible]	[illegible]
17.04 [illegible] 2.011						
[illegible] 00	84[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] *	86.245.500,00	24[illegible],00	86[illegible],00	[illegible]	[illegible]	[illegible]
[illegible] 00	[illegible]102.300,00	515.500,00	[illegible].800,00	[illegible]	[illegible]	[illegible]
[illegible] *	[illegible]102.300,00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] *	4.751.200,00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 00	[illegible]	150.000,00	585.000,00	[illegible]	[illegible]	[illegible]
[illegible] *	77[illegible]	150.000,00	585.000,00	[illegible]	[illegible]	[illegible]
[illegible] **	94.910.000,00	1.355.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 00	30.000,00		30.000,00	[illegible]		
[illegible] *	[illegible]		1[illegible].000,00	[illegible]		
[illegible] 00	915.000,00	70.000,00	845.000,00	[illegible]		[illegible]
[illegible] *	915.000,00	70.000,00	845.000,00	[illegible]		[illegible]
[illegible] **	[illegible]	70.000,00	855.000,00	[illegible]		[illegible]
[illegible] ***	95.[illegible]	1.465.500,00	[illegible]	[illegible]	[illegible]	[illegible]
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17.04 03 08 043 1.295						
3.120.00 00	247.[illegible]	247.5[illegible]				
[illegible]	247.500,00	247.500,00				
3.13[illegible] 00	[illegible]47.5[illegible]	247.500,00				
[illegible]	247.5[illegible]	[illegible]				
[illegible]	49[illegible]	495.000,00				
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4.1[illegible] 00	2.900.[illegible]	2.350.000,00	5[illegible]	547.[illegible]	17.[illegible]	[illegible]
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4.14[illegible].00 00	2.[illegible]	550.000,00	1.80[illegible].000,00	1.765.[illegible]	274.150,00	34.07[illegible]
[illegible]	2.[illegible]	550.000,00	1.8[illegible]	1.76[illegible].57	274.158,00	34.07[illegible]
[illegible]	[illegible]	[illegible]	2.35[illegible].000,00	2.312.[illegible]	292.031,00	37.030,01
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[illegible]	[illegible].745.[illegible]	3.395.000,[illegible]	2.[illegible].000,00	2.312.5[illegible],99	292.031,[illegible]	37.030,01
[illegible]	1[illegible]	4.260.500,00	96.7[illegible].10[illegible]	94.05[illegible].974,41	1.620.707,78	2.07[illegible].12[illegible],09
[illegible]	10[illegible]	4.860.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	1[illegible]	4.[illegible]	96.7[illegible].10[illegible]	94.[illegible].974,41	1.620.707,78	2.072.12[illegible],09

[illegible]	[illegible]	[illegible]	[illegible]	* RESTOS A PAGAR *	[illegible]
17.[illegible] 05 [illegible] 109 2.0[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.140.00 00	60.000,00	6[illegible].000,[illegible]	41.7[illegible]		[illegible]
[illegible]	6[illegible].000,00	6[illegible].000,[illegible]	41.7[illegible],50		18.297,50
[illegible]	2.452.000,00	2.45[illegible]	1.970.487,[illegible]	618,51	475.512,79
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	27.000,00	[illegible]7.000,[illegible]	[illegible]		[illegible]
[illegible]	27.000,00	27.000,[illegible]	22.44[illegible],[illegible]0		[illegible]
[illegible]	2.479.000,00	2.479.000,[illegible]	1.990.[illegible]	[illegible]18,51	48[illegible],07
[illegible]	50.000,00	5[illegible].000,[illegible]	45.22[illegible],40	4.200,00	4.777,60
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	30.000,00	3[illegible].000,[illegible]	21.760,10	1.712,00	8.259,90
[illegible]	[illegible].000,00	[illegible]	21.7[illegible]	[illegible]	[illegible]
4.100 **	80.000,00	80.000,00	66.98[illegible],50	5.912,00	13.017,50
4.000 ***	8[illegible]	8[illegible]	66.98[illegible]	5.[illegible]	1[illegible]
ATIV. 2.003	2.559.000,00	2.559.000,[illegible]	2.065.909,71	6.530,51	493.090,29
SUBPROG 109	2.559.000,00	2.559.000,00	2.065.909,71	6.530,51	493.090,29
PROGRAMA 29	2.559.000,00	2.559.000,00	2.065.909,71	6.530,51	493.090,29
FUNCAO 05	2.559.000,00	2.559.[illegible]	2.065.909,71	6.530,51	493.090,29
UNID. 17.05	2.559.000,00	2.559.000,00	2.065.909,71	6.530,51	493.090,29

17.06 03 07 021 2.133

.279.00 00	[illegible]	[illegible]	17[illegible]	17.[illegible]45	[illegible]	[illegible]
[illegible]	[illegible]	26.[illegible],00	17[illegible]			
[illegible] **	200.000,00	26.[illegible]	174.[illegible]	17[illegible]45	[illegible]	[illegible]
3.000 ***	[illegible]	[illegible]	17[illegible]	[illegible]45	[illegible]	[illegible]
ATIV. 2.133	[illegible]	[illegible]	[illegible]	17.[illegible]45	100.021,00	539,55
SUBPROG 021	[illegible]	26.[illegible],00	17[illegible]	[illegible]	1[illegible]21,[illegible]	[illegible]

17.06 03 07 042 2.458

3.111.01 00	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
3.110 *	1[illegible]484.[illegible]	[illegible]20.000,00	10.[illegible]	[illegible]		[illegible]
[illegible].120.00 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]				
3.132.00 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.130 *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.140.00 00	[illegible]		[illegible]	16[illegible]4		[illegible]
3.140 *	[illegible]		[illegible]	[illegible]		[illegible]
[illegible] **	11.[illegible]14[illegible]	18[illegible].000,00	11.[illegible]	[illegible]	[illegible]	[illegible]
3.250.00 00	[illegible]		[illegible]	[illegible]		[illegible]
3.[illegible] *	[illegible]		[illegible]	4[illegible]		[illegible]
3.250.00 00	[illegible]		4[illegible]	[illegible]		[illegible]
3.[illegible] *	[illegible]		4[illegible]	[illegible]		[illegible]
	479.[illegible]		[illegible]	[illegible]		[illegible]
[illegible] **	11.[illegible]	18[illegible],00	11.[illegible]	[illegible]	[illegible]	[illegible]
4.130.00 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.130 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.1[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
4.[illegible] *	[illegible]		[illegible]	[illegible]		[illegible]
4.[illegible] **	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.000 ***	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
ATIV. 2.458	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SUBPROG 042	[illegible]	[illegible]	[illegible]	[illegible]4	[illegible]	[illegible]4,10
[illegible]	[illegible]	[illegible]	11.[illegible]	[illegible]9	213.005,56	3.300.145,71
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]9	[illegible]	[illegible]
[illegible] 17.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]9	213.005.56	[illegible]

UNIDADE - PROCURADORIA GERAL DA FAZENDA NACIONAL

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17.07 03 08 030 4.032						
3.111.01 00	[illegible]		56.9[illegible]	[illegible]		[illegible]
[illegible].111.02 00	[illegible]		[illegible]	411.7[illegible]	[illegible]	[illegible]
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[illegible] 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible] *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.132.00 00	77[illegible]		77[illegible]	[illegible]	120[illegible]	[illegible]
3.130 *	770.[illegible]		[illegible]	[illegible]	120[illegible]	27.491,56
3.140.00 00	[illegible]		[illegible]	[illegible],37	[illegible]	[illegible],37-
3.140 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]-
3.100 **	[illegible]8.500.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible].00 00	[illegible]		[illegible]	[illegible]		[illegible]
3.[illegible]30 *	[illegible]		[illegible]	[illegible]		[illegible]
3.200 **	[illegible]		[illegible]	[illegible]		[illegible]
3.000 ***	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.130.00 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.130 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.14[illegible].00 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.140 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.100 **	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.000 ***	[illegible]		[illegible]	[illegible]	[illegible]	45[illegible],17
ATIV. 4.032	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
SUBPROG [illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
PROGRAMA [illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
FUNCAO [illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
UNID. 17.07	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

D A   E X E C U Ç Ã O

[illegible]	[illegible]	[illegible]	DISPONIVEL	[illegible]	[illegible]	[illegible]
17.08 03 07 217 2.561						
[illegible]	46.630.000,00	[illegible]	19.[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]	[illegible]	[illegible]	19.[illegible]	[illegible]	[illegible]	[illegible]
3.[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	55.[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	55.[illegible]
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[illegible]	14.[illegible]		14.[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	11[illegible]
3.001 ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.130.00 01	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.130 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.140.00 06	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.140 *	[illegible]		[illegible]	1.[illegible]	[illegible]	[illegible]
4.100 **	[illegible]		2.454.[illegible]	[illegible]	[illegible]	12.[illegible]
4.000 ***	[illegible]		2.454.[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 2.561	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
17.08 03 07 217 4.086						
4.120.00 2[illegible]	44.717.[illegible]		44.717.[illegible]	44.717.[illegible]		
4.120 *	44.717.[illegible]		44.717.[illegible]	44.717.[illegible]		
4.100 **	44.717.504,54		[illegible]	[illegible]		
4.000 ***	44.717.[illegible]		44.717.[illegible]	[illegible]		
ATIV. 4.086	44.717.[illegible]		[illegible]	[illegible]		
SUBPROG 217	112.[illegible]	27.50[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PROGRAMA 07	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FUNÇÃO 03	112.[illegible]	27.50[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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UNIDADE - SECRETARIA DA RECEITA FEDERAL

				REALIZADO	RESTOS A PAGAR	SALDO DE CRÉDITO
17.10 [illegible]						
[illegible]	1.174.[illegible]		[illegible]	1.100.740.[illegible],16	1.247,54	[illegible]
3.111.02 00	75.771.[illegible]	60.[illegible]	75.171.[illegible]			
3.110 *	[illegible]	[illegible]	1.245.45[illegible]	1.[illegible]1.40[illegible]	1.247,54	17.985.[illegible]
3.120.00 00	23.745.[illegible]		23.745.[illegible]	[illegible]157.3[illegible]	[illegible]504.[illegible]	[illegible]
3.120 *	23.745.[illegible]		23.745.[illegible]	[illegible]57.[illegible]	[illegible]504.[illegible]	[illegible]
3.1[illegible].00 00	40.[illegible]		[illegible]	[illegible]	[illegible].10[illegible]	1.002.150,47
3.130 *	40.10[illegible]		[illegible]	[illegible]	[illegible].100.[illegible],7	1.00[illegible].150,47
3.140.00 00	[illegible]671.[illegible]		[illegible]	[illegible]	[illegible]	[illegible],09
3.140 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	1.323.566.[illegible]	[illegible]	1.322.[illegible]	1.[illegible].14	14.00[illegible]	[illegible]1.357.[illegible]
3.253.00 00	12.[illegible]45.[illegible]		[illegible]	[illegible]	[illegible]	1.155.[illegible],00
3.250 *	[illegible]		[illegible]	[illegible]	[illegible]	1.155.[illegible],00
[illegible].250.00 00	[illegible]617.[illegible]		[illegible]	1.[illegible] 4		[illegible]
3.250 *	[illegible]617.[illegible]		[illegible]	1.[illegible]04,[illegible]4		[illegible]42[illegible]
3.000 **			[illegible]	[illegible]	[illegible]	1.78[illegible]
[illegible]	1.33[illegible].32[illegible]	[illegible]	[illegible]	1.[illegible]	14.[illegible]	[illegible]
4.[illegible].00 00	[illegible]	[illegible]50[illegible]	2[illegible]	[illegible]1.[illegible].14	[illegible]04[illegible]	1.47[illegible]
4.1[illegible]0 *	[illegible]	[illegible]50[illegible]	[illegible]	[illegible]	[illegible]04[illegible]	1.47[illegible]
[illegible]	14.[illegible]		14.047.[illegible]	[illegible]	[illegible]	[illegible]
4.140 *	[illegible]		14.047.[illegible]	[illegible]	[illegible]	[illegible]
4.000 **	[illegible]	[illegible]50[illegible]	[illegible]	35[illegible]61.[illegible] 7	[illegible]	1.7[illegible]
4.000 ***	45.[illegible]	[illegible]	[illegible]	[illegible]	1.[illegible]	1.7[illegible]
ATIV. 2.1[illegible]	1.[illegible]	[illegible]	1.[illegible]	1.[illegible]5	[illegible]	[illegible]
17.10 03 08 030 4.050						
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
3.1[illegible]0 *	[illegible]		[illegible]	[illegible]	[illegible]	
3.000 **	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
ATIV. 4.[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
SUBPROG [illegible]	[illegible]	[illegible]	1.[illegible]	[illegible]	[illegible]	[illegible]
PROGRAMA [illegible]	[illegible]	[illegible]	1.[illegible]	[illegible]	[illegible]	[illegible]
FU[illegible]	1.[illegible]	[illegible]	1.[illegible]	[illegible]	[illegible]	[illegible],65
UNID. 17.[illegible]	[illegible]	[illegible]	1.[illegible]	[illegible]	[illegible]	[illegible]

17.11 [illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	1.780.000,00	[illegible]	[illegible]	125.125,00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	125.125,00	[illegible]
[illegible] .00 00	[illegible]	[illegible]	[illegible]		[illegible]
3.140 *	[illegible]		[illegible]		[illegible]
3.100 **	[illegible]	[illegible]	[illegible]		[illegible]
3.233.00 00	[illegible]	[illegible]	[illegible]		[illegible]
3.231 *	[illegible]	[illegible]			[illegible]
3.200 **	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
4.130.00 00	[illegible]	[illegible]		[illegible]	[illegible]
4.140 *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.140.00 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.140 *	[illegible]	[illegible]	[illegible]	124.045,04	[illegible]
4.100 **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ATTIV. 2.001	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

17.11 03 07 021 2.122

3.120.00 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.120 *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.130.00 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.130 *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.130.00 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.130 *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.140.00 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.140 *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.100 **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.230.00 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.230 *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.200 **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ATTIV. 2.122	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

E - SERVICO DO PATRIMONIO DA UNIAO

17.12 03 07 021 2.137						
[illegible]	40.[illegible].300,00		40.[illegible].300,00	36.[illegible]14.45[illegible]		[illegible]
[illegible]	1.300.000,00		1.[illegible]	4.[illegible]		
[illegible]	41.536.300,00		41.536.300,00	37.349.[illegible],10		4.1[illegible]
[illegible]	1.700.000,00	353.600,00	1.306.400,00	928.[illegible],00	340.169,76	[illegible]78.194,[illegible]
[illegible] *	1.700.000,00	393.600,00	1.306.400,00	928.[illegible]	340.169,76	378.194,[illegible]
[illegible]	2.200.000,00	2.200.000,00				
[illegible]	30.150.000,00	3.000.000,00	27.150.000,00	21.[illegible].374,[illegible]	20.073.[illegible],74	5.51[illegible].625,47
[illegible]	[illegible]	5.200.000,00	27.1[illegible]	21.[illegible].374,[illegible]	20.07[illegible],74	5.[illegible],47
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	75.921.900,00	5.680.000,00	70.241.900,00	60.064.[illegible]	20.426.409,50	10.177.[illegible]79,76
3.233.00 00	508.800,00		508.800,00	432.041,[illegible]		76.7[illegible]
3.230 *	508.800,00		508.800,00	432.041,[illegible]		76.7[illegible]
3.250.00 00	1.165.400,00		1.165.400,00	855.[illegible],41		31[illegible].177,59
3.250 *	1.165.400,00		1.165.400,00	855.222,41		310.177,59
3.200 **	1.674.200,00		1.674.200,00	1.287.263,41		38[illegible]37,59
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.130.00 00	1.60[illegible]	156.400,00	1.443.600,00	936.871,15	20[illegible]	50[illegible]
4.130 *	1.60[illegible]	156.400,00	1.443.600,00	936.871,15	20[illegible]	50[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
4.140 *	1.800.000,00	[illegible]	1.7[illegible]	1.395.045,72	825.166,11	304.954,[illegible]
4.100 **	3.400.000,00	256.400,00	3.143.600,00	2.333.910,87	1.02[illegible].161,11	80[illegible]
4.000 ***	3.400.000,00	256.400,00	3.143.600,00	2.[illegible]910,87	1.029.161,11	809.[illegible],13
ATIV. 2.137	[illegible]	[illegible]	7[illegible]	[illegible]	[illegible]	[illegible]
SUBPROG 021	[illegible]	[illegible]5.930.400,00	[illegible]	[illegible]	[illegible]	11.373.900,48
PROGRAMA 07	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	11.373.900,48
FUNCAO 03	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	11.373.900,48
UNID. 17.12	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	11.373.900,48

				REALIZADO	RESTOS A	
17.13 03 07 021 2.010						
3.111.01 00	29.550.000,00		29.550.000,00	28.471.051,40		
3.111.02 00	7.180.000,00		7.[illegible]	6.247.011,[illegible]	36.145,00	
3.110 *	36.730.000,00		36.7[illegible]	34.71[illegible]	36.145,00	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
3.120 *	500.000,00		500.000,00	467.627,98	2.912,50	
3.132.00 00	10.800.000,00		10.800.000,00	10.4[illegible]	3.429.335,[illegible]	
3.130 *	10.800.000,00		10.8[illegible]	10.494.44[illegible]	3.425.335,5[illegible]	
3.141.00 00	80.000,00		80.000,00	77.[illegible]		
3.140 *	80.000,00		80.000,00	77.[illegible]		
3.100 **	48.110.000,00		48.110.000,00	45.77[illegible],12	3.466.45[illegible]	
3.2[illegible].00 00	[illegible]8.000,00	2.180.000,00	64[illegible].000,00	571.460,00		
3.230 *	[illegible]	2.180.000,00	[illegible]	571.46[illegible]		
3.270.00 00	650.000,00		650.000,00	647.451,14		
3.270 *	650.000,00		650.000,00	647.4[illegible]4		
3.200 **	3.470.000,00	2.180.000,00	1.29[illegible].000,00	1.218.471,14		
3.000 ***	51.580.000,00	2.180.000,00	49.[illegible].000,00	46.[illegible],26	3.466.45[illegible]	2.410.15[illegible],74
4.130.00 00	450.000,00		45[illegible]	114.071,00	80.[illegible]40,00	335.129,00
4.130 *	450.000,00		45[illegible]	114.071,00	80.[illegible]	335.12[illegible],00
4.140.00 00	290.000,00		290.000,00	31.449,40	104.460,00	204.[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		
4.100 **	740.000,00		740.000,00	140.[illegible],40	104.[illegible]	[illegible]
4.000 ***	740.000,00		740.000,00	140.[illegible]	104.[illegible]	[illegible]
[illegible]	[illegible]	2.180.000,00	50.1[illegible].000,00	[illegible]	[illegible]	3.[illegible]
SUBPROG 021	[illegible]	2.18[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PROGRAMA 07	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FUNCAO 03	[illegible]	2.18[illegible]	50.1[illegible]	47.1[illegible]	[illegible]	[illegible]
UNI. 17.13	[illegible]	2.18[illegible]	[illegible]	47.1[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	REALIZADA	RESTOS A PAG[illegible]
17.14 03 07 021 4.1[illegible]				
[illegible]1.01 00	2.100.000,00	[illegible]	[illegible]	1.08[illegible]
[illegible]	2.400.000,00	[illegible]	[illegible]	410.4[illegible]
[illegible]	4.500.000,00	4.5[illegible]	4.[illegible]	[illegible]
[illegible]	200.000,00	[illegible]	[illegible]	[illegible]
[illegible]	200.000,00	[illegible]	[illegible]	[illegible]
3.132.00 00	600.000,00	[illegible]	[illegible]	[illegible]
3.130 *	[illegible]	[illegible]	[illegible]	[illegible]
3.140.00 00	[illegible]	[illegible]	[illegible]	107.[illegible]
3.140 *	[illegible]	[illegible]	[illegible]	107.[illegible]
3.100 **	3.[illegible]	[illegible]	3.5[illegible]	2.[illegible]
3.250.00 00	[illegible]	[illegible]	[illegible]	4[illegible]
[illegible]50 *	[illegible]	[illegible]	[illegible]	4[illegible]
[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]00 ***	[illegible]	5.9[illegible]	5.90[illegible]	[illegible]
4.13[illegible].00 00	400.000,00	40[illegible]	40[illegible]	[illegible]
4.130 *	[illegible]	[illegible]	[illegible]	[illegible]
4.140.00 00	45[illegible]	45[illegible]	45[illegible]	[illegible]
4.140 *	45[illegible]	[illegible]	[illegible]	[illegible]
4.100 **	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]IV. 4.1[illegible]	6.75[illegible]	6.[illegible]	[illegible]	[illegible]54,[illegible]
SUBPROG [illegible]	6.750.000,[illegible]	6.7[illegible]	[illegible]	[illegible]
PR[illegible]MA 07	6.750.000,00	6.7[illegible]	6.750.[illegible]	[illegible]54,[illegible]
FUNÇÃO 03	6.750.000,00	6.7[illegible]	[illegible]	[illegible]
17.14 11 07 021 4.089				
4.12[illegible].00 00	[illegible]	[illegible]	[illegible]	[illegible]
4.120.00 [illegible]	1.34[illegible]	1.[illegible]	[illegible]	1.[illegible]
4.120 *	1.[illegible]	1.[illegible]	1.[illegible]	1.[illegible]
4.100 **	[illegible]74[illegible]	[illegible]	[illegible]	1.[illegible]
4.[illegible] ***	1.[illegible]	1.[illegible]	[illegible]	1.[illegible]
[illegible]IV. 4.[illegible]	[illegible]74[illegible]	1.[illegible]	1.[illegible]	1.[illegible]
SUBPROG [illegible]	[illegible]	1.[illegible]	[illegible]	1.[illegible]
P[illegible]MA 17	[illegible]	[illegible]	1.[illegible]	1.[illegible]
17.14 11 08 034 2.0[illegible]7				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

17.14 11 .2 47 4.[illegible]

[illegible]

PROGRAMA 62 [illegible] 33.[illegible]

17.14 11 65 571 1.295

4.110.0[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.110 *	[illegible]	[illegible]	2.075.[illegible]	[illegible]
4.130.00 0[illegible]	[illegible]	[illegible]	[illegible]	
4.130 *	[illegible]	[illegible]	[illegible]	
4.1[illegible] **	[illegible]	[illegible]	[illegible]	

17.14 11 65 571 2.129

[illegible]111.01 [illegible]	[illegible]	[illegible]	[illegible]	
[illegible]1.32 [illegible]	[illegible]	[illegible]	[illegible]	
[illegible].110 *	[illegible]	[illegible]	[illegible]	
3.120.0[illegible]	[illegible]	[illegible]	[illegible]	
3.12[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]

ATIV. 2.129	7.307.458,?4		7.3?7.458,?0	[illegible]	[illegible]
SUPPROG 571			10.?77.458,?8	10.077.453,28	3.902.468,?8
PROGRAMA 05	10.?77.458,?8		[illegible]	[illegible]	[illegible]
FUNCAO 11	[illegible]		[illegible]	[illegible]	[illegible]
UNID. 17.?4	[illegible]		[illegible]	[illegible]	6.884.002,?5
ORGAO 17.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES

* CREDITOS ORCAMENTARIOS
* ESPECIAIS E EXTRAORDINARIOS

O R G A O 17 - MINISTERIO DA FAZENDA

UNIDADE	E S P E C I F I C A C A O	PROJETOS	ATIVIDADES	TOTAL
17.01	GABINETE DO MINISTRO		33.895.797,81	33.895.797,81
17.02	SECRETARIA GERAL	88.841.930,97	792.290.221,18	881.132.152,15
17.03	SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	27.000.000,00	26.299.800,00	53.299.800,00
17.04	INSPETORIA GERAL DE FINANCAS	2.312.963,99	92.343.010,32	94.655.974,31
17.05	DIVISAO DE SEGURANCA E INFORMACOES		2.065.909,71	2.065.909,71
17.06	CONSELHO DE POLITICA ADUANEIRA		8.647.056,29	8.647.056,29
17.07	PROCURADORIA GERAL DA FAZENDA NACIONAL		37.745.438,02	37.745.438,02
17.08	ESCOLA DE ADMINISTRCAO FAZENDARIA		84.996.126,30	84.996.126,30
17.10	SECRETARIA DA RECEITA FEDERAL		2.022.447.822,92	2.022.447.822,92
17.11	DEPARTAMENTO DE ADMINISTRACAO		26.824.035,87	26.824.035,87
17.12	SERVICO DO PATRIMONIO DA UNIAO		63.685.799,52	63.685.799,52
17.13	DEPARTAMENTO DO PESSOAL		47.142.127,66	47.142.127,66
17.14	COORD. DAS EMPR. INCORP. AO PATRIMONIO NACIONAL	2.970.000,00	56.061.988,28	59.031.988,28
TOTAL DO ORGAO (17)		121.124.894,96	3.294.445.133,88	3.415.570.028,84

M I N I S T E R I O   D A   F A Z E N D A

I N S P E T O R I A   G E R A L   D E   F I N A N C A S   D E Z E M B R O - 1 9 7 6   L.102330.39A/044

F O L H A   17

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES * CREDITOS ORCAMENTARIOS

O R G A O   17 - MINISTERIO DA FAZENDA

UNIDADE	E S P E C I F I C A C A O	P R O J E T O S	A T I V I D A D E S	T O T A L
17.01	GABINETE DO MINISTRO		33.895.797,81	33.895.797,81
17.02	SECRETARIA GERAL	88.841.930,97	792.290.221,18	881.132.152,15
17.03	SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	27.000.000,00	26.299.800,00	53.299.800,00
17.04	INSPETORIA GERAL DE FINANCAS	2.312.963,99	92.343.010,32	94.655.974,31
17.05	DIVISAO DE SEGURANCA E INFORMACOES		2.065.909,71	2.065.909,71
17.06	CONSELHO DE POLITICA ADUANEIRA		8.047.056,29	8.047.056,29
17.07	PROCURADORIA GERAL DA FAZENDA NACIONAL		37.745.438,02	37.745.438,02
17.08	ESCOLA DE ADMINISTRACAO FAZENDARIA		84.996.120,30	84.996.120,30
17.10	SECRETARIA DA RECEITA FEDERAL		1.901.036.070,15	1.901.036.070,15
17.11	DEPARTAMENTO DE ADMINISTRACAO		26.824.035,87	26.824.035,87
17.12	SERVICO DO PATRIMONIO DA UNIAO		63.085.799,52	63.085.799,52
17.13	DEPARTAMENTO DO PESSOAL		47.142.127,66	47.142.127,66
17.14	COORD. DAS EMPR. INCORP. AO PATRIMONIO NACIONAL	2.970.000,00	56.061.988,28	59.031.988,28
T O T A L D O O R G A O (17)	. . . .	121.124.894,96	3.173.033.381,11	3.294.158.276,07

MINISTERIO DA FAZENDA L.102330.408/043

INSPETORIA GERAL DE FINANCAS DEZEMBRO - 1976 FOLHA - 17.01

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

17 - MINISTERIO DA FAZENDA

UNIDADES ORCAMENTARIAS	DESPESAS CORRENTES		
	CUSTEIO		
	PESSOAL	OUTROS CUST[illegible]	T[illegible]L DE CUSTEIO
01-GABINETE DO MINISTRO	27.217.239,88	5.195.260,29	32.412.500,17
02-SECRETARIA GERAL	190.014.146,38	528.087.122,67	718.101.269,05
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS			
04-INSPETORIA GERAL DE FINANCAS	84.281.467,25	7.331.303,07	91.612.770,32
05-DIVISAO DE SEGURANCA E INFORMACOES	1.856.715,90	119.771,31	1.976.487,21
06-CONSELHO DE POLITICA ADUANEIRA	7.211.039,26	594.563,76	7.805.603,02
07-PROCURADORIA GERAL DA FAZENDA NACIONAL	35.387.919,83	1.079.856,36	36.467.776,19
08-ESCOLA DE ADMINISTRACAO FAZENDARIA	19.103.500,00	18.733.537,71	37.837.037,71
10-SECRETARIA DA RECEITA FEDERAL	1.231.463.439,37	620.129.599,77	1.851.593.039,14
11-DEPARTAMENTO DE ADMINISTRACAO	10.454.876,47	3.300.115,17	13.754.991,64
12-SERVICO DO PATRIMONIO DA UNIAO	37.349.066,10	22.715.554,14	60.064.620,24
13-DEPARTAMENTO DO PESSOAL	34.718.028,31	11.058.807,81	45.776.836,12
14-COORD. DAS EMPR. INCORP. AO PATRIMONIO NACIONAL	6.300.000,00	4.000.000,00	10.300.000,00
TOTAL DO ORGAO	1.685.357.436,75	1.222.345.472,06	2.907.702.930,81

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

17 - MINISTERIO DA FAZENDA

ORGAOS / ORCAMENTARIOS	TRANSFERENCIAS CORRENTES			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
01-GABINETE DO MINISTRO	157.338,00		157.338,00	32.569.838,17
02-SECRETARIA GERAL	[illegible]		7.817.945,90	[illegible]
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	26.299.800,00		[illegible]	[illegible]
04-INSPETORIA GERAL DE FINANCAS	[illegible]	10.000,00	[illegible]	[illegible]
05-DIVISAO DE SEGURANCA E INFORMACOES	22.440,00		22.440,00	1.998.927,21
06-CONSELHO DE POLITICA ADUANEIRA	[illegible]	173.360,45	584.445,27	[illegible]
07-PROCURADORIA GERAL DA FAZENDA NACIONAL	327.920,00		327.920,00	36.795.696,19
08-ESCOLA DE ADMINISTRACAO FAZENDARIA				[illegible]
10-SECRETARIA DA RECEITA FEDERAL	[illegible]		[illegible]	[illegible]
11-DEPARTAMENTO DE ADMINISTRACAO	85.800,00		85.800,00	[illegible]
12-SERVICO DO PATRIMONIO DA UNIAO	1.287.262,41		1.287.262,41	61.351.882,65
13-DEPARTAMENTO DO PESSOAL	571.480,00	647.491,14	1.218.971,14	46.995.807,26
14-COORD. DAS EMPR. INCORP. AO PATRIMONIO NACIONAL	33.496.000,00	2.439.000,00	35.935.000,00	46.235.000,00
[illegible]	[illegible]	[illegible]	88.248.840,60	[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

17 - MINISTERIO DA FAZENDA

UNIDADES ORCAMENTARIAS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DA DESPESA DE CAPITAL
01-GABINETE DO MINISTRO	[illegible]			1.325.757,04
02-SECRETARIA GERAL	[illegible]	[illegible]		155.212.[illegible],20
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	[illegible]			[illegible]
04-INSPETORIA GERAL DE FINANCAS	[illegible]			2.312.[illegible],99
05-DIVISAO DE SEGURANCA E INFORMACOES	[illegible]			66.982,50
06-CONSELHO DE POLITICA ADUANEIRA	[illegible]			257.008,00
07-PROCURADORIA GERAL DA FAZENDA NACIONAL	949.741,83			949.741,83
08-ESCOLA DE ADMINISTRACAO FAZENDARIA	47.1[illegible]			47.159.088,59
10-SECRETARIA DA RECEITA FEDERAL	157.073.099,84			157.073.099,84
11-DEPARTAMENTO DE ADMINISTRACAO	12.499.597,23	483.647,00		12.[illegible].244,23
12-SERVICO DO PATRIMONIO DA UNIAO	2.333.916,87			2.333.916,87
13-DEPARTAMENTO DO PESSOAL	146.320,40			146.320,40
14-COORD. DAS EMPR. INCORP. AO PATRIMONIO NACIONAL	7.872.488,28		4.924.500,00	12.796.988,28
TOTAL DO ORGAO	304.115.787,47	30.577.965,50	4.924.500,00	[illegible]

[illegible] ORC. [illegible] UNIDADES E CAT. [illegible]

C R E D I T O S   O R C A M E N T A R I O S

17 - MINISTERIO DA FAZENDA

[illegible]	D E S P E S A S C O R R E N T E S		
	C U S T E I O		
	P E S S O A L	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
01-GABINETE DO MINISTRO	[illegible]	5.195.260,29	[illegible]
02-SECRETARIA GERAL	190.114.146,38	528.087.122,67	718.101.269,05
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS			
04-INSPETORIA GERAL DE FINANCAS	84.281.467,25	7.331.303,07	91.612.770,32
05-DIVISAO DE SEGURANCA E INFORMACOES	1.856.715,90	119.771,31	1.976.487,21
06-CONSELHO DE POLITICA ADUANEIRA	7.211.039,26	594.563,76	7.805.603,02
07-PROCURADORIA GERAL DA FAZENDA NACIONAL	35.387.919,83	1.079.856,36	36.467.776,19
08-ESCOLA DE ADMINISTRACAO FAZENDARIA	19.1[illegible].500,00	18.[illegible]	37.837.037,71
10-SECRETARIA DA RECEITA FEDERAL	1.231.463.439,37	620.129.599,77	1.851.593.039,14
11-DEPARTAMENTO DE ADMINISTRACAO	[illegible]	3.[illegible].115,17	13.754.991,64
12-SERVICO DO PATRIMONIO DA UNIAO	37.349.066,10	22.715.554,14	60.064.620,24
13-DEPARTAMENTO DO PESSOAL	34.718.028,31	[illegible]	45.776.836,12
14-COORD. DAS EMPR. INCORP. AO PATRIMONIO NACIONAL	6.30[illegible].000,00	4.[illegible]	[illegible]
T O T A L D O O R G	1.685.[illegible]	1.222.345.[illegible]	2.90[illegible].930,81

MINISTERIO DA FAZENDA

[illegible] 1.102330.4)A/043

DEZEMBRO - 1976 FOLHA - 17.02

[illegible] CAT. [illegible]

CREDITOS ORCAMENTARIOS

[illegible]

UNIDADES ORCAMENTARIAS	DESPESAS CORRENTES — TRANSFERENCIAS [illegible]	[illegible]	[illegible]	TOTAL DESP. CORRENTE
01-[illegible]	[illegible]		[illegible]	[illegible]
02-[illegible]	[illegible]		[illegible]	[illegible]
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	26.299.000,00		[illegible]	[illegible]
04-[illegible]	[illegible]		[illegible]	[illegible]
05-[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
06-[illegible]	[illegible]		[illegible]	[illegible]
07-[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
08-[illegible]	[illegible]		[illegible]	[illegible]
10-[illegible]				[illegible]
11-[illegible]	[illegible]		[illegible]	[illegible]
12-[illegible]	[illegible]		[illegible]	[illegible]
13-[illegible]	[illegible]		[illegible]	[illegible]
14-[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA — CREDITOS ORCAMENTARIOS

17 - MINISTERIO DA FAZENDA

[illegible]	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
01-GABINETE DO MINISTRO	1.325.959,64			1.325.959,64
02-SECRETARIA GERAL	125.118.[illegible],70	30.094.310,50		155.212.937,20
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	7[illegible]			7[illegible]
04-INSPETORIA GERAL DE FINANCAS	2.312.963,99			2.312.963,99
05-DIVISAO DE SEGURANCA E INFORMACOES	66.982,50			66.982,50
06-CONSELHO DE POLITICA ADUANEIRA	257.008,00			257.008,00
07-PROCURADORIA GERAL DA FAZENDA NACIONAL	949.741,83			949.741,83
08-ESCOLA DE ADMINISTRACAO FAZENDARIA	47.1[illegible]			47.1[illegible]
10-SECRETARIA DA RECEITA FEDERAL	55.661.[illegible]47,[illegible]7			5.[illegible]61.[illegible]47,[illegible]7
11-DEPARTAMENTO DE ADMINISTRACAO	12.499.597,23	483.647,00		12.983.244,23
12-SERVICO DO PATRIMONIO DA UNIAO	2.333.[illegible]16,[illegible]7			2.333.916,87
13-DEPARTAMENTO DO PESSOAL	146.320,40			146.320,40
14-COORD. DAS EMPR. INCORP. AO PATRIMONIO NACIONAL	7.672.488,28		4.924.500,00	12.796.988,28
[illegible]	[illegible]	[illegible].577.963,50	4.924.500,[illegible]	[illegible]

[illegible]	TOTAL
01-GABINETE DO MINISTRO	33.895.797,81
02-SECRETARIA GERAL	881.132.152,15
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	53.299.800,00
04-INSPETORIA GERAL DE FINANCAS	94.655.974,31
05-DIVISAO DE SEGURANCA E INFORMACOES	2.065.909,71
06-CONSELHO DE POLITICA ADUANEIRA	8.647.056,29
07-PROCURADORIA GERAL DA FAZENDA NACIONAL	37.745.438,02
08-ESCOLA DE ADMINISTRACAO FAZENDARIA	84.996.120,30
10-SECRETARIA DA RECEITA FEDERAL	1.901.036.070,15
11-DEPARTAMENTO DE ADMINISTRACAO	26.824.035,97
12-SERVICO DO PATRIMONIO DA UNIAO	63.685.799,52
13-DEPARTAMENTO DO PESSOAL	47.142.127,66
14-COORD. DAS EMPR. INCORP. AO PATRIMONIO NACIONAL	59.031.988,28
TOTAL DO ORGAO	3.294.158.276,07

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS — DEZEMBRO-1976 — L.102330.418/044 — FOLHA-17.01

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

17 - MINISTERIO DA FAZENDA

FONTE DE RECURSOS	DESPESAS CORRENTES		
	CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
00-ORDINARIO NAO VINCULADO	1.685.357.438,75	1.222.345.492,06	2.907.702.930,81
22-RECURSOS DE ORGAOS AUTONOMOS			
31-			
[illegible]	1.685.357.438,75	1.222.345.492,06	2.907.702.930,81

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA   CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

17 - MINISTERIO DA FAZENDA

F O N T E D E R E C U R S O S	D E S P E S A S C O R R E N T E S			
	T R A N S F E R E N C I A S C O R R E N T E S			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
00-ORDINARIO NAO VINCULADO	84.978.995,07	3.269.851,59	88.248.846,66	2.995.951.777,47
22-RECURSOS DE ORGAOS AUTONOMOS				
31				
T O T A L D O O R G A O	84.978.995,07	3.269.851,59	88.248.846,66	2.995.951.777,47

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

17 - MINISTERIO DA FAZENDA

FONTE DE RECURSOS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
0[illegible]-ORDINARIO NAO VINCULADO	214.334.[illegible]42,78	30.577.963,50	4.924.500,00	249.836.705,78
22-[illegible]ECURSOS DE ORGAOS AUTONOMOS	48.369.792,82			48.369.792,82
31-	121.411.752,77			121.411.752,77
TOTAL DO P[illegible]G[illegible]	384.11[illegible].787,87	30.577.96[illegible],50	4.924.500,00	419.619.251,37

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

17 - MINISTERIO DA FAZENDA

FONTE DE RECURSOS	TOTAL GERAL
00-ORDINARIO NAO VINCULADO	3.245.788.483,25
22-RECURSOS DE ORGAOS AUTONOMOS	48.369.792,82
31-	121.411.752,77
TOTAL DO ORGAO	3.415.570.028,84

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

17 - MINISTERIO DA FAZENDA

FONTE DE RECURSOS	DESPESAS CORRENTES		
	CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
00-ORDINARIO NAO VINCULADO	1.685.357.438,75	1.222.345.492,06	2.907.702.930,81
22-RECURSOS DE ORGAOS AUTONOMOS			
31-			
TOTAL DO ORGAO	1.685.357.438,75	1.222.345.492,06	2.907.702.930,81

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

17 - MINISTERIO DA FAZENDA

FONTE DE RECURSOS	DESPESAS CORRENTES			
	TRANSFERENCIAS CORRENTES			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
00-ORDINARIO NAO VINCULADO	84.978.995,07	3.269.851,59	88.248.846,66	2.995.951.777,47
22-RECURSOS DE ORGAOS AUTONOMOS				
31-				
TOTAL DO ORGAO	84.978.995,07	3.269.851,59	88.248.846,66	2.995.951.777,47

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

17 - MINISTERIO DA FAZENDA

FONTE DE RECURSOS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
00-ORDINARIO NAO VINCULADO	214.334.242,28	30.577.963,50	4.924.500,00	249.836.705,78
22-RECURSOS DE ORGAOS AUTONOMOS	48.369.792,82			48.369.792,82
31-				
TOTAL DO ORGAO	262.704.035,10	30.577.963,50	4.924.500,00	298.206.498,60

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

17 - MINISTERIO DA FAZENDA

FONTE DE RECURSOS	TOTAL GERAL
00-ORDINARIO NAO VINCULADO	3.245.788.483,25
22-RECURSOS DE ORGAOS AUTONOMOS	48.369.792,82
31-	
TOTAL DO ORGAO	3.294.158.276,07

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DA FAZENDA

UNIDADE ORCAMENTARIA	03-ADMINISTRACAO E PLANEJAMENTO	04-AGRICULTURA
01 GABINETE DO MINISTRO	33.[illegible]95.797,81	
02 SECRETARIA GERAL	[illegible]81.132.152,15	
04 INSPETORIA GERAL DE FINANCAS	54.[illegible]55.574,51	
05 DIVISAO DE SEGURANCA E INFORMACOES	[illegible]	
06 CONSELHO DE POLITICA ADUANEIRA	[illegible]	
07 PROCURADORIA GERAL DA FAZENDA NACIONAL	[illegible]	
08 ESCOLA DE ADMINISTRACAO FAZENDARIA	[illegible]	
10 SECRETARIA DA RECEITA FEDERAL	[illegible]	
11 DEPARTAMENTO DE ADMINISTRACAO	[illegible]	
12 SERVICO DO PATRIMONIO DA UNIAO	63.685.799,52	
13 DEPARTAMENTO DO PESSOAL	47.142.127,66	
14 COORD. DAS EMPR. INCORP. AO PATRIMONIO NACIONAL	6.750.000,00	
TOTAL [illegible]	[illegible]	

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DA FAZENDA

UNIDADE ORCAMENTARIA	11-INDUSTRIA, COMERCIO E SERVICOS	12-RELACOES EXTERIORES
05 SECRETARIA GERAL - UNIDADES SUPERVISIONADAS	53.299.800,00	
14 COORD. DAS EMPR. INCORP. AO PATRIMONIO NACIONAL	52.281.988,28	
TOTAL DO ORGAO	105.581.788,28	

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DA FAZENDA

	UNIDADE ORCAMENTARIA	TOTAL GERAL
01	GABINETE DO MINISTRO	33.855.757,21
02	SECRETARIA GERAL	661.15[illegible].1[illegible],15
03	SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	53.2[illegible].000,00
04	INSPETORIA GERAL DE FINANCAS	94.[illegible].574,31
05	DIVISAO DE SEGURANCA E INFORMACOES	2.065.909,71
06	CONSELHO DE POLITICA ADUANEIRA	8.647.056,29
07	PROCURADORIA GERAL DA FAZENDA NACIONAL	37.7[illegible],[illegible]
08	ESCOLA DE ADMINISTRCAO FAZENDARIA	64.[illegible].12[illegible],30
10	SECRETARIA DA RECEITA FEDERAL	2.022.447.[illegible]
11	DEPARTAMENTO DE ADMINISTRACAO	26.324.[illegible],27
12	SERVICO DO PATRIMONIO DA UNIAO	63.6[illegible].79[illegible]
13	DEPARTAMENTO DO PESSOAL	47.142.1[illegible],60
14	COORD. DAS EMPR. INCORP. AO PATRIMONIO NACIONAL	59.031.988,28
	TOTAL [illegible]	[illegible].413.570.02[illegible],[illegible]4

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA FAZENDA

UNIDADE ORCAMENTARIA	03-ADMINISTRACAO E PLANEJAMENTO	04-AGRICULTURA
01 GABINETE DO MINISTRO	53.895.197,01	
02 SECRETARIA GERAL	301.132.152,15	
04 INSPETORIA GERAL DE FINANCAS	94.035.574,31	
05 DIVISAO DE SEGURANCA E INFORMACOES	2.005.307,71	
06 CONSELHO DE POLITICA ADUANEIRA	3.017.036,25	
07 PROCURADORIA GERAL DA FAZENDA NACIONAL	37.745.430,02	
08 ESCOLA DE ADMINISTRACAO FAZENDARIA	64.570.120,30	
10 SECRETARIA DA RECEITA FEDERAL	1.901.032.075,15	
11 DEPARTAMENTO DE ADMINISTRACAO	20.024.035,07	
12 SERVICO DO PATRIMONIO DA UNIAO	[illegible]	
13 DEPARTAMENTO DO PESSOAL	47.142.127,66	
14 COORD. DAS EMPR. INCORP. AO PATRIMONIO NACIONAL	6.750.000,00	
TOTAL DO ORGAO	3.160.370.467,79	

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA FAZENDA

UNIDADE ORCAMENTARIA	11-INDUSTRIA, COMERCIO E SERVICOS	12-RELACOES EXTERIORES
03 SECRETARIA GERAL - [illegible] SUPERVISIONADAS	[illegible].299.600,00	
14 COORD. DAS EMPR. INCORP. AO PATRIMONIO NACIONAL	52.261.980,28	
TOTAL DO ORGAO	[illegible]	

DEMONSTRATIVO DA EXECUCAO ETC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES   C R E D I T O S   O R C A M E N T A R I O S

ORGAO - MINISTERIO DA FAZENDA

U N I D A D E O R C A M E N T A R I A	T O T A L G E R A L
01 GABINETE DO MINISTRO	55.899.757,81
02 SECRETARIA GERAL	661.13[illegible]52,15
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	[illegible]
04 INSPETORIA GERAL DE FINANCAS	94.[illegible].574,31
05 DIVISAO DE SEGURANCA E INFORMACOES	2.065.909,71
06 CONSELHO DE POLITICA ADUANEIRA	8.647.056,29
07 PROCURADORIA GERAL DA FAZENDA NACIONAL	37.745.438,02
08 ESCOLA DE ADMINISTRACAO FAZENDARIA	[illegible]
10 SECRETARIA DA RECEITA FEDERAL	1.901.[illegible],15
11 DEPARTAMENTO DE ADMINISTRACAO	[illegible]
12 SERVICO DO PATRIMONIO DA UNIAO	[illegible]
13 DEPARTAMENTO DO PESSOAL	47.142.127,66
14 COORD. DAS EMPR. INCORP. AO PATRIMONIO NACIONAL	59.031.968,28
T O T A L D O O R G A O	3.294.158.276,07

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAM., ESPEC E EXTRAORDINARIOS

ORGAO MINISTERIO DA INDUSTRIA E COMERCIO

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.000	DESPESAS CORRENTES			374.178.028,94
3.100	DESPESAS DE CUSTEIO			274.646.426,76
3.110	PESSOAL		131.477.124,33	
3.111	PESSOAL CIVIL	131.477.124,33		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	124.850.839,24		
3.111-02	DESPESAS VARIAVEIS	6.626.285,09		
3.120	MATERIAL DE CONSUMO		9.370.206,37	
3.130	SERVICOS DE TERCEIROS		110.575.752,53	
3.131	REMUNERACAO DE SERVICOS PESSOAIS	13.390.798,84		
3.132	OUTROS SERVICOS DE TERCEIROS	97.184.953,69		
3.140	ENCARGOS DIVERSOS		1.543.733,85	
3.150	DESPESAS DE EXERCICIOS ANTERIORES		21.679.609,68	
3.200	TRANSFERENCIAS CORRENTES			100.129.602,18
3.220	SUBVENCOES ECONOMICAS		77.352.500,00	
3.221	EMPRESAS FEDERAIS	77.352.500,00		
3.221-01	PESSOAL	30.672.500,00		
3.221-03	OUTROS CUSTEIOS	46.680.000,00		
3.230	TRANSFERENCIAS DE ASSISTENCIA E PREVIDENCIA SOCIAL		1.461.832,75	
3.233	SALARIO-FAMILIA	1.461.832,75		
3.250	CONTRIBUICOES DE PREVIDENCIA SOCIAL		7.474.617,31	
3.270	DIVERSAS TRANSFERENCIAS CORRENTES		13.840.652,06	
3.276	PESSOAS	38.002,00		
3.279	DIVERSAS	13.802.650,06		

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAM., ESPEC E EXTRAORDINARIOS

ORGAO MINISTERIO DA INDUSTRIA E DO COMERCIO

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
4.000	DESPESAS DE CAPITAL			81.045.566,09
4.100	INVESTIMENTOS			68.088.066,09
4.110	OBRAS PUBLICAS		53.873.350,00	
4.130	EQUIPAMENTOS E INSTALACOES		8.606.121,58	
4.140	MATERIAL PERMANENTE		5.608.594,51	
4.200	INVERSOES FINANCEIRAS			11.957.500,00
4.220	PART. CONST./AUM. CAP. EMP./ENT. COM/FINAN.		11.957.500,00	
4.300	TRANSFERENCIAS DE CAPITAL			1.000.000,00
4.360	AUXILIOS PARA INVERSOES FINANCEIRAS		1.000.000,00	

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAMENTARIOS

ORGAO MINISTERIO DA INDUSTRIA E DO COMERCIO

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.000	DESPESAS CORRENTES			374.178.028,94
3.100	DESPESAS DE CUSTEIO			274.048.426,76
3.110	PESSOAL		131.477.124,33	
3.111	PESSOAL CIVIL	131.477.124,33		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	124.850.839,24		
3.111-02	DESPESAS VARIAVEIS	6.626.285,09		
3.120	MATERIAL DE CONSUMO		6.772.200,37	
3.130	SERVICOS DE TERCEIROS		110.575.752,53	
3.131	REMUNERACAO DE SERVICOS PESSOAIS	13.390.798,84		
3.132	OUTROS SERVICOS DE TERCEIROS	97.184.953,69		
3.140	ENCARGOS DIVERSOS		1.543.733,85	
3.150	DESPESAS DE EXERCICIOS ANTERIORES		[illegible]	
3.200	TRANSFERENCIAS CORRENTES			100.129.602,18
3.220	SUBVENCOES ECONOMICAS		77.352.500,00	
3.221	EMPRESAS FEDERAIS	77.352.500,00		
3.221-01	PESSOAL	30.672.500,00		
3.221-03	OUTROS CUSTEIOS	46.680.000,00		
3.230	TRANSFERENCIAS DE ASSISTENCIA E PREVIDENCIA SOCIAL		1.461.832,79	
3.233	SALARIO-FAMILIA	1.461.832,79		
3.250	CONTRIBUICOES DE PREVIDENCIA SOCIAL		7.474.017,31	
3.270	DIVERSAS TRANSFERENCIAS CORRENTES		13.840.652,08	
3.276	PESSOAS	38.002,00		
3.279	DIVERSAS	13.802.650,08		

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA CREDITOS ORCAMENTARIOS

ORGAO MINISTERIO DA INDUSTRIA E DO COMERCIO

CODIGO	E S P E C I F I C A C A O	SUBELEMENTO E ITEM	E L E M E N T O	CATEGORIA ECONOMICA
4.000	DESPESAS DE CAPITAL			81.645.506,09
4.100	INVESTIMENTOS			68.688.006,09
4.110	OBRAS PUBLICAS		55.075.290,06	
4.130	EQUIPAMENTOS E INSTALACOES		8.006.121,52	
4.140	MATERIAL PERMANENTE		5.606.594,51	
4.200	INVERSOES FINANCEIRAS			11.957.500,00
4.220	PART. CONST./AUM. CAP. EMP./ENT. COM/FINAN.		11.957.500,00	
4.300	TRANSFERENCIAS DE CAPITAL			1.000.000,00
4.320	AUXILIOS PARA INVERSOES FINANCEIRAS		1.000.000,00	

[illegible] 11 07 020 [illegible]

[illegible]		28.281.[illegible]		20.[illegible]	280.500.[illegible]		
[illegible]		[illegible]	[illegible]	[illegible]			
[illegible]		[illegible].501.[illegible]	200.000,00	[illegible]			
[illegible]		[illegible]		[illegible]		15.[illegible],74	
[illegible]		[illegible]				15.[illegible],74	
[illegible]		4.[illegible].000,00					
[illegible]		[illegible]		[illegible]		441.71[illegible]	
[illegible]			[illegible]			441.71[illegible]	[illegible]
[illegible]			40.[illegible]			21.400,[illegible]	
[illegible]		145.000,00	40.[illegible]	[illegible]	[illegible]	21.400,[illegible]	1.[illegible]
[illegible]			[illegible].250.[illegible]		54.[illegible]	590.[illegible]	[illegible]
3.235.00	00	55.000,[illegible]		[illegible]	70[illegible]		
[illegible].35	*	5[illegible]		[illegible]	70[illegible]		
[illegible].250.00	00	3.536.500,[illegible]		3.536.[illegible]	[illegible]		
[illegible].50	*	[illegible].536.500,[illegible]			[illegible]	7.[illegible]	
[illegible].200	**	3.456.50[illegible]		3.456.500,[illegible]	3.[illegible]	2.[illegible]	
[illegible].000	***	40.004.700,00	[illegible].250.000,[illegible]	[illegible]		619.[illegible]	
4.[illegible]	00	12.[illegible]		[illegible]	101.[illegible]	50.[illegible]	1.[illegible],00
4.130	*	12.[illegible]			[illegible]	50.[illegible]	1.[illegible]
4.14[illegible].00	00	[illegible]	100.000,00	[illegible]	[illegible]		[illegible]
4.14[illegible]	*	[illegible]	100.000,00	[illegible]	[illegible]		[illegible]
4.100	**	57.[illegible]		[illegible]	1.[illegible]		
				[illegible]	1.[illegible]		
[illegible] 1		41.[illegible]		36.[illegible]		71[illegible]	
[illegible] 20		41.[illegible]	2.250.[illegible]	[illegible]		71[illegible]	[illegible]

16.01 11 07 023 2.078

[illegible].111.02	00			[illegible]	1[illegible]		
[illegible].110	*	[illegible]		[illegible]	[illegible]		[illegible]
[illegible].00	00	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible].120	*	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	00	[illegible]		[illegible]	[illegible]		
[illegible]	*	[illegible]		[illegible]	[illegible]		
[illegible]	00	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]		[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	***	[illegible]		[illegible]			
[illegible]	00	[illegible]			[illegible]		[illegible]
[illegible]	*	[illegible]					[illegible]
[illegible]		[illegible]					[illegible]
[illegible]	*	[illegible]		[illegible]	[illegible]		[illegible]
				[illegible]	[illegible]		[illegible]
[illegible]	**	[illegible]			[illegible]		[illegible]
[illegible]		[illegible]				[illegible]	[illegible]

[illegible]				188.421,44	95.216,27	[illegible]
[illegible]		2.350.000,00	39.158.700,00	36.057.41[illegible]	[illegible]	
18.01 11 [illegible] 350 4.065						
.131.00 00	1.000.000,00	757.800,00	842.200,00			
.132.00 00	13.660.000,00		1.60[illegible]	12.715.000,00	4.2[illegible]	884.[illegible]
.	[illegible]	757.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.100 **	14.660.000,00	757.800,00	[illegible]	[illegible]	[illegible]	
3.250.00 00	12.000,00		12.000,00			12.000,[illegible]
3.250 *	12.000,00		12.000,00			1.[illegible]
.200 **	12.000,00		12.000,00			1.[illegible]
.000 ***	14.612.000,00	757.800,00	13.854.200,00	12.943.937,16	4.231.434,00	910.262,84
TIV. 4.065	14.612.000,00	757.800,00	13.854.200,00	12.943.937,16	4.231.434,00	910.262,84
UEPRUG 350	14.612.000,00	757.800,00	13.854.200,00	12.943.937,16	4.231.434,00	910.262,84
18.01 11 62 346 2.141						
3.111.01 00	2.7[illegible]		2.72[illegible]	2.717.[illegible],12		2.[illegible]
.111.02 00	1.8[illegible]	600.000,00	1.[illegible]	74[illegible],54		451.[illegible],40
.110 *	4.5[illegible]	600.000,00	3.9[illegible]	3.460.[illegible]		45[illegible],74
.120.00 00	[illegible]		[illegible]	[illegible]7.[illegible],41	12[illegible]	[illegible]
3.120 *	[illegible]		[illegible]	[illegible]7.37[illegible],41	12[illegible]	[illegible]
3.131.00 00	5.000.000,00	1.510.000,00	3.49[illegible]	3.456.[illegible]		[illegible]
3.132.00 00	1.000.000,00	250.000,00	1.3[illegible]	1.333.7[illegible]	105.[illegible]	16.200,[illegible]
3.130 *	[illegible]	1.760.000,00	4.84[illegible]	4.7[illegible]	105.[illegible]	4[illegible]
3.140.00 00	6.000,00		6.000,00	6.[illegible]		
3.140 *	[illegible]		[illegible]	[illegible]		
3.100 **	11.47[illegible]	2.360.000,00	9.11[illegible]	8.57[illegible]7	250.[illegible]	5[illegible]
3.230.00 00	46.000,00		4[illegible]	47.[illegible]		4[illegible]
3.230 *	46.000,00		46.[illegible]	47.000,00		4[illegible],00
3.250.00 00	241.[illegible]		[illegible]	[illegible]	1.[illegible]	7[illegible]
3.250 *	4[illegible]		[illegible]	[illegible]	1.[illegible]	7[illegible]
3.200 **	[illegible]		[illegible]	[illegible]	1.[illegible]	[illegible]
3.000 ***	11.[illegible]	2.360.000,00	9.[illegible]	[illegible]	[illegible]	61[illegible]
4.1[illegible].00 00	[illegible]		[illegible]	[illegible]	1[illegible]	[illegible],75
4.130 *	[illegible]		[illegible]	[illegible]	190.[illegible]	[illegible],75
.140.00 00	12[illegible]		1[illegible]	11[illegible],74	75.[illegible],74	[illegible]
4.140 *	12[illegible]		1[illegible]	11[illegible],74	75.[illegible],74	[illegible]
[illegible] **	[illegible]		[illegible]	[illegible]	265.[illegible]	11.[illegible]
.000 ***	34[illegible]		[illegible]	[illegible]	265.980,[illegible]	11.564,01
TIV. 2.141	12.[illegible]	2.360.000,00	[illegible]	9.[illegible]7	498.022,76	624.560,43
18.01 11 62 346 2.142						
[illegible]	11[illegible]		11[illegible]	111.[illegible]		[illegible]

ORGAO - MINISTERIO DA INDUSTRIA E DO COMERCIO UNIDADE - GABINETE DO MINISTRO

CLASS. ORCAM. *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.110 *	[illegible]	[illegible]				
3.120.00 00	[illegible]		200.000,00	18[illegible],59	29.285,70	1[illegible].795,41
3.120 *	[illegible]		[illegible]	1[illegible],59	29.285,70	1[illegible].793,41
3.131.00 00	4.000.000,00	1.400.000,00	2.00[illegible].000,00	[illegible].56[illegible],34		1[illegible].411,40
3.132.00 00	2.3[illegible],00	30.000,00	2[illegible].7[illegible].000,00	[illegible]1.[illegible],17	366.[illegible]	[illegible].15[illegible],85
3.130 *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.140.00 00	[illegible].000,00		80.000,00	7.512,11		72.487,89
3.140 *	80.000,00		80.000,00	7.512,11		72.487,89
3.100 **	7.172.200,00	1.480.000,00	5.0[illegible]	5.410.[illegible],77	415.[illegible],75	281.304,[illegible]3
3.250.00 00	28.000,00		28.000,00	27.95[illegible],00	20.[illegible]52,24	4[illegible],00
3.250 *	28.000,00		28.000,00	27.95[illegible],00	20.[illegible],24	4[illegible]
3.200 **	28.000,00		28.000,00	27.95[illegible],00	20.[illegible]52,24	4[illegible]
3.000 ***	7.200.[illegible]	1.480.000,00	5.7[illegible].200,00	5.435.767,77	430.450,[illegible]7	281.4[illegible]
4.130.00 00	264.000,00	70.000,00	194.000,00	16[illegible].097,52	59.100,00	30.10[illegible],48
4.130 *	264.000,00	70.000,00	194.000,00	16[illegible].897,52	59.1[illegible],00	30.10[illegible],48
4.140.00 00	250.000,00	30.000,00	220.000,00	150.91[illegible],76	3.[illegible],00	6[illegible].[illegible],24
4.140 *	[illegible],00	30.000,00	2[illegible].000,00	150.91[illegible],76	[illegible]	[illegible]
4.100 **	514.000,00	100.000,00	414.000,00	314.015,28	6[illegible],00	99.183,72
			[illegible]	314.[illegible]	[illegible]	9[illegible].1[illegible],72
ATIV. 2.142	7.714.[illegible]	1.580.000,00	6.1[illegible]4.200,00	5.75[illegible].584,05	499.[illegible]80,97	380.01[illegible],95
18.01 11 02 346 2.144						
3.111.0[illegible] 00	6.2[illegible].00		6.2[illegible].000,00	6.267.750,00		4.84[illegible],00
3.111.[illegible] 00	8[illegible],00	150.000,00	67[illegible]	517.[illegible]		15[illegible].517,9[illegible]
3.110 *	7.112.000,00	150.000,00	[illegible]	[illegible]		157.[illegible],92
3.120.00 00	104.[illegible],00		104.100,00	1[illegible]	[illegible],14	70[illegible]
3.120 *	104.[illegible],00		104.100,00	1[illegible]	[illegible].14	705,00
3.132.00 0[illegible]	45[illegible],00	40.000,00	41[illegible]	41[illegible],30	[illegible]	
3.130 *	45[illegible],00	40.000,00	41[illegible]	41[illegible]	25.92[illegible],45	
3.140.00 00	[illegible]		[illegible]	13.0[illegible],00		[illegible].1[illegible],54
3.140 *	20.000,00		[illegible]	13.0[illegible],00		[illegible].10[illegible],54
3.150.00 00	[illegible]		[illegible]	[illegible]		[illegible],7
3.150 *	[illegible]		[illegible]	[illegible]		[illegible],7
3.100 **	7.71[illegible]	190.000,00	[illegible]	7.[illegible],37	[illegible]	10[illegible]
3.235.00 00	45.000,00		4[illegible]	40.[illegible]		[illegible],00
[illegible] *	45.[illegible]		[illegible]	40.[illegible]		[illegible],00
[illegible]				1[illegible]	[illegible]	45,00
[illegible] *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible] **	45.000,00		[illegible]	2[illegible]	[illegible]	[illegible]
[illegible] ***	7.[illegible]	190.000,00	7.77[illegible].700,00	7.[illegible],37	[illegible],91	10[illegible]
4.130.00 00	[illegible]		35.000,00	33.4[illegible],00		1.560,00
4.130 *	[illegible]		35.000,00	33.4[illegible],00		1.5[illegible],00
4.140.00 00	18.000,00	10.000,00	8.000,00	7.57[illegible],00		430,00
4.140 *	18.[illegible],00	10.[illegible]	8.[illegible]	7.570,00		4[illegible]
4.100 **	5[illegible],00	1[illegible]	4[illegible]	41.[illegible]		1.99[illegible]
4.000 ***	[illegible]	1[illegible]	4[illegible].000,00	41.[illegible]		1.99[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
18.01 11 62 346 4.000						
[illegible]			[illegible]			
[illegible]	[illegible]	50.000.000,00				
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	1.221.000.000,00		[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]				[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		
3.230 *	[illegible]		[illegible]	[illegible]		[illegible]
3.200 **	[illegible]			[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
4.130.00 00	[illegible]			[illegible]		
4.130 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.140.00 00					[illegible]	
4.140 *	[illegible]		[illegible]		[illegible]	[illegible]
4.100 **	[illegible]		[illegible]		[illegible]	[illegible]
4.000 ***				[illegible]	[illegible]	
[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
SUBPROG 340	[illegible]	[illegible]	[illegible]	[illegible]		
18.01 11 62 375 4.064						
[illegible]				[illegible]		
[illegible]	[illegible]		[illegible]			[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
ATIV. 4.064	[illegible]			[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]
18.01 11 63 045 3.548						[illegible]
[illegible]	[illegible]	[illegible]				

[illegible]	3.200.000,00	[illegible]	[illegible]			[illegible]
[illegible]	[illegible]	[illegible]	[illegible]			[illegible]

[illegible] 11 63 354 2.112

[illegible]	120.000,00		[illegible]	[illegible]		85,00
[illegible]	[illegible]		[illegible]	[illegible]		109.736,50
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	1.280.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]		77[illegible]	[illegible]
[illegible]	[illegible]	1.280.000,00	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SUMMING 354	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

10.01 11 63 355 2.145

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	DISPONI[illegible]	[illegible]	RESTOS A PAGAR	SALDO DE CR[illegible]
[illegible]	[illegible]	[illegible]	946.000,00	[illegible]119,74	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible],74	[illegible]	[illegible]
[illegible]	[illegible]		9.000,[illegible]	[illegible]	4.[illegible],00	[illegible]
[illegible]	[illegible]		9.[illegible]	[illegible]	4.[illegible]	[illegible]
[illegible].140.00 00	[illegible]		[illegible]	[illegible],40		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible].100 **	[illegible]		[illegible]	[illegible]	4.550,00	[illegible],54
[illegible]	[illegible]		[illegible]	[illegible]	4.[illegible]	[illegible].221,54
ATIV. 2.145	1.147.000,00	180.000,00	[illegible]	[illegible]	[illegible]	14[illegible]
SUBPROG 355	1.147.000,00	180.000,00	[illegible]	[illegible]	[illegible]	148.[illegible],80
PROGRAMA 03	7.[illegible]	[illegible].560.000,00	[illegible]	[illegible]	49[illegible]	[illegible]
18.01 11 64 361 2.226						
[illegible].111.01 00	4[illegible].400,00		4.[illegible]	[illegible]		[illegible]
3.111.02 00	[illegible]	40.00[illegible]	[illegible]	[illegible]		
[illegible].110 *	[illegible]	40.000,00	[illegible]	1.[illegible]		11[illegible]
[illegible].120.00 00	[illegible]		[illegible]			[illegible]
[illegible].120 *	[illegible]		[illegible]			[illegible]
[illegible].132.00 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible] *	40.000,00		40.000,00	[illegible]		[illegible]
3.100 **	[illegible]	40.000,00	[illegible]	[illegible]	[illegible]	13[illegible]
3.[illegible].00 00	[illegible]		[illegible]	[illegible]		[illegible]
[illegible].250 *	[illegible]		[illegible]	[illegible]		[illegible]
[illegible] **	[illegible]		[illegible]	[illegible]		[illegible]
[illegible].000 ***	[illegible]	40.[illegible]	[illegible]	1[illegible]	[illegible]	[illegible]
ATIV. 2.226	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	14[illegible]
18.01 11 64 361 2.570						
4.[illegible].00 00	[illegible]		[illegible]	[illegible]		
4.[illegible] *	[illegible]		[illegible]	[illegible]		
4.[illegible] **	[illegible]		[illegible]	[illegible]		
4.[illegible] ***	[illegible]		[illegible]	[illegible]		
ATIV. 2.570	[illegible]		[illegible]	[illegible]		
SUBPROG 361	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	14[illegible]
PROGRAMA 64	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
18.01 11 65 363 2.143						
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	11[illegible]	[illegible]	[illegible]		
[illegible].110 *	[illegible]	[illegible]	[illegible]	[illegible]		1.[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		140.000,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		140.000,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		140.000,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		1.500,00	1.500,00	[illegible]	
[illegible]	[illegible]		1.500,00	1.500,00	[illegible]	
[illegible]	[illegible]	100.000,00	525.500,00	380.900,02	[illegible]	[illegible]
[illegible]	[illegible]	100.000,00	525.500,00	380.900,02	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		9.000,00	400,00		[illegible]
[illegible]	[illegible]		[illegible]	2.77 ,00		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		17.000,00	7.40 ,00		[illegible]
[illegible]	17.000,00		17.000,00	7.400,00		9.597,00
ATIV. 2.143	642.500,00	100.000,00	542.500,00	394.50 ,02	46.954,24	146.190,98
SUBPROG 363	642.500,00	100.000,00	542.500,00	394.50 ,02	46.954,24	146.190,98
PROGRAMA 65	642.500,00	100.000,00	542.500,00	394.50 ,02	46.954,24	146.190,98
UNID. 18.01	100.424.400,00	12.224.800,00	86.199.600,00	82.506.786,56	7.617.00 ,7	5.892.815,44

E X E C U [illegible]

INDUSTRIA E DO COMERCIO — UNIDADE - SECRETARIA GERAL

[illegible]	[illegible]	[illegible]	[illegible]	REALIZADO	RESTOS A PAGAR	SALDO DE [illegible]
16.[illegible] 11 [illegible] 217 2.023						
[illegible]	450.000,00	450.000,00				
[illegible]	450.000,00	450.000,00				
[illegible]	[illegible]	[illegible]				
[illegible]	450.000,00	450.000,00				
ATIV. 2.023	450.000,00	[illegible]				
SUBPROG 217	450.000,00	450.000,00				
PROGRAMA 07	450.000,00	450.000,00				
16.02 11 09 040 2.005						
3.111.01 00	[illegible]		11.4[illegible]	[illegible]		[illegible]
3.111.02 00	[illegible]		1.[illegible]	[illegible]		[illegible]
3.110 *	11.465.30[illegible]		11.40[illegible]	11.[illegible]		[illegible]
3.120.00 00	[illegible]		30[illegible]	[illegible]	[illegible]	[illegible]
3.120 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.131.00 00	[illegible]	[illegible]	1.[illegible]	[illegible]		[illegible]
3.132.00 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.130 *	[illegible]	[illegible]	4.[illegible]	[illegible]	[illegible]	[illegible]
3.140.00 00	[illegible]		[illegible]	[illegible]		
3.140 *	[illegible]		[illegible]	[illegible]		[illegible]
3.100 **	15.[illegible]	[illegible]	1[illegible]	[illegible]	[illegible]	[illegible]
3.2[illegible].00 00	[illegible]		[illegible]	[illegible]		[illegible]
3.2[illegible] *	[illegible]		[illegible]	[illegible]		[illegible]
3.250.00 00	[illegible]		[illegible]		[illegible]	[illegible]
3.250 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.200 **	[illegible]		[illegible]		[illegible]	[illegible]
3.000 ***	[illegible]	3.45[illegible]	[illegible]	[illegible]	[illegible]	1.[illegible]
4.[illegible].00 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.[illegible] *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.140.00 00	45[illegible]		[illegible]	[illegible]	[illegible]	20.[illegible]
4.140 *	45[illegible]		[illegible]	[illegible]	[illegible]	20.[illegible]
4.100 **	7[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.000 ***	7[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
ATIV. 2.005	[illegible]	[illegible]	1[illegible]	[illegible]	[illegible]	1.041.[illegible]
SUBPROG 040	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PROGRAMA 09	[illegible]	3.45[illegible]	1[illegible]	[illegible]	[illegible]	[illegible]
16.02 11 40 045 3.363						
[illegible]	[illegible]		[illegible]	[illegible]	[illegible].17[illegible]	1.[illegible]
[illegible] *	[illegible]		[illegible]	[illegible]	[illegible].17[illegible]	1.[illegible]
[illegible] **	[illegible]		[illegible]	[illegible]	[illegible].17[illegible]	1.[illegible]

UNIDADE - SECRETARIA GERAL

[illegible]	[illegible]	[illegible]	DISPONIVEL	REALIZADO	RESTOS A PAGAR	SALDO DE CREDITO
PROJ. 3.363	8.670.000,00		8.670.000,00	8.544.386,08	6.178.060,00	125.613,92
SUBPROG 045	8.670.000,00		8.670.000,00	8.544.386,08	6.178.060,00	125.613,92
PROGRAMA 40	8.670.000,00		8.670.000,00	8.544.386,08	6.178.060,00	125.613,92
FUNÇÃO 11	30.788.300,00	3.545.000,00	26.843.300,00	25.076.619,55	7.099.452,51	1.766.680,45
UNID. 18.02	30.788.300,00	3.545.000,00	26.843.300,00	25.070.619,55	7.099.452,51	1.766.680,45

[illegible]	[illegible]	DISPONIVEL	REALIZADO	RESTOS A PAGAR	SALDO DE CREDITO
18.03 11 07 021 2.146					
3.111.01 00	12.[illegible]	12.[illegible]	12.155.150,76		[illegible]
3.111.02 00	[illegible]	[illegible]	14.[illegible],12	[illegible]	[illegible]
3.110 *	1[illegible].100.000,00	[illegible]	12.[illegible]	[illegible]	[illegible]
3.120.00 00	[illegible]	[illegible]	[illegible]544,43		[illegible]
3.120 *	[illegible]	[illegible]	[illegible]544,43		[illegible]
3.132.00 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.130 *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.140.00 00	[illegible]	[illegible]	[illegible]		[illegible].105,47
3.140 *	[illegible]	[illegible]	[illegible]		[illegible].105,47
3.150.00 00	[illegible]	[illegible]	[illegible]		26.771,50
3.150 *	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	15.[illegible]	15.43[illegible]	[illegible]	5[illegible].61[illegible]
3.230.00 00	45[illegible]	[illegible]	[illegible]		7[illegible]
3.230 *	45[illegible]	45[illegible]	37[illegible]		75[illegible].44,00
3.250.00 00	[illegible]	[illegible]	[illegible]	[illegible]	
3.250 *	[illegible]	[illegible]	[illegible]	[illegible]	
3.270.00 00	[illegible]	[illegible]	[illegible]		[illegible]
3.270 *	[illegible]	[illegible]	[illegible]		[illegible]
3.000 **	460.[illegible]	460.[illegible]	[illegible]	[illegible]	7[illegible]
3.000 ***	16.4[illegible]	[illegible]	1[illegible]	1[illegible]	[illegible]
4.130.00 00	[illegible]	[illegible]	[illegible]		[illegible]
4.130 *	14[illegible]	14[illegible]	[illegible]		[illegible]
4.140.00 00	[illegible]	[illegible]	[illegible]		[illegible]
4.140 *	[illegible]	[illegible]	[illegible]		[illegible]
4.000 **	[illegible]	[illegible]	[illegible]		1[illegible]
4.000 ***	[illegible]	[illegible]	[illegible]		1[illegible]
ATIV. 2.146	16.[illegible]	16.[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 21	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 07	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 11	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

UNIDADE - DIVISAO DE SEGURANCA E INFORMACOES

18.05 11 29 169 2.003					
3.111.01 00	[illegible]	[illegible]	[illegible]		
3.111.02 00	[illegible]	[illegible]	[illegible]		[illegible]
3.110 *	[illegible]	[illegible]	[illegible]		[illegible]
3.120.00 00	11.000,00	[illegible]	[illegible]	[illegible]	[illegible]
3.120 *	11.000,00	11.000,00	[illegible]	[illegible]	[illegible]
3.132.00 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.130 *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.140.00 00	40.000,00	[illegible]	40.000,00		
3.140 *	40.000,00	40.000,00	40.000,00		
3.100 **	1.906.000,00	[illegible]	[illegible]	[illegible]	[illegible]
3.233.00 00	11.500,00	11.500,00	9.740,00		1.760,00
3.230 *	11.500,00	11.500,00	9.740,00		1.760,00
3.200 **	11.500,00	11.500,00	9.740,00		1.760,00
3.000 ***	1.917.500,00	1.917.500,00	[illegible]	[illegible]	[illegible]
4.130.00 00	9.000,00	9.000,00			9.000,00
4.130 *	9.000,00	9.000,00			9.000,00
4.140.00 00	[illegible]	[illegible]	[illegible]		17.750,00
4.140 *	[illegible]	[illegible]	[illegible]		17.750,00
4.100 **	[illegible]	[illegible]	[illegible]		26.750,00
4.000 ***	[illegible]	[illegible]	[illegible]		26.750,00
ATIV. 2.003	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SUBPROG 169	1.940.500,00	1.940.500,00	[illegible]	[illegible]	[illegible]
PROGRAMA 29	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FUNCAO 11	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
UNID. 18.05	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

16.06 11 07 020 2.002

[illegible]	[illegible]				
3.111.02 00	[illegible]	[illegible]	[illegible]		
3.110 *	2.657.400,00	[illegible]	[illegible]		
[illegible]	11.000,00	[illegible]	[illegible]		
3.120 *	11.000,00	[illegible]	[illegible]		
3.132.00 00	120.000,00	[illegible]	[illegible]		
3.130 *	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	34.000,00	[illegible]		
3.230 *	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		
[illegible] **	[illegible]	[illegible]	[illegible]		[illegible]
[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	
ATIV. [illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		
[illegible] 07	[illegible]	[illegible]	[illegible]		
[illegible] 11	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

* RESTOS A P [illegible]

13.07 11 07 021 1.095

4.130.00 00	715.000,00	[illegible]	[illegible]	[illegible]	[illegible]	12.22[illegible]
4.100 **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.0[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PF[illegible] 1.095	715.000,00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

16.07 11 07 021 1.291

16.07 11 07 021 2.026

18.07 11 07 021 2.122

[illegible]	[illegible]	[illegible]	[illegible]	* REALIZADO	* RESTOS A PAGAR	* SALDO DE CRÉDITO
[illegible] *	[illegible]		[illegible]	[illegible]	[illegible]00,00	50[illegible]
[illegible] **	28.74[illegible]		28.744.[illegible]	27.[illegible]	948.32[illegible]	1.230.[illegible]
[illegible] 00	[illegible]		[illegible]	[illegible]		11.[illegible]
[illegible] *	[illegible]		[illegible]	[illegible]		11.[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	1.030.000,00		1.030.000,[illegible]	94[illegible]	34.72[illegible]	80.794,17
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4.130.0[illegible] 00	2[illegible]		[illegible]	17[illegible]	71.[illegible]04,90	59.[illegible],40
4.13[illegible] *	73[illegible]		[illegible]	17[illegible]	71.[illegible]	5[illegible]
4.140.00 00	4[illegible]		4[illegible]	19[illegible]	3.4[illegible]	[illegible]
4.14[illegible] *	4[illegible]		439.[illegible]	1[illegible]	3.4[illegible]	[illegible]
4.100 **	655.[illegible]		[illegible]	[illegible],89	75.[illegible]71,40	289.445,11
4.000 ***	655.[illegible]		[illegible]	[illegible]	75[illegible]71,4	28[illegible].445,11
ATIV. 2.12[illegible]	30.765.[illegible]		30.76[illegible]	29.1[illegible]	1.[illegible],14	1.01[illegible],76
16.07 11 07 021 2.230						
3.13[illegible] 00	7[illegible]		7[illegible]	4[illegible]	1.[illegible]	2[illegible]
3.130 *	7[illegible]		7[illegible]	4[illegible]	1.[illegible]	2[illegible]
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ATIV. 2.23[illegible]	7[illegible]		7[illegible]	4[illegible]	1.[illegible]	2[illegible]
SUBPR[illegible]	34.[illegible]	6[illegible]	3[illegible]	[illegible]	1.73[illegible]	2.16[illegible]
18.07 11 07 025 3.302						
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4.000 ***	870.[illegible]	870.[illegible]				
PROJ. 3.302	87[illegible]	870.[illegible]				
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18.08 11 63 354 4.067					
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[illegible].000 ***	5.000.000,00	[illegible]	2.174[illegible]		[illegible]
ATIV. 4.067	[illegible]	[illegible]	[illegible]		25.48[illegible]
PROGRAMA 63	[illegible]	[illegible]	[illegible]		25.480,00
18.08 11 66 376 2.147					
3.111.01 00	[illegible]	[illegible]	[illegible]		[illegible]
3.111.02 00	50.000,00	[illegible]	[illegible]		[illegible]
3.11 *	[illegible]	[illegible]	[illegible]		[illegible]
3.120.00 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.132.00 00	180.000,00	[illegible]	[illegible]	[illegible]	[illegible]
3.130 *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.14[illegible] *	[illegible]	[illegible]	[illegible]		
3.100 **	1.592.000,00	[illegible]	[illegible]	[illegible]	144.[illegible]
3.2[illegible].00 00	7.200,00	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
3.250.00 00	48.[illegible]	[illegible]	[illegible],17		14.954,[illegible]
[illegible] *	[illegible]	[illegible]	[illegible]		[illegible]
3.200 **	[illegible]	[illegible]	[illegible],17		[illegible]
3.000 ***	1.647.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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4.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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4.[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ATIV. 2.147	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
18.08 11 66 376 2.227					
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[illegible]			1[illegible]			52.304,33
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4.130.00 01	[illegible]		[illegible]	[illegible]	[illegible]	
4.130 *				177.9[illegible]	155.[illegible]	
4.140.00 01	45.[illegible]		[illegible]	4[illegible]	[illegible]	
4.140 *	[illegible]			[illegible]		
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4.000 ***	[illegible]		[illegible]	[illegible]	10[illegible]	
ATIV. 2.227	4.787.[illegible]		[illegible]	[illegible]	[illegible]	1[illegible].714,[illegible]

16.08 11 66 376 3.066

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16.08 11 66 376 3.304

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PROJ. 3.304	2[illegible]					
SUBPR. G 376	21.794.400,[illegible]	[illegible]	10[illegible]			
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[illegible] 11	[illegible]	[illegible]				[illegible]
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SUBPARTE [illegible]21 | 70.000,00 | 70.000,00 | 655.91[illegible],05 | 303[illegible]

16.09 11 10 050 2.148

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3.130 *	[illegible]	[illegible]	.055.445,37	[illegible]	[illegible]
[illegible]	7.[illegible]	7.[illegible]	65 .[illegible]1,71		[illegible]

ATIV. 2.14[illegible]

18.09 11 10 217 2.023

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INSTITUTO NACIONAL DE PESOS E MEDIDAS

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4.110.00 00	5[illegible].78[illegible].000,00		53.78[illegible].000,00	53.78[illegible].000,00	41.809.[illegible]	
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4.100 **	53.78[illegible].000,00		53.78[illegible].000,00	53.78[illegible].000,00	[illegible]	
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PROJ. 3.374	53.78[illegible].000,00		53.78[illegible]	[illegible]	[illegible]	
SUBPROG .25	53.78[illegible].000,00		53.78[illegible]	[illegible]	41.[illegible]	
18.10 11 66 375 2.149						
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3.11[illegible] *	4.4[illegible]		4.[illegible]	[illegible]		141.434,[illegible]
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18.10 11 66 375 3.067						
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[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	...S A PAGAR ... 50	[illegible]
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[illegible]		7.000.000,00		[illegible]			[illegible]
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[illegible]		1[illegible]	1.159.000,00	14[illegible]	7.501.000,00	[illegible]	[illegible]
4..40.00	22	[illegible]		[illegible]			[illegible]
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.200	**	[illegible]		[illegible]			[illegible]
4.000	***	17.[illegible].000,00	1.159.000,00	[illegible]	7.501.000,00	[illegible]	[illegible]
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SUPER G	75	[illegible]	[illegible].841.[illegible]	1[illegible]	[illegible]	[illegible]	[illegible]
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FUNC[illegible]	11	160.[illegible]	5.841.000,[illegible]	156.501.[illegible]	[illegible]	[illegible]	[illegible]
UNI[illegible]	16.10	160.[illegible]	5.041.[illegible]	156.[illegible]	[illegible]	[illegible]	[illegible]

DEPARTAMENTO DO PESSOAL

RESTOS A

18.11 11 07 217 2.025

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3.130 *	[illegible]	2.600.000,00	[illegible]	[illegible]	[illegible]	[illegible]
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16.12 11 10 346 3.401						

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UNI[illegible] 18.12	[illegible]	[illegible]	[illegible]			[illegible]

JADE - SECRETARIA DE ADMINI

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.11.01 00	55[illegible]		55[illegible]	554[illegible]		[illegible]
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[illegible]	7[illegible].000,00	120.000,00	[illegible]	554[illegible]		[illegible]
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[illegible]	2.465.100,00	1.654.000,00	77[illegible].100,[illegible]	72[illegible]	89.947,00	42.[illegible]
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[illegible]	[illegible]	49.000,00	1.[illegible]	40[illegible]		600,00
[illegible]	5[illegible]	49.000,00	1.[illegible]	40[illegible]		600,00
[illegible]	11[illegible]	109.000,00	[illegible]	4[illegible]		[illegible]
[illegible]	11[illegible]	109.000,00	1.[illegible]	400,[illegible]		600,00
ATIV. 2.013	2.57[illegible].100,00	1.803.000,00	772.100,[illegible]	7[illegible]553,19	89.947,[illegible]	43.506,81
SUBPROG [illegible]	[illegible]	1.803.000,00	77[illegible]	7[illegible],19	89.947,[illegible]	43.506,81
PROGRAMA 07	2.57[illegible]	1.803.000,00	77[illegible].100,[illegible]	72[illegible]553,19	89.947,[illegible]	43.506,[illegible]
FUNÇÃO 11	2.575.[illegible]	1.803.000,00	77[illegible]	7[illegible],19	89.947,00	43.506,81
[illegible] 18	2.575.[illegible]	1.803.[illegible]	77[illegible]	7[illegible]9	89.947,[illegible]	43.506,81

1?.14 11 . . 021 2.897

[illegible] 00	23.45[illegible]	23.45[illegible]	[illegible]
[illegible] 1.33 00	12.8[illegible]	12.8[illegible]	1.[illegible]
[illegible] *	36.29[illegible]	36.[illegible]	[illegible]
[illegible]	36.[illegible]	36.[illegible]	[illegible]
[illegible]	36.29[illegible]	36.290.000,00	36.290.[illegible]

1?.14 11 65 031 1.897

1?.14 11 65 217 2.897

1?.14 11 65 363 2.897

[illegible]	21.77[illegible].70[illegible]		21.77[illegible].70[illegible]	21.770.70[illegible]
[illegible] SUBPROG 363	21.77[illegible].70[illegible]		21.77[illegible].70[illegible]	[illegible]

18.14 11 65 364 1.897

[illegible]	[illegible]			[illegible]
[illegible]		4.500.000,00	[illegible]	[illegible]
[illegible]	1.[illegible]45.[illegible]	4.500.000,00	5.14[illegible]	[illegible]
[illegible]	[illegible]	4.500.000,00	5.14[illegible]	[illegible].14[illegible]
[illegible]	1.[illegible]4[illegible]	4.500.000,00	5.14[illegible]	[illegible]
[illegible]	[illegible]		5.4[illegible]	5.40[illegible]
[illegible]	[illegible]		5.4[illegible]	[illegible].40[illegible]
[illegible]	[illegible]		5.[illegible]	5.40[illegible]
[illegible]	[illegible].40[illegible]		5.4[illegible]	[illegible]
[illegible] 1.[illegible]	2[illegible]	4.500.000,00	1.[illegible]	1[illegible]
SUBPROG 364	2[illegible]	4.500.000,00	[illegible]	[illegible]
PROGRAMA 65	[illegible]	4.500.000,00	[illegible]	[illegible]
FUNÇÃO 11	[illegible]	[illegible]	[illegible]	[illegible]

18.14 15 84 494 2.897

[illegible]	[illegible]			[illegible]
[illegible]	[illegible]		7[illegible]	7[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible] 2.8[illegible]	7[illegible]		[illegible]	[illegible]
SUBPROG 494	[illegible]		[illegible]	[illegible]
PROGRAMA 84	[illegible]		[illegible]	[illegible]
FUNÇÃO 15	[illegible]		[illegible]	[illegible]
[illegible] 18.14	[illegible]	4.[illegible]	[illegible]	[illegible]
[illegible] 18.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES

* CREDITOS ORCAMENTARIOS
* ESPECIAIS E EXTRAORDINARIOS

O R G A O 18 - MINISTERIO DA INDUSTRIA E DO COMERCIO

UNIDADE	E S P E C I F I C A C A O	PROJETOS	ATIVIDADES	TOTAL
18.01	GABINETE DO MINISTRO		82.306.786,56	82.306.786,56
18.02	SECRETARIA GERAL	8.544.386,08	16.532.233,47	25.076.519,55
18.03	SECRET. GERAL - ORGAOS REG. DA IND. E DO COMERCIO		15.908.356,71	15.908.356,71
18.04	INSPETORIA GERAL DE FINANCAS		4.592.982,56	4.592.982,56
18.05	DIVISAO DE SEGURANCA E INFORMACOES		1.705.086,15	1.705.086,15
18.06	CONSULTORIA JURIDICA		2.865.245,84	2.865.245,84
18.07	DEPARTAMENTO DE SERVICOS GERAIS	2.075.617,73	29.625.782,60	31.701.400,33
18.08	DEPARTAMENTO NACIONAL DE REGISTRO DO COMERCIO	12.440.013,82	9.091.122,46	21.531.136,28
18.09	INSTITUTO NACIONAL DE TECNOLOGIA	699.915,85	18.001.898,28	18.701.814,13
18.10	INSTITUTO NACIONAL DE PESOS E MEDIDAS	71.000.000,00	4.197.146,97	76.197.146,97
18.11	DEPARTAMENTO DO PESSOAL		40.679.728,50	40.679.728,50
18.12	SECRETARIA DE TECNOLOGIA INDUSTRIAL	37.223.350,00	6.497.355,20	43.720.705,20
18.13	SECRETARIA DE ADMINISTRACAO		726.593,19	726.593,19
18.14	SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	19.549.300,00	69.760.700,00	89.310.000,00
T O T A L D O O R G A O (18)	. . . .	152.132.683,48	303.090.911,55	455.223.595,03

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES * CREDITOS ORCAMENTARIOS

O R G A O 18 - MINISTERIO DA INDUSTRIA E DO COMERCIO

UNIDADE	E S P E C I F I C A C A O	PROJETOS	ATIVIDADES	TOTAL
18.01	GABINETE DO MINISTRO		82.306.786,56	82.306.786,56
18.02	SECRETARIA GERAL	8.544.386,08	16.532.233,47	25.076.619,55
18.03	SECRET. GERAL - ORGAOS REG. DA IND. E DO COMERCIO		15.908.356,71	15.908.356,71
18.04	INSPETORIA GERAL DE FINANCAS		4.592.982,56	4.592.982,56
18.05	DIVISAO DE SEGURANCA E INFORMACOES		1.705.086,15	1.705.086,15
18.06	CONSULTORIA JURIDICA		2.863.243,84	2.863.243,84
18.07	DEPARTAMENTO DE SERVICOS GERAIS	2.075.617,73	29.625.782,60	31.701.400,33
18.08	DEPARTAMENTO NACIONAL DE REGISTRO DO COMERCIO	12.440.113,82	9.091.022,46	21.531.136,28
18.09	INSTITUTO NACIONAL DE TECNOLOGIA	699.915,85	18.001.898,28	18.701.814,13
18.10	INSTITUTO NACIONAL DE PESOS E MEDIDAS	71.600.000,00	4.597.145,97	76.197.145,97
18.11	DEPARTAMENTO DO PESSOAL		40.879.728,50	40.879.728,50
18.12	SECRETARIA DE TECNOLOGIA INDUSTRIAL	37.223.350,00	6.497.3[illegible],26	43.720.7[illegible],26
18.13	SECRETARIA DE ADMINISTRACAO		728.593,19	728.593,19
18.14	SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	19.549.300,00	69.760.700,00	89.310.000,00
T O T A L D O O R G A O (18)	. . . .	152.132.683,48	303.090.911,55	455.223.595,03

M[illegible] DA FAZENDA — L.102330.408/043

INSPETORIA GERAL DE FINANCAS — [illegible] - 1976 — FOLHA - 18.01

[illegible] POR UNIDADES E CAT. [illegible] — CREDITOS [illegible] EXTRAORDINARIOS

[illegible] INDUSTRIA [illegible]

[illegible]	DESPESAS [illegible]		
	CUSTEIO		
	PESSOAL	[illegible]	[illegible] CUSTEIO
01-GABINETE DO MINISTRO	41.926.767,81	[illegible]	[illegible].994,83
02-SECRETARIA GERAL	11.283.085,30	[illegible]	[illegible].111.[illegible]
03-SECRET. GERAL - ORGAOS REG. DA IND. E DO COMERCIO	12.897.84[illegible],88	2.5[illegible]	[illegible].364,14
04-INSPETORIA GERAL DE FINANCAS	3.959.728,91	[illegible]	[illegible],91
05-DIVISAO DE SEGURANCA E INFORMACOES	1.466.465,18	226.630,97	1.[illegible]96,15
06-CONSULTORIA JURIDICA	2.641.169,75	114.654,53	[illegible]
07-DEPARTAMENTO DE SERVICOS GERAIS	16.181.162,24	11.8[illegible]1.779,64	[illegible]
08-DEPARTAMENTO NACIONAL DE REGISTRO DO COMERCIO	5.194.053,02	[illegible],52	[illegible].557,54
09-INSTITUTO NACIONAL DE TECNOLOGIA	12.382.113,00	4.819.923,57	[illegible],57
10-INSTITUTO NACIONAL DE PESOS E MEDIDAS	4.310.565,51	10.259.500,00	14.[illegible],51
11-DEPARTAMENTO DO PESSOAL	17.729.714,25	22.165.852,98	[illegible].567,23
12-SECRETARIA DE TECNOLOGIA INDUSTRIAL	936.826,48	41.814.765,0[illegible]	[illegible],51
13-SECRETARIA DE ADMINISTRACAO	554.629,00	116.655,79	671.284,79
14-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS			
T O T A L [illegible]	131.477.124,33	142.571.302,43	274.048.426,76

18 - MINISTERIO DA INDUSTRIA E DO COMERCIO

[illegible]	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
01-[illegible]	[illegible]		1.[illegible]	2.493.408,61
02-[illegible]	[illegible]			509.1[illegible],23
03-[illegible]	[illegible]			84.577,57
04-[illegible]	[illegible]			106.213,20
05-[illegible]	[illegible]			[illegible].75[illegible],00
06 [illegible]	[illegible]			51.771,76
07-[illegible]	[illegible].44[illegible]			2.44[illegible].172,62
08-[illegible]	[illegible]			25[illegible].5[illegible]3,90
09-INSTITUTO [illegible]	[illegible]			6[illegible],55
10-INSTITUTO [illegible]	[illegible]			61.341.[illegible]
11-DEPARTAMENTO DO PESSOAL	191.059,84			191.059,84
12-SECRETARIA DE TECNOLOGIA INDUSTRIAL	[illegible]			[illegible],51
13-SECRETARIA DE ADMINISTRACAO	400,00			400,00
14-SECRETARIA GERAL [illegible]		11.[illegible]		11.957.[illegible],00
TOTAL DO ORGAO	68.088.066,09	11.957.500,00	1.000.000,00	81.045.566,09

18 - MINISTERIO DA INDUSTRIA E DO COMERCIO

U N I D A D E S O R C A M E N T A R I A S	T O T A L G E R A L
01-[illegible]	[illegible]
02-SECRETARIA GERAL	25.076.619,55
03-SECRET. GERAL - ORGAOS REG. DA IND. E DO COMERCIO	15.908.356,71
04-INSPETORIA GERAL DE FINANCAS	4.592.982,56
05-[illegible]	[illegible]
06-CONSULTORIA JURIDICA	2.863.243,84
07-DEPARTAMENTO DE SERVICOS GERAIS	31.701.400,33
08-DEPARTAMENTO NACIONAL DE REGISTRO DO COMERCIO	21.531.136,28
09-INSTITUTO NACIONAL DE TECNOLOGIA	18.701.814,13
10-INSTITUTO NACIONAL DE PESOS E MEDIDAS	76.197.146,97
11-DEPARTAMENTO DO PESSOAL	40.879.728,50
12-SECRETARIA DE TECNOLOGIA INDUSTRIAL	43.720.700,26
13-SECRETARIA DE ADMINISTRACAO	728.593,19
14-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	89.310.000,00
T O T A L D O O R G A O	455.22[illegible].595,[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA — C R E D I T O S [illegible]

16 - MINISTERIO DA INDUSTRIA E DO COMERCIO

U N I D A D E S	DESPESAS CORRENTES		
	[illegible] S T E I [illegible]		
	PESSOAL	OUTROS [illegible]	[illegible] CUSTEIO
01-GABINETE DO MINISTRO	41.926.767,81	[illegible]	75.778.994,83
02-SECRETARIA GERAL	11.283.085,30	[illegible]	15.111.818,42
03-SECRET. GERAL - ORGAOS REG. DA IND. E DO COMERCIO	12.897.843,88	2.[illegible]	[illegible],14
04-INSPETORIA GERAL DE FINANCAS	3.959.728,91	392.255,00	[illegible],91
05-DIVISAO DE SEGURANCA E INFORMACOES	1.466.465,18	226.630,97	[illegible]
06-CONSULTORIA JURIDICA	2.641.169,75	114.654,53	2.755.824,28
07-DEPARTAMENTO DE SERVICOS GERAIS	16.181.162,24	11.801.779,64	27.982.941,88
08-[illegible]	[illegible]	[illegible],52	[illegible].337,54
09-INSTITUTO NACIONAL DE TECNOLOGIA	12.382.113,00	4.819.923,57	[illegible]
10-INSTITUTO NACIONAL DE PESOS E MEDIDAS	4.318.565,51	10.259.000,00	14.577.565,51
11-DEPARTAMENTO DO PESSOAL	17.729.714,25	[illegible]	39.895.567,23
12-SECRETARIA DE TECNOLOGIA INDUSTRIAL	936.826,48	41.814.765,03	42.751.591,51
13-SECRETARIA DE ADMINISTRACAO	554.629,00	116.655,79	671.284,79
14-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS			
[illegible]	[illegible]	[illegible]	[illegible]

[illegible]   1.102330.40A/543

[illegible]   FOLHA - 18.02

[illegible] IRC. DA DESPESA POR UNIDADES E CAT.ECONOMICA   [illegible]

[illegible]

UNIDADES ORCAMENTARIAS	DESPESAS CORRENTES — TRANSFERENCIAS CORRENTES			
	[illegible]	[illegible]	[illegible]	[illegible] DESP.CORRENTE
01 [illegible]	[illegible]		[illegible]	79.603.377,95
02 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
03 [illegible]	[illegible]	[illegible]	[illegible]	[illegible].784,14
04 [illegible]	[illegible]		[illegible]	[illegible]
05 [illegible]	[illegible]		[illegible]	[illegible]
06-CONSULTORIA JURIDICA	55.647,80		55.647,80	2.811.472,08
07 [illegible]	[illegible]		[illegible]	[illegible]
08 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
09 [illegible]	[illegible]		[illegible]	[illegible]
10 [illegible]	[illegible]		[illegible]	[illegible]
11 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
12 [illegible]	[illegible]		[illegible]	[illegible]
13 [illegible]	[illegible]		[illegible]	[illegible]
14 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL DO ORGAO	[illegible]	[illegible]	[illegible]	374.178.028,94

UNIDADES ORCAMENTARIAS	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
01-GABINETE DO MINISTRO	1.4[illegible],61		1.0[illegible]	2.45[illegible].438,61
02-SECRETARIA GERAL	[illegible]			[illegible]
03-SECRET. GERAL - ORGAOS REG. DA IND. E DO COMERCIO	84.57[illegible]			84.[illegible]72,57
04-INSPETORIA GERAL DE FINANCAS	1[illegible]6.218,20			1[illegible]6.218,20
05-[illegible]	[illegible]			2.250,00
06-CONSULTORIA JURIDICA	51.771,76			51.771,76
07-DEPARTAMENTO DE SERVICOS GERAIS	2.44[illegible]			2.44[illegible].17[illegible],02
08-DEPARTAMENTO NACIONAL DE REGISTRO DO COMERCIO	258.573,90			[illegible]
09-INSTITUTO NACIONAL DE TECNOLOGIA	699.915,85			[illegible]
10-INSTITUTO NACIONAL DE PESOS E MEDIDAS	61.541.000,00			[illegible]
11-DEPARTAMENTO DO PESSOAL	191.159,84			[illegible]
12-SECRETARIA DE TECNOLOGIA INDUSTRIAL	899.530,51			[illegible]
13-SECRETARIA DE ADMINISTRACAO	400,00			400,00
14-SECRETARIA GERAL - [illegible]		11.[illegible]		11.957.[illegible]
TOTAL DO ORGAO	68.088.166,09	11.957.400,00	1.000.000,00	81.045.566,09

[illegible]	[illegible]
01-[illegible]	[illegible]
0[illegible]	[illegible]
[illegible] DA IND. E DO COMERCIO	[illegible]
04-INSPETORIA GERAL DE FINANCAS	[illegible]
05-DIVISAO DE SEGURANCA E INFORMACOES	[illegible]
06-CONSULTORIA JURIDICA	[illegible]
07-DEPARTAMENTO DE SERVICOS GERAIS	[illegible]
08-DEPARTAMENTO NACIONAL DE REGISTRO DO COMERCIO	[illegible]
09-[illegible]TITUTO NACIONAL DE TECNOLOGIA	18.701.814,13
10-[illegible]	[illegible]
1[illegible]	[illegible]
12-SECRETARIA DE TECNOLOGIA INDUSTRIAL	43.720.700,20
13-SECRETARIA DE ADMINISTRACAO	726.593,19
14 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	89.310.000,00
TOTAL DO ORGAO	455.223.595,[illegible]

MINISTERIO DA FAZENDA

L.102330.418/044

INSPETORIA GERAL DE FINANCAS

DEZEMBRO - 1976

FOLHA - 18.01

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA

CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

18 - MINISTERIO DA INDUSTRIA E DO COMERCIO

FONTE DE RECURSOS	DESPESAS CORRENTES		
	CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
00-ORDINARIO NAO VINCULADO	131.477.124,33	142.571.302,43	274.048.426,76
22-RECURSOS DE ORGAOS AUTONOMOS			
TOTAL DO ORGAO	131.477.124,33	142.571.302,43	274.048.426,76

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

18 - MINISTERIO DA INDUSTRIA E DO COMERCIO

FONTE DE RECURSOS	DESPESAS CORRENTES			
	TRANSFERENCIAS CORRENTES			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
00-ORDINARIO NAO VINCULADO	39.608.950,10	60.520.652,08	100.129.602,18	374.178.028,94
22-RECURSOS DE ORGAOS AUTONOMOS				
TOTAL DO ORGAO	39.608.950,10	60.520.652,08	100.129.602,18	374.178.028,94

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

18 - MINISTERIO DA INDUSTRIA E DO COMERCIO

FONTE DE RECURSOS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
00-ORDINARIO NAO VINCULADO	68.088.066,09	11.957.500,00	1.000.000,00	81.045.566,09
22-RECURSOS DE ORGAOS AUTONOMOS				
TOTAL DO ORGAO	68.088.066,09	11.957.500,00	1.000.000,00	81.045.566,09

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

18 - MINISTERIO DA INDUSTRIA E DO COMERCIO

FONTE DE RECURSOS	TOTAL GERAL
00-ORDINARIO NAO VINCULADO	455.223.595,03
22-RECURSOS DE ORGAOS AUTONOMOS	
TOTAL DO ORGAO	455.223.595,03

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — C R E D I T O S   O R C A M E N T A R I O S

18 - MINISTERIO DA INDUSTRIA E DO COMERCIO

F O N T E D E R E C U R S O S	D E S P E S A S C O R R E N T E S		
	C U S T E I O		
	P E S S O A L	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
00-ORDINARIO NAO VINCULADO	131.477.124,33	142.571.302,43	274.048.426,76
22-RECURSOS DE ORGAOS AUTONOMOS			
T O T A L D O O R G A O	131.477.124,33	142.571.302,43	274.048.426,76

M I N I S T E R I O   D A   F A Z E N D A   L.102330.41A/044

I N S P E T O R I A   G E R A L   D E   F I N A N C A S   D E Z E M B R O - 1 9 7 6   F O L H A - 18.02

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA   C R E D I T O S   O R C A M E N T A R I O S

18 - MINISTERIO DA INDUSTRIA E DO COMERCIO

F O N T E D E R E C U R S O S	D E S P E S A S C O R R E N T E S			
	T R A N S F E R E N C I A S C O R R E N T E S			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
00-ORDINARIO NAO VINCULADO	39.608.950,10	60.520.652,08	100.129.602,18	374.178.028,94
22-RECURSOS DE ORGAOS AUTONOMOS				
T O T A L D O O R G A O	39.608.950,10	60.520.652,08	100.129.602,18	374.178.028,94

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

18 - MINISTERIO DA INDUSTRIA E DO COMERCIO

FONTE DE RECURSOS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
00-ORDINARIO NAO VINCULADO	68.088.066,09	11.957.500,00	1.000.000,00	81.045.566,09
22-RECURSOS DE ORGAOS AUTONOMOS				
TOTAL DO ORGAO	68.088.066,09	11.957.500,00	1.000.000,00	81.045.566,09

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA   C R E D I T O S   O R C A M E N T A R I O S

10 - MINISTERIO DA INDUSTRIA E DO COMERCIO

FONTE DE RECURSOS	TOTAL GERAL
00-ORDINARIO NAO VINCULADO	455.223.595,03
22-RECURSOS DE ORGAOS AUTONOMOS	
TOTAL DO ORGAO	455.223.595,03

MINISTERIO DA FAZENDA — L.102330.428/043

INSPETORIA GERAL DE FINANCAS — DEZEMBRO-1976 — FOLHA- 18.1

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DA INDUSTRIA E DO COMERCIO

UNIDADE ORCAMENTARIA	11-INDUSTRIA, COMERCIO E SERVICOS	12-RELACOES EXTERIORES
01 GABINETE DO MINISTRO	82.300.78[illegible],52	
02 SECRETARIA GERAL	25.07[illegible].[illegible]19,[illegible]	
03 SECRET. GERAL - ORGAOS REL. DA IND. E DO COMERCIO	1[illegible].9[illegible].[illegible]50,71	
04 INSPETORIA GERAL DE FINANCAS	4.[illegible].[illegible],90	
05 DIVISAO DE SEGURANCA E INFORMACOES	1.70[illegible].[illegible],[illegible]	
06 CONSULTORIA JURIDICA	[illegible].[illegible].24[illegible],04	
07 DEPARTAMENTO DE SERVICOS GERAIS	31.701.400,[illegible]	
08 DEPARTAMENTO NACIONAL DE REGISTRO DO COMERCIO	21.531.136,26	
09 INSTITUTO NACIONAL DE TECNOLOGIA	18.701.814,13	
10 INSTITUTO NACIONAL DE PESOS E MEDIDAS	76.197.146,97	
11 DEPARTAMENTO DO PESSOAL	40.879.728,50	
12 SECRETARIA DE TECNOLOGIA INDUSTRIAL	43.720.700,26	
13 SECRETARIA DE ADMINISTRACAO	728.593,19	
14 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	88.010.000,00	
TOTAL DO ORGAO	454.523.595,03	

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES   CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DA INDUSTRIA E DO COMERCIO

U N I D A D E O R C A M E N T A R I A	15-ASSISTENCIA E PREVIDENCIA	16-TRANSPORTE
14 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	700.000,00	
T O T A L [illegible]	700.000,00	

MINISTERIO DA FAZENDA L.102330.428/043

INSPETORIA GERAL DE FINANCAS DEZEMBRO-1976 FOLHA- 18.3

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DA INDUSTRIA E DO COMERCIO

UNIDADE ORCAMENTARIA	TOTAL GERAL
01 GABINETE DO MINISTRO	82.306.78[illegible],[illegible]
02 SECRETARIA GERAL	25.070.215,55
03 SECRET. GERAL - ORGAOS REL. DA IND. E DO COMERCIO	15.768.350,71
04 INSPETORIA GERAL DE FINANCAS	4.[illegible],56
05 DIVISAO DE SEGURANCA E INFORMACOES	1.70[illegible],15
06 CONSULTORIA JURIDICA	2.[illegible],24
07 DEPARTAMENTO DE SERVICOS GERAIS	31.701.40[illegible],33
08 DEPARTAMENTO NACIONAL DE REGISTRO DO COMERCIO	21.331.1[illegible],26
09 INSTITUTO NACIONAL DE TECNOLOGIA	10.701.[illegible]14,15
10 INSTITUTO NACIONAL DE PESOS E MEDIDAS	76.197.146,97
11 DEPARTAMENTO DO PESSOAL	40.[illegible],50
12 SECRETARIA DE TECNOLOGIA INDUSTRIAL	43.720.700,20
13 SECRETARIA DE ADMINISTRACAO	[illegible],19
14 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	69.319.000,00
TOTAL DO ORGAO	[illegible],03

MINISTERIO DA FAZENDA

L.102330.42A/043

INSPETORIA GERAL DE FINANCAS

DEZEMBRO-1976

FOLHA- 18.1

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES

CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA INDUSTRIA E DO COMERCIO

UNIDADE ORCAMENTARIA	11-INDUSTRIA, COMERCIO E SERVICOS	12-RELACOES EXTERIORES
01 GABINETE DO MINISTRO	82.306.786,56	
02 SECRETARIA GERAL	25.076.619,55	
03 SECRET. GERAL - ORGAOS REG. DA IND. E DO COMERCIO	15.908.356,71	
04 INSPETORIA GERAL DE FINANCAS	4.592.982,56	
05 DIVISAO DE SEGURANCA E INFORMACOES	1.705.086,15	
06 CONSULTORIA JURIDICA	2.863.243,84	
07 DEPARTAMENTO DE SERVICOS GERAIS	31.701.400,33	
08 DEPARTAMENTO NACIONAL DE REGISTRO DO COMERCIO	21.531.136,28	
09 INSTITUTO NACIONAL DE TECNOLOGIA	18.701.814,13	
10 INSTITUTO NACIONAL DE PESOS E MEDIDAS	76.197.146,97	
11 DEPARTAMENTO DO PESSOAL	40.879.728,50	
12 SECRETARIA DE TECNOLOGIA INDUSTRIAL	43.720.700,26	
13 SECRETARIA DE ADMINISTRACAO	728.593,19	
14 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	88.610.000,00	
TOTAL GERAL	[illegible]	

DEMONSTRATIVO DA EXECUCAO ... DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA INDUSTRIA E DO COMERCIO

UNIDADE ORCAMENTARIA	15-ASSISTENCIA E PREVIDENCIA	16-TRANSPORTE
14 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	700.000,00	
TOTAL DO ORGAO	700.000,00	

MINISTERIO DA FAZENDA

L.102330.42A/043

INSPETORIA GERAL DE FINANCAS — DEZEMBRO-1976 — FOLHA- 18.3

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA INDUSTRIA E DO COMERCIO

UNIDADE ORCAMENTARIA	TOTAL GERAL
01 GABINETE DO MINISTRO	82.306.766,56
02 SECRETARIA GERAL	25.076.619,55
03 SECRET. GERAL - ORGAOS REG. DA IND. E DO COMERCIO	15.908.356,71
04 INSPETORIA GERAL DE FINANCAS	4.592.982,56
05 DIVISAO DE SEGURANCA E INFORMACOES	1.705.086,15
06 CONSULTORIA JURIDICA	2.863.243,84
07 DEPARTAMENTO DE SERVICOS GERAIS	31.701.400,33
08 DEPARTAMENTO NACIONAL DE REGISTRO DO COMERCIO	21.551.[illegible],28
09 INSTITUTO NACIONAL DE TECNOLOGIA	18.701.814,13
10 INSTITUTO NACIONAL DE PESOS E MEDIDAS	76.197.146,97
11 DEPARTAMENTO DO PESSOAL	40.[illegible]
12 SECRETARIA DE TECNOLOGIA INDUSTRIAL	43.720.700,26
13 SECRETARIA DE ADMINISTRACAO	728.593,19
14 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	89.310.000,00
TOTAL DO ORGAO	[illegible]

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAM., ESPEC E EXTRAORDINARIOS

ORGAO MINISTERIO DO INTERIOR

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.000	DESPESAS CORRENTES			1.883.5[illegible]6.4[illegible],76
3.100	DESPESAS DE CUSTEIO			124.[illegible]07.534,32
3.110	PESSOAL		78.604.103,04	
3.111	PESSOAL CIVIL	78.604.103,04		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	67.989.933,06		
3.111-02	DESPESAS VARIAVEIS	10.614.169,98		
3.120	MATERIAL DE CONSUMO		6.596.135,67	
3.130	SERVICOS DE TERCEIROS		37.063.429,32	
3.131	REMUNERACAO DE SERVICOS PESSOAIS	524.968,77		
3.132	OUTROS SERVICOS DE TERCEIROS	36.538.460,55		
3.140	ENCARGOS DIVERSOS		1.822.245,45	
3.150	DESPESAS DE EXERCICIOS ANTERIORES		301.620,64	
3.200	TRANSFERENCIAS CORRENTES			1.759.550.922,38
3.230	TRANSFERENCIAS DE ASSISTENCIA E PREVIDENCIA SOCIAL		3.642.100,00	
3.233	SALARIO-FAMILIA	3.642.100,00		
3.250	CONTRIBUICOES DE PREVIDENCIA SOCIAL		9.264.651,65	
3.270	DIVERSAS TRANSFERENCIAS CORRENTES		1.74[illegible].[illegible]24.130,7[illegible]	
3.272	ENTIDADES FEDERAIS	1.[illegible]70.[illegible]1.700,00		
3.272-01	PESSOAL	903.190.100,00		
3.272-02	SERV. TERCEIROS - REMUN. SERVICOS PESSOAIS	1.450.000,00		
3.272-03	OUTROS CUSTEIOS	395.382.600,00		
3.272-04	INATIVOS	[illegible].251.900,00		
3.272-05	PENSIONISTAS	40.000,00		

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAM., ESPEC E EXTRAORDINARIOS

ORGAO MINISTERIO DO INTERIOR

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.272-06	SALARIO-FAMILIA	45.231.100,00		
3.272-07	CONTRIBUICOES DE PREVIDENCIA SOCIAL	123.864.000,00		
3.272-08	DIVERSAS	27.612.000,00		
3.275	FUNDACOES INSTITUIDAS PELO PODER PUBLICO	121.559.800,00		
3.275-01	PESSOAL	77.160.200,00		
3.275-02	SERV. TERCEIROS - REMUN. SERVICOS PESSOAIS	1.200.000,00		
3.275-03	OUTROS CUSTEIOS	[illegible]		
3.275-07	CONTRIBUICOES DE PREVIDENCIA SOCIAL	17.245.000,00		
3.275-08	DIVERSAS	320.000,00		
3.279	DIVERSAS	57.042.630,73		
4.000	DESPESAS DE CAPITAL			1.242.547.957,19
4.100	INVESTIMENTOS			821.252.957,19
4.120	SERVICOS EM REGIME DE PROGRAMACAO ESPECIAL		616.795.319,51	
4.130	EQUIPAMENTOS E INSTALACOES		2.107.555,63	
4.140	MATERIAL PERMANENTE		2.350.077,45	
4.300	TRANSFERENCIAS DE CAPITAL			421.295.000,00
4.330	AUXILIOS PARA OBRAS PUBLICAS		265.820.000,00	
4.340	AUXILIOS PARA EQUIPAMENTOS E INSTALACOES		30.390.000,00	
4.350	AUXILIOS PARA MATERIAL PERMANENTE		16.540.000,00	
4.360	AUXILIOS PARA INVERSOES FINANCEIRAS		11.000.000,00	
4.370	CONTRIBUICOES DIVERSAS		97.545.000,00	
4.371	ENTIDADES FEDERAIS	94.145.000,00		
4.371-01	AUXILIOS PARA AMORTIZACAO DA DIVIDA PUBLICA INTERNA	245.000,00		

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAM., ESPEC E EXTRAORDINARIOS

ORGAO MINISTERIO DO INTERIOR

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
4.371-02	AUXILIOS PARA AMORTIZACAO DA DIVIDA PUBLICA EXTERNA	17.693.000,00		
4.371-04	OUTRAS CONTRIBUICOES	76.005.000,00		
4.374	DIVERSAS	3.400.000,00		
4.374-04	OUTRAS CONTRIBUICOES	3.400.000,00		

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA

CREDITOS ORCAMENTARIOS

ORGAO MINISTERIO DO INTERIOR

CODIGO *	ESPECIFICACAO	* SUBELEMENTO E ITEM *	ELEMENTO *	CATEGORIA ECONOMICA
3.000	DESPESAS CORRENTES			1.903.918.456,70
3.100	DESPESAS DE CUSTEIO			144.367.534,32
3.110	PESSOAL		78.604.103,04	
3.111	PESSOAL CIVIL	78.604.103,04		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	67.989.933,06		
3.111-02	DESPESAS VARIAVEIS	10.614.169,98		
3.120	MATERIAL DE CONSUMO		6.584.135,87	
3.130	SERVICOS DE TERCEIROS		57.055.429,32	
3.131	REMUNERACAO DE SERVICOS PESSOAIS	524.968,77		
3.132	OUTROS SERVICOS DE TERCEIROS	56.530.460,55		
3.140	ENCARGOS DIVERSOS		1.822.245,45	
3.150	DESPESAS DE EXERCICIOS ANTERIORES		301.620,64	
3.200	TRANSFERENCIAS CORRENTES			1.759.550.922,38
3.230	TRANSFERENCIAS DE ASSISTENCIA E PREVIDENCIA SOCIAL		3.642.100,00	
3.233	SALARIO-FAMILIA	3.642.100,00		
3.250	CONTRIBUICOES DE PREVIDENCIA SOCIAL		9.284.691,65	
3.270	DIVERSAS TRANSFERENCIAS CORRENTES		1.740.624.130,73	
3.272	ENTIDADES FEDERAIS	1.590.021.700,00		
3.272-01	PESSOAL	965.190.100,00		
3.272-02	SERV. TERCEIROS - REMUN. SERVICOS PESSOAIS	1.450.000,00		
3.272-03	OUTROS CUSTEIOS	595.382.000,00		
3.272-04	INATIVOS	33.251.900,00		
3.272-05	PENSIONISTAS	40.000,00		

ORGAO MINISTERIO DO INTERIOR

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.272-06	SALARIO-FAMILIA	45.231.100,00		
3.272-07	CONTRIBUICOES DE PREVIDENCIA SOCIAL	123.864.000,00		
3.272-08	DIVERSAS	27.612.000,00		
3.275	FUNDACOES INSTITUIDAS PELO PODER PUBLICO	121.559.800,00		
3.275-01	PESSOAL	77.160.200,00		
3.275-02	SERV. TERCEIROS - REMUN. SERVICOS PESSOAIS	1.200.000,00		
3.275-03	OUTROS CUSTEIOS	25.630.000,00		
3.275-07	CONTRIBUICOES DE PREVIDENCIA SOCIAL	17.249.600,00		
3.275-08	DIVERSAS	320.000,00		
3.279	DIVERSAS	35.042.630,73		
4.000	DESPESAS DE CAPITAL			1.222.547.957,19
4.100	INVESTIMENTOS			801.252.957,19
4.120	SERVICOS EM REGIME DE PROGRAMACAO ESPECIAL		796.795.319,91	
4.130	EQUIPAMENTOS E INSTALACOES		2.107.559,83	
4.140	MATERIAL PERMANENTE		2.350.077,45	
4.300	TRANSFERENCIAS DE CAPITAL			421.295.000,00
4.330	AUXILIOS PARA OBRAS PUBLICAS		265.820.000,00	
4.340	AUXILIOS PARA EQUIPAMENTOS E INSTALACOES		30.390.000,00	
4.350	AUXILIOS PARA MATERIAL PERMANENTE		16.540.000,00	
4.360	AUXILIOS PARA INVERSOES FINANCEIRAS		11.000.000,00	
4.370	CONTRIBUICOES DIVERSAS		97.545.000,00	
4.371	ENTIDADES FEDERAIS	94.145.000,00		
4.371-01	AUXILIOS PARA AMORTIZACAO DA DIVIDA PUBLICA INTERNA	245.000,00		

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAMENTARIOS

ORGAO MINISTERIO DO INTERIOR

CODIGO	ESPECIFICACAO	DESDOBRAMENTO ITEM	ELEMENTO	CATEGORIA ECONOMICA
4.371-02	AUXILIOS PARA AMORTIZACAO DA DIVIDA PUBLICA EXTERNA	17.095.000,00		
4.371-04	OUTRAS CONTRIBUICOES	76.005.000,00		
4.374	DIVERSAS	3.400.000,00		
4.374-04	OUTRAS CONTRIBUICOES	3.400.000,00		

[illegible] AL DE FINANÇAS

DEMONSTRATIVO DA [illegible] DA DESPESA

UNIDADE - GABINETE DO MINISTRO

CLASS. ORÇAM.	DOTAÇÃO	ANULAÇÃO	[illegible]	REALIZADO	RESTOS A PAGAR	SALDO DE CRÉDITO
14.01 07 07 021 2.001						
[illegible]	[illegible]			[illegible]		
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]
[illegible]	[illegible]				[illegible]	[illegible]
[illegible]	[illegible]		[illegible]			[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	
[illegible]			[illegible]	[illegible]		
[illegible]				[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]			[illegible]
[illegible]			[illegible]			[illegible]
3.14	[illegible]		[illegible]			[illegible]
3.150 [illegible]	[illegible]		[illegible]	[illegible]		[illegible]
3.15 [illegible]	[illegible]			[illegible]		[illegible]
3.1 [illegible]	[illegible]		[illegible]	[illegible]		[illegible]
3.2 [illegible]	[illegible]		[illegible]	[illegible]		
3.25 [illegible]	[illegible]		[illegible]			
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]			[illegible]		
			[illegible]			
4.1 [illegible]	[illegible]		[illegible]		[illegible]	
4.120 *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.140 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.140 *	[illegible]	[illegible]	[illegible]			[illegible]
	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
4.000 ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ATIV. [illegible]		[illegible]		[illegible]	[illegible]	
[illegible]		[illegible]			[illegible]	

14.1 07 07 021 2.020

[illegible]

14.1 07 07 021 2.250

[illegible]

– GABINETE DO MINISTRO

[illegible]	[illegible]	[illegible]	[illegible]	REALIZADA	RESTOS	[illegible]
[illegible]	[illegible]		500.000,00	100.057,.8		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	100.000,00		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible],74	[illegible]	[illegible]
[illegible] 021	[illegible]		[illegible]	[illegible],74	[illegible]	[illegible]
[illegible] 7	[illegible]	1.500.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 07	[illegible]	1.500.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 19.03	[illegible]	[illegible].500.000,00	[illegible]	[illegible]	[illegible]	[illegible]377,[illegible]

DIRETORIA GERAL DE FINANCAS [illegible] FOLHA 450

DEMONSTRATIVO DA EXECUCAO DA DESPESA — CREDITOS ORCAMENTARIOS

[illegible] - MINISTERIO DO INTERIOR — UNIDADE - SECRETARIA GERAL

CLASS. ORCAM. *	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADO *	RESTOS A PAGAR *	SALDO DE CREDITO *
19.12 03 81 178 4.029						
4.120.00 00	712.110.000,00		[illegible]	71.611.[illegible]		
4.120 *	712.11[illegible]		712.11[illegible]	71.61[illegible]		
4.100 **	712.110.000,00		712.[illegible]	[illegible]		
4.000 ***	712.11[illegible]		712.11[illegible]	71.611.[illegible]		
TOT. 4.029	712.11[illegible]		[illegible]	[illegible]		
SUBPROG 178	[illegible]		[illegible]	[illegible]		
PROGRAMA 81	712.110.000,00		712.11[illegible]	[illegible]		
FUNCAO 03	[illegible]		712.11[illegible]	[illegible]		
19.02 07 07 021 2.122						
3.111.00 00	57[illegible]	1[illegible].100,00	40[illegible]	[illegible]	[illegible]	4[illegible]
3.112.00 00	[illegible]	[illegible].100.000,00	4[illegible]	[illegible]	[illegible]	4[illegible]
3.110 *	[illegible]	11.600.000,00	[illegible]	[illegible]	[illegible]	[illegible]
3.120.00 00	[illegible]		[illegible]	[illegible]	251.314,0[illegible]	25[illegible]
3.120 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.131.00 00	[illegible]			[illegible]	[illegible]	[illegible]
3.132.00 00	1.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.130 *	[illegible]		[illegible]	[illegible]		[illegible]
3.140.00 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.140 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.150.00 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.150 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.100 **	[illegible]	11.600.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	700.000,00	[illegible]	[illegible]	[illegible]	
3.220 *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
3.250.00 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.250 *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.200 **	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
3.000 ***	[illegible]	14.30[illegible]	[illegible]	[illegible]	4[illegible]	[illegible]
4.120.00 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.130.00 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.130 *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TOT. 2.122	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SUBPROG 021	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
19.02 07 07 043						

[illegible]	10.000.000.000,00					
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]
TIV. 2.008			[illegible]	[illegible]		
UEPPIG 043	[illegible]				[illegible]	32.559,09
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]

1 .02 07 09 021 2.541

[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
3.130 *	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
3.100 **			[illegible]	[illegible]	[illegible]	
79.000 00			[illegible]			
3..70 *	[illegible]			[illegible]		
[illegible]	[illegible]				[illegible]	
3.000 ***		[illegible]	[illegible]	[illegible]		[illegible]
4.120.000 00	49.[illegible]	[illegible]		[illegible]	[illegible]	
.120 *	49.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
4.100 **	49.[illegible]					
.000 ***		[illegible]				
TIV. 2..41	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]		[illegible]		[illegible]

19.02 07 09 040 2.005

[illegible]	[illegible]		[illegible]		[illegible]	
.130 *			[illegible]		[illegible]	[illegible]
[illegible] **	[illegible]		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]		[illegible]	[illegible]			
[illegible] **	[illegible]	[illegible]				
[illegible] ***	[illegible]	[illegible]				[illegible]
[illegible]	[illegible]		[illegible]			
.120 *	[illegible]		[illegible]			
[illegible] **			[illegible]			
[illegible] ***			[illegible]			
[illegible]				[illegible]		[illegible]
[illegible]			[illegible]			[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]

[illegible] 30 58 523 2.542

19.03 07 07 021 1.900

[illegible]	[illegible]			[illegible]
.330 *	[illegible]	4.500.000,00		
[illegible]				
.000 ***		4.500.000,00		[illegible]
[illegible] 1.900		4.500.000,00		[illegible]

19.03 07 07 021 2.900

272.01 00	34[illegible]		[illegible]
[illegible] 00	[illegible]		[illegible]
[illegible] 00		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]		
[illegible] 00	[illegible]	[illegible]	[illegible]
[illegible] *	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible] *	[illegible]	[illegible]	[illegible]
[illegible] **	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	
[illegible]	[illegible]		

[illegible].03 07 07 021 2.902

[illegible] 00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	
[illegible] 00	[illegible]	[illegible]	
[illegible] 00	[illegible]	[illegible]	
	[illegible]	[illegible]	
	[illegible]		
	[illegible]		

19.[illegible] 07 07 021 2.90[illegible]

[illegible]

ESTOS A PAGAR

07 07 021 2.504

07 07 021 2.

[illegible]	[illegible]	80.000,00	[illegible]	[illegible]	[illegible]

19.03 07 07 021 2.906

[illegible] 72.0[illegible] 00	18.4[illegible]	1[illegible].40[illegible]
[illegible]272.04 00	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
4.[illegible]50.00 00	[illegible]	[illegible]
[illegible]50 *	[illegible]	[illegible]
[illegible] 2.906	78[illegible]	7[illegible]520[illegible]

19.03 07 07 021 2.907

[illegible]272.01 00	16.[illegible]	16[illegible]		
3.272.0[illegible] 00	[illegible]		[illegible]	
3.272.0[illegible] 00	12[illegible]		[illegible]	
3.272.07 00	[illegible]	[illegible]		
3.272.[illegible] 00	4[illegible]	[illegible]	[illegible]	[illegible]
3.27[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] **				
4.[illegible]50.00 00	4[illegible]			[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

19.03 07 07 021 2.908

[illegible]	[illegible]	[illegible]	[illegible]

4.350.00 00

[illegible]

15.03 07 07 021 2.905

[illegible]

9.05 07 07 021 2.910

[illegible]

[illegible] 07 07 025 1.900

[illegible]

NCAS

[illegible] 07 [illegible] 175 [illegible]

[illegible]	4.000.000,00		[illegible]	[illegible]
[illegible]	4.000.000,00		[illegible]	[illegible]
[illegible]	[illegible]		16.[illegible]	[illegible]

15.03 07 07 316 1.908

[illegible] 00	[illegible]		[illegible]	[illegible]
[illegible] ***	[illegible]		2.[illegible]	[illegible]
[illegible] 316	[illegible]		[illegible]	2.000.000,00
[illegible] 17	1.353.352.[illegible]	8[illegible]	1.20[illegible]	1.20[illegible]

15.03 07 08 033 2.903

[illegible]72.08 00	1.200.[illegible]	1.2[illegible]	1.2[illegible]
[illegible]70 *	[illegible]	1.2[illegible]	1.2[illegible]
[illegible] **	1.2[illegible]	1.[illegible]	1.200.[illegible]
.000 ***	1.[illegible]	1.2[illegible]	1.2[illegible]
[illegible]IV. 2.903	1.[illegible]	1.[illegible]	1.200.[illegible],00

15.03 07 08 033 2.904

[illegible]

15.03 07 08 033 2.906

[illegible]

DEZEMBRO

			REALIZADO	RESTOS A PAGAR	SALDO DE CREDITO
6.000 ***	880.000,00	880.000,00			
ATIV. 2.906	1.100.000,00	1.100.000,00			
[illegible] 033	2.650.000,00	1.100.000,00	1.550.000,00	1.550.000,00	
19.03 07 08 034 2.900					
3.272.08 00	650.000,00		650.000,00	650.000,00	
3.270 *	650.000,00		650.000,00	650.000,00	
3.200 **	650.000,00		650.000,00	650.000,00	
3.000 ***	650.000,00		650.000,00	650.000,00	
ATIV. 2.900	650.000,00		650.000,00	650.000,00	
19.03 07 08 034 2.904					
3.272.01 00	245.000,00		245.000,00	245.000,00	
3.272.08 00	5.524.000,00		5.524.000,00	5.524.000,00	
3.270 *	5.769.000,00		5.769.000,00	5.769.000,00	
3.200 **	5.769.000,00		5.769.000,00	5.769.000,00	
3.000 ***	5.769.000,00		5.769.000,00	5.769.000,00	
4.571.02 00	18.895.000,00	1.000.000,00	17.895.000,00	17.895.000,00	
4.570 *	18.895.000,00	1.000.000,00	17.895.000,00	17.895.000,00	
4.500 **	18.895.000,00	1.000.000,00	17.895.000,00	17.895.000,00	
4.000 ***	18.895.000,00	1.000.000,00	17.895.000,00	17.895.000,00	
ATIV. 2.904	24.[illegible]	[illegible]	[illegible]	[illegible]	
[illegible] 034	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible] 8	[illegible]	[illegible]	[illegible]	[illegible]	
19.03 07 09 040 2.900					
3.272.08 00	4[illegible]		[illegible]	[illegible]	
3.270 *	4[illegible]		4[illegible]	[illegible]	
3.200 **	4[illegible]		4[illegible]	[illegible]	
3.000 ***	4[illegible]		4[illegible]	[illegible]	
ATIV. 2.900	4[illegible]		[illegible]	[illegible]	
19.03 07 09 040 2.902					
[illegible]	12[illegible]		12[illegible]	[illegible]	
[illegible]	7[illegible]	[illegible]			
3.270 *	14.[illegible]	[illegible]	[illegible]	[illegible]	
[illegible] **	14.[illegible]	[illegible]	[illegible]	[illegible]	

ORÇAMENTÁRIO

DE CRÉDI…

19.03 07 09 040 2.903

19. 07 09 040 2.904

19.03 07 09 040 2.905

1.03 07 09 040 2.906

CREDITOS ORCAMENTAR[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	* RESTOS A PAGAR *	SALDO DE CREDIT. *
19.03 07 09 040 2.908						
4.71.04 00	1.500.000,00		[illegible]	[illegible]		
[illegible] **	[illegible]		[illegible]	[illegible]		
[illegible] ***	[illegible]		[illegible]	[illegible]		
[illegible] 2.908	1.500.000,00		[illegible]	[illegible]		
[illegible] 040	60.700.000,00	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible] 09	60.700.000,00	[illegible]	[illegible]	[illegible]	[illegible]	
19.03 07 10 025 1.900						
[illegible] 00	[illegible]		[illegible]	[illegible]		
[illegible] *	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible] ***	[illegible]		[illegible]	[illegible]		
[illegible] 1.900	[illegible]		[illegible]	[illegible]		
[illegible] 025	[illegible]		[illegible]	[illegible]		
19.03 07 10 050 1.902						
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible] 00	[illegible]	[illegible]				
[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]		
			[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible] *	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible] **	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible] ***	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible] 1.902	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
SU[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
19.03 07 13 067 1.904						
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]		

CRÉDITOS ORÇAMENTÁRIOS

– MINISTÉRIO DO INTERIOR

UNIDADE – SECRETARIA GERAL – ENTIDADES SUPERVISIONADAS

PROJ. 1.904	5.400.000,00	2.500.000,00	2.900.000,00	2.900.000,00
SUBPROG 067	5.400.000,00	2.500.000,00	2.900.000,00	2.900.000,00
PROGRAMA 13	5.400.000,00	2.500.000,00	2.900.000,00	2.900.000,00
19.03 07 15 089 1.900				
3.272.03 00	[illegible]		[illegible]	[illegible]
.70 *	[illegible]		[illegible]	[illegible]
.00 **	[illegible]		[illegible]	[illegible]
4.271.04 00	[illegible]		[illegible]	2.000.000,00
.000 ***	2.000.000,00		[illegible]	[illegible]
PROJ. 1.900	4.000.000,00		[illegible]	[illegible]
SUBPROG 089	[illegible]		[illegible]	4.000.000,00
PROGRAMA 15	[illegible]		[illegible]	[illegible]
19.03 07 18 050 1.900				
3.272.03 00	[illegible]		[illegible]	[illegible]
.70 *	[illegible]		[illegible]	[illegible]
.00 **	[illegible]		[illegible]	[illegible]
.000 ***	[illegible]		[illegible]	[illegible]
4.271.04 00	[illegible]		[illegible]	[illegible]
.70 *	[illegible]		[illegible]	[illegible]
.00 **	[illegible]		[illegible]	[illegible]
.000 ***	[illegible]		[illegible]	[illegible]
PROJ. 1.900	[illegible]		[illegible]	[illegible]
19.03 07 18 050 1.902				
3.272.03 00	[illegible]	[illegible]		
.70 *	[illegible]	[illegible]		
.00 **	[illegible]	[illegible]		
4.271.04 00	[illegible]		[illegible]	[illegible]
.70 *	[illegible]		[illegible]	[illegible]
.00 **	[illegible]		[illegible]	[illegible]
.000 ***	[illegible]		[illegible]	[illegible]
PROJ. 1.902	[illegible]	[illegible]	[illegible]	[illegible]
19.03 07 18 050 1.904				

19.03 07 18 111 1.902

UEPROG 111

19.03 07 18 112 1.904

19.03 07 18 112 1.906

DEMONSTRATIVO DA EXECUCAO DA DESPESA

CREDITOS ORCAMENTARIOS

* RESTOS A PAGAR * SALDO DE CREDITO *

19.0 07 40 045 1.902

19.03 07 40 045 1.903

3.020.000,00

19.05 07 40 045 1.904

DEMONSTRATIVO DA EXECUCAO DA DESPESA   CREDITOS ORCAMENTARIOS

UNIDADE – SECRETARIA GERAL – ENTIDADES SUPERVISIONADAS

[illegible]	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADO *	RESTOS A PAGAR *	SALDO DE CREDITO *
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
19.03 07 40 045 1.905						
[illegible]272.03 00	[illegible]	[illegible]	[illegible]	[illegible]		
270 *	[illegible]	1.500.000,00	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
000 ***	[illegible]	[illegible].500.000,00	[illegible]	[illegible]		
4.271.04 00	[illegible]	155.000,00	[illegible]	[illegible]		
4.270 *	[illegible]	155.000,00	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible] 1.905	[illegible]	1.655.000,00	[illegible]	[illegible]		
19.03 07 40 045 1.906						
[illegible]272.03 00	[illegible]	[illegible]				
[illegible] *	[illegible]	1.500.000,00				
[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]				
[illegible] *	[illegible]	[illegible]				
4.[illegible] 00	[illegible]	[illegible]				
[illegible] *	[illegible]	[illegible]				
4.[illegible] **	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]				
[illegible] 1.906	[illegible]	[illegible]				
[illegible] 045	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
19.03 07 40 067 1.902						
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
19.03 07 40 077 1.90[illegible]						
[illegible]	[illegible]		[illegible]	[illegible]		
4.[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		

PROJ. 1.900	7.700.000,00		7.700.000,00	7.700.000,00	
19.03 07 40 077 1.901					
4.330.00 00	12.000.000,00		12.000.000,00	12.000.000,00	
4.330 *	12.000.000,00		12.000.000,00	12.000.000,00	
4.300 **	12.000.000,00		12.000.000,00	12.000.000,00	
4.000 ***	12.000.000,00		12.000.000,00	12.000.000,00	
PROJ. 1.901	12.000.000,00		12.000.000,00	12.000.000,00	
19.03 07 40 077 1.904					
3.272.03 00	3.000.000,00		3.000.000,00	3.000.000,00	
3.270 *	3.000.000,00		3.000.000,00	3.000.000,00	
3.200 **	3.000.000,00		3.000.000,00	3.000.000,00	
3.000 ***	3.000.000,00		3.000.000,00	3.000.000,00	
PROJ. 1.904	3.000.000,00		3.000.000,00	3.000.000,00	
SUBPROG 077	22.700.000,00		22.700.000,00	22.700.000,00	
19.03 07 40 217 2.902					
3.272.03 00	[illegible]		3.000.000,00	[illegible]	2.000.000,00
3.272.08 00	2.000.000,00	2.000.000,00			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.200 **	5.000.000,00	2.000.000,00	3.000.000,00	3.000.000,00	2.000.000,00
3.000 ***	5.000.000,00	2.000.000,00	3.000.000,00	3.000.000,00	2.000.000,00
[illegible]	[illegible]		[illegible]	[illegible]	
4.270 *	4.000.000,00		4.000.000,00	4.000.000,00	
4.200 **	4.000.000,00		4.000.000,00	4.000.000,00	
4.000 ***	4.000.000,00		4.000.000,00	4.000.000,00	
ATIV. 2.902	9.000.000,00	2.000.000,00	7.000.000,00	7.000.000,00	2.000.000,00
19.03 07 40 217 2.903					
3.272.03 00	1.[illegible]		1.[illegible]	1.[illegible]	
3.270 *	1.[illegible]		1.[illegible]	1.[illegible]	
3.200 **	1.[illegible]		1.[illegible]	1.[illegible]	
3.000 ***	1.[illegible]		1.[illegible]	1.[illegible]	
4.[illegible] 00	[illegible]	[illegible]	1.[illegible]	1.[illegible]	
4.[illegible]40 *	1.[illegible]	[illegible]	1.[illegible]	1.[illegible]	
4.271.04 00	[illegible]		[illegible]	[illegible]	
4.270 *	[illegible]		[illegible]	[illegible]	
4.200 **	1.7[illegible]	[illegible]	1.[illegible]	1.[illegible]	
4.000 ***	1.7[illegible]	[illegible]	1.[illegible]	1.[illegible]	
ATIV. 2.903	[illegible]	[illegible]	2.[illegible]	[illegible]	
19.03 07 40 217 2.904					

MINISTERIO DA FAZENDA

SECRETARIA GERAL DE FINANCAS

DEMONSTRATIVO DA EXECUCAO [illegible] DESPESA

L-102550-56/047

FOLHA 460

CREDITOS ORCAMENTARIOS

[illegible] - MINISTERIO D[illegible] [illegible] UNIDADE [illegible] GERAL - ENTIDADES SUPERVISIONADAS

CLASS. ORCAM. *	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADO	A PAGAR *	SALDO DE CREDITO *
[illegible].72.03 00	18.00[illegible],00	1.230.[illegible],00	16.77[illegible],00	16.77[illegible]		
3.270 *	18.00[illegible],00	1.230.[illegible],00	16.77[illegible]	16.770.00[illegible]		
3.200 **	18.0[illegible]	1.23[illegible]	16.77[illegible]	16.77[illegible]		
3.000 ***	18.00[illegible]	1.23[illegible]	16.77[illegible]	16.77[illegible]		
ATIV. 2.904	18.000.00[illegible]	1.23[illegible].000,00	16.77[illegible].000,00	16.770.00[illegible]		
19.03 07 40 217 2.905						
3.272.03 00	2.95[illegible],00	331.0[illegible]	[illegible]	[illegible]		
3.270 *	2.95[illegible]	331.0[illegible],00	[illegible]	[illegible]		
3.200 **	2.95[illegible],00	331.0[illegible]	[illegible]	[illegible]		
[illegible]	[illegible].000,00	331.0[illegible]	[illegible]	[illegible]		
ATIV. 2.905	2.95[illegible]	[illegible]	[illegible]	[illegible]		
SUBPROG. 217	2[illegible].95[illegible]	2.541.[illegible]	[illegible]	[illegible]	[illegible]	
PROGRAMA 40	106.3[illegible],00	12.456.000,00	[illegible]	[illegible]	[illegible]	
19.03 07 51 267 1.904						
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	4.[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	4.[illegible]		[illegible]	[illegible]		
[illegible]	4.[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
PROGRAMA 51	4.[illegible]		[illegible]	[illegible]		
19.03 07 58 323 1.902						
3.272.03 00	[illegible]		[illegible]	[illegible]		
3.270 *	[illegible]		[illegible]	[illegible]		
3.200 **	[illegible]		[illegible]	[illegible]		
3.000 ***	[illegible]		[illegible]	[illegible]		
4.[illegible]1.04 00	0.[illegible]		[illegible]	[illegible]		
4.[illegible] *	0.[illegible]		[illegible]	[illegible]		
4.[illegible] **	0.[illegible]		[illegible]	[illegible]		
4.[illegible] ***	0.[illegible]		[illegible]	[illegible]		
[illegible]	8.[illegible]		[illegible]	[illegible]		
19.03 07 58 323 1.90[illegible]						

DEMONSTRATIVO DA EXECUCAO DA DESPESA — CREDITOS ORCAMENTARIOS

[illegible] - MINISTERIO DO INTERIOR — UNIDADE - SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS

CLASS. ORCAM. *	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO DE CREDITO *
3.272.03 00	18.00[illegible]	1.230.[illegible]	16.77[illegible]	16.77[illegible]		
3.270 *	18.[illegible]	1.[illegible]	16.77[illegible]	16.770.[illegible]		
3.200 **	18.00[illegible]	1.23[illegible]	16.77[illegible]	16.77[illegible]		
3.000 ***	18.00[illegible]	1.23[illegible]	16.77[illegible]	16.77[illegible]		
[illegible]	[illegible]	1.23[illegible]	16.77[illegible]	16.77[illegible]		
19.03 07 40 217 2.905						
3.272.03 00	[illegible]	[illegible]	[illegible]	[illegible]		
3.270 *	[illegible]	331.[illegible]	[illegible]	[illegible]		
3.[illegible] **	2.5[illegible]	331.[illegible]	[illegible]	[illegible]		
3.000 ***	[illegible]	[illegible]	[illegible]	[illegible]		
ATIV. 2.905	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible].541.[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
19.03 07 [illegible] 67 [illegible]						
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
3.000 [illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
PROJ. 1.9[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
PROGRAMA 51	4.[illegible]		4[illegible]	4[illegible]		
19.03 07 58 323 1.902						
3.272.03 00	[illegible]		[illegible]	[illegible]		
3.270 *	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
4.171.04 00	[illegible]		[illegible]	[illegible]		
4.170 *	[illegible]		[illegible]	[illegible]		
4.100 **	[illegible]		[illegible]	[illegible]		
4.000 ***	[illegible]		[illegible]	[illegible]		
PROJ. 1.[illegible]2	8.[illegible]		[illegible]	[illegible]		
19.03 07 58 323 1.90						

DEMONSTRATIVO DA EXECUCAO DA DESPESA

CREDITOS ORCAMENTARIOS

[illegible]	[illegible]	[illegible]	DISPONIVEL	REALIZADO	RESTOS A PAGAR	SALDO DE CREDITO
[illegible]	[illegible]		2.500.000,00	[illegible]		
[illegible]	[illegible]		2.500.000,00	[illegible]		
[illegible]	[illegible]		2.500.000,00	[illegible]		
[illegible]	[illegible]		2.500.000,00	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	1.600.000,00	[illegible]	[illegible]	[illegible]		
[illegible]	1.600.000,00	[illegible]	[illegible]	[illegible]		
[illegible]	4.900.000,00	[illegible]	[illegible]	[illegible]		
[illegible] ***	4.900.000,00	400.000,00	4.5[illegible]	4.5[illegible]		
[illegible] 1.	7.400.000,00	400.000,00	7.0[illegible]	[illegible]		
19.03 07 58 323 1.504						
[illegible]	[illegible]	1.000.000,00	8.000.000,00	[illegible]		
[illegible]	9.000.000,00	1.000.000,00	8.000.000,00	8.000.000,00		
[illegible]	9.000.000,00	1.000.000,00	[illegible]	[illegible]		
[illegible]	9.000.000,00	1.000.000,00	8.000.000,00	[illegible]		
[illegible] 1.	9.000.000,00	[illegible]	8.000.000,00	8.000.000,00		
19.03 07 58 323 1.505						
3.72.05 00	[illegible]	185.000,00	[illegible] 11.000,00	[illegible] 11.000,00		
3.270 *	[illegible]	185.000,00	[illegible] 11.000,00	[illegible] 11.000,00		
3.200 **	[illegible]	[illegible]	[illegible] 11.000,00	[illegible] 11.000,00		
3.000 ***	[illegible]	185.000,00	[illegible] 11.000,00	[illegible] 11.000,00		
PROJ. 1.505	[illegible]	185.000,00	[illegible]	[illegible]		
SUBPROG 323	[illegible]	1.585.000,00	[illegible]	[illegible]		
PROGRAMA 58	[illegible]	[illegible]	[illegible] 11.000,00	[illegible]		
19.03 07 62 346 1.902						
3.272.05 00	[illegible]		[illegible]	[illegible]		
3.270 *	[illegible]		[illegible]	[illegible]		
3.200 **	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible].71.04 00	[illegible]		[illegible]	[illegible]		
[illegible] *	[illegible]		[illegible]	[illegible]		
4.000 **	[illegible]		[illegible]	[illegible]		
4.000 ***	[illegible]		[illegible]	[illegible]		
PROJ. 1.[illegible]	[illegible]		[illegible]	[illegible]		
19.03 07 62 346 1.904						
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		

[illegible] 7 65 363 2.902

DPR.G 365 — 1.500.000,[illegible]

[illegible]AMA 65

19.03 07 76 297 1.902

SUB[illegible] 297

19.03 07 76 447 1.904

[illegible] 447

19.03 13 76 025 1.901

19.03 13 76 447 1.900

19.03 13 76 447 1.901

19.03 13 76 448 1.901

DA DESPESA

UNIDADE - SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS

	ANULAÇÃO		REALIZADO	RESTOS A
SUBPROG 445	[illegible]	[illegible]	[illegible]	
19.03 13 76 458 1.901				
4.00 **	[illegible]	[illegible]	[illegible]	
PROJ. 1.901	[illegible]		[illegible]	
SUBPROG 458			[illegible]	
19.03 13 76 459 1.901				
*	[illegible]	[illegible]	[illegible]	
4.00 **	[illegible]	[illegible]	[illegible]	
4.00 ***	[illegible]	[illegible]	[illegible]	
PROJ. 1.901	[illegible]	[illegible]	[illegible]	
SUBPROG 459	[illegible]	[illegible]	[illegible]	
PROGRAMA 76		[illegible]	[illegible]	
FUNÇÃO 13	[illegible]		[illegible]	[illegible]
19.03 15 07 021 2.911				
3.75.01 00	[illegible]		[illegible]	
3.75.02 00	[illegible]			
3.75.0 00				
3.75 *				

CREDITOS

[illegible] - SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS

[illegible]	[illegible]	[illegible]	REALIZADA	RESTOS A PAGAR
4.[illegible] **	1.[illegible]	[illegible]	1[illegible].70[illegible]	
[illegible]	[illegible]	[illegible]	1[illegible].70[illegible]	
ATIV. [illegible]	118.975.800,00	[illegible]	118.975.800,00	
SUBPROG [illegible]	1[illegible]	[illegible]	[illegible]	
PROGRAMA 07	118.975.[illegible]	[illegible]	[illegible]	
19.03 15 08 033 2.911				
[illegible].75.08 00	[illegible]	[illegible]	[illegible]	
ATIV. 2.911	[illegible]	[illegible]	[illegible]	
SUBPROG [illegible]	[illegible]	[illegible]	[illegible]	
PROGRAMA 08	[illegible]	[illegible]	[illegible]	
19.03 15 81 484 1.911				
3.[illegible].70 *	[illegible]	[illegible]	[illegible]	
[illegible] **	[illegible]	[illegible]	[illegible]	
[illegible] ***	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	
19.03 15 81 484 2.911				
[illegible]	[illegible]	[illegible]	[illegible]	

- SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS

[illegible]	[illegible]	[illegible]	1.000.000,00	
[illegible]	[illegible]	[illegible]	1.000.000,00	
[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	
4.70	[illegible]	[illegible]	[illegible]	
4.00 **	[illegible]	[illegible]	[illegible]	
[illegible]	5.000.000,00	[illegible]	[illegible]	
ATIV. 2.911	[illegible]	[illegible]	[illegible]	
SUBPROG 414	[illegible]	[illegible]	[illegible]	
19.03 15 81 486 2.902				
3.72.08 00	[illegible]	[illegible]	[illegible]	
.270 *	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	
.000 ***	[illegible]	[illegible]	[illegible]	
ATIV. 2.902	[illegible]	[illegible]	[illegible]	
SUBPROG 486	[illegible]	[illegible]	[illegible]	
PROGRAMA 81	[illegible]	[illegible]	[illegible]	
19.03 15 84 494 2.900				
3.72.07 00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]
.000 ***	[illegible]	[illegible]	[illegible]	[illegible]
ATIV. 2.900	[illegible]	[illegible]	[illegible]	[illegible]
19.03 15 84 494 2.901				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
.000 ***	[illegible]	[illegible]	[illegible]	[illegible]
ATIV. 2.901	[illegible]	[illegible]	[illegible]	[illegible]
19.03 15 84 494 2.902				
3.72.07 00	[illegible]	[illegible]	[illegible]	[illegible]
.270 *	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]
.000 ***	[illegible]	[illegible]	[illegible]	[illegible]

19.[illegible] 1[illegible] [illegible]4 494 2.90[illegible]

[illegible]	50[illegible].000.00		5[illegible]	[illegible]
[illegible]	50[illegible]		[illegible]	[illegible]
[illegible]	5[illegible]		[illegible]	[illegible]
[illegible]	5[illegible]		[illegible]	[illegible]
[illegible]	5[illegible]		[illegible]	[illegible]

19.03 15 84 494 2.904

[illegible].07 00	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
9.000	[illegible]		[illegible]	[illegible]
[illegible] 2.904	[illegible]		[illegible]	[illegible]

19.03 15 84 494 2.905

[illegible].27[illegible].07 00	5[illegible]		5[illegible]	5[illegible]
[illegible]	5[illegible]		5[illegible]	5[illegible]
[illegible]	[illegible]		5[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible] 2.905	5[illegible]		[illegible]	[illegible]

19.03 15 84 494 2.906

[illegible].07 00	[illegible]	1[illegible]		
[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	1[illegible]		
[illegible]IV. 2.90[illegible]	[illegible]	1[illegible]		

19.03 15 84 494 2.907

[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]

19.[illegible]3 15 84 494 2.908

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	REALIZADA	[illegible]
[illegible] 2.908	2.5[illegible].000,00		2.5[illegible].000,00	2.5[illegible].000,00	
19.03 15 84 494 2.909					
3.272.07 00	490.[illegible],00		490.200,[illegible]	490.[illegible]	
.270 *	490.200,00		490.[illegible]	490.[illegible]	
3.200 **	490.200,00		[illegible]	490.[illegible]	
.000 ***	490.[illegible],00		[illegible]	[illegible]	
[illegible]TIV. 2.909	490.[illegible]00,00		490.[illegible]	490.[illegible]	
19.03 15 84 494 2.910					
.272.07 00	760.000,00		760.000,[illegible]	760.00[illegible]	
.270 *	760.[illegible]		76[illegible].000,[illegible]	760.[illegible]	
.200 **	760.000,[illegible]		76[illegible].000,[illegible]	760.000,00	
3.000 ***	760.0[illegible]0,00		760.000,[illegible]	760.00[illegible],00	
[illegible]TIV. 2.910	760.000,00		76[illegible].000,[illegible]	760.00[illegible],00	
19.03 15 84 494 2.911					
3.275.07 00	760.000,[illegible]		76[illegible].000,[illegible]	760.00[illegible],00	
3.270 *	760.000,00		76[illegible].000,[illegible]	76[illegible]	
.200 **	760.000,00		760.000,[illegible]	760.00[illegible],00	
3.000 ***	760.000,00		760.000,[illegible]	760.0[illegible],00	
ATIV. 2.911	760.0[illegible],00		760.000,[illegible]	760.00[illegible],00	
SUBPROG 494	24.[illegible]	1.300.000,00	22.[illegible]	[illegible]	3.70[illegible]
PROGRAMA 84	24.150.[illegible]	1.300.000,00	22.[illegible]	[illegible]	3.708.[illegible]
[illegible] 15	166.15[illegible]	1.300.000,00	164.[illegible]	164.[illegible]	[illegible].708.[illegible]
UNID. 19.[illegible]	2.[illegible]	126.[illegible].100,00	2.132.[illegible]	2.1[illegible]	4[illegible]

19.04 07 [illegible] 032 2.011

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	A PAGAR	S[illegible]
					240.[illegible]	
				[illegible],40	230.7[illegible]	
				[illegible] 1	230.7[illegible]	
				[illegible]41[illegible]5	500,00	57.587,05
				[illegible]41[illegible]55	500,[illegible]	57.587,05
	[illegible]	[illegible]	[illegible]	1.9[illegible]00,66	251.[illegible]	94.[illegible]
	[illegible]		2.400,[illegible]	2.40[illegible]		
	2.400,00		[illegible]400,00	2.400,[illegible]		
	71.900,00		71.900,[illegible]	71.90[illegible]		
	71.90[illegible],00		71.90[illegible]	71.90[illegible]		
	74.[illegible],00		74.[illegible]	74.[illegible]		
3.000 ***	3.495.[illegible]00,00	500.000,00	2.99[illegible].500,[illegible]	2.956.[illegible],06	251.[illegible]	94.[illegible]4
4.130.00 00	250.000,00		25[illegible].000,[illegible]	129.[illegible],10	60.120,[illegible]	12[illegible],00
4.130 *	250.000,00		25[illegible]	129.[illegible],00	60.1[illegible]	12[illegible]00,00
4.140.00 00	[illegible].000,00		50.000,[illegible]	75.152,[illegible]4	1[illegible]	174.[illegible],10
	[illegible]		[illegible]	75.152,[illegible]4	1[illegible],00	174.[illegible],10
[illegible]	600.000,00		500.000,[illegible]	204.744,[illegible]4	72.117,[illegible]	295.[illegible],76
	600.[illegible]		500.000,[illegible]	204.744,[illegible]4	72.717,00	295.255,76
[illegible]	3.9[illegible]	500.000,00	3.4[illegible]9.300,[illegible]	2.201.707,50	324.107,[illegible]	1.237.59[illegible],10
F[illegible]	3.559.[illegible]00,00	500.000,00	3.499.500,[illegible]	2.201.707,50	324.107,[illegible]	1.237.592,10
FUNC[illegible] 07	[illegible].559.300,00	500.000,00	3.4[illegible]	2.201.7[illegible],50	324.107,00	1.237.59[illegible],10

14.05 07 29 169 2.003

.111.01 00	750.000,00		[illegible]			
[illegible]	7[illegible].[illegible]00,00	200.00[illegible],00	96[illegible]	4.3[illegible]		141.[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		14[illegible]
[illegible]	120.000,00		1[illegible]	50[illegible]		[illegible]49[illegible]
[illegible]	120.000,00		12[illegible].[illegible]00,00	90.0[illegible],20		23.949,00
[illegible]	[illegible]		[illegible]	210.05[illegible],[illegible]0	102.[illegible]	1.941,00
[illegible] *	220.000,00		220.[illegible]00,00	210.[illegible]	102.[illegible]	1.941,00
.07 00	201.000,00		20[illegible]	50.[illegible]	10.41[illegible]	149.[illegible]44
[illegible]	200.[illegible]		[illegible]	50.[illegible]1,50	10.[illegible]	149.[illegible]44
[illegible]	2.116.70[illegible],00	200.000,00	1.918.[illegible]	1.001.[illegible]	11.[illegible],45	317.401,03
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	5[illegible],[illegible]0		
[illegible]	16[illegible].400,00		165.400,[illegible]	165.40[illegible],00		
[illegible]	16[illegible].400,00		165.40[illegible]	16[illegible].4[illegible]		
[illegible]	170.400,00		17[illegible].400,[illegible]	170.40[illegible]		
[illegible] ***	2.[illegible].10[illegible],00	200.000,00	2.0[illegible]	1.771.0[illegible],31	11[illegible]	[illegible]
.130.00 00	[illegible]00.000,00		[illegible]	27.[illegible]		17[illegible].40[illegible],00
4.1[illegible]0 *	[illegible]		2[illegible]	[illegible]		[illegible]
.140.00 00	7[illegible]	500.000,00	[illegible]	14.7[illegible],[illegible]9	7.[illegible]	[illegible]10,51
[illegible]	75[illegible],00	500.000,00	[illegible]50.[illegible]00,[illegible]	14.769,49	7.[illegible]	[illegible]
[illegible]100 **	95[illegible]	500.000,00	45[illegible]	42.[illegible]0[illegible],49	7.[illegible]	407.[illegible]10,51
4.000 ***	95[illegible].00[illegible],00	500.000,00	45[illegible].[illegible]00,[illegible]	42.509,49	7[illegible]	407.[illegible]51
ATIV. 2.003	[illegible]	700.000,00	2.5[illegible]	1.014.[illegible]27,86	120.54[illegible]	72[illegible].07[illegible],14
SUBPROG 16[illegible]	[illegible]	700.000,00	2.5[illegible]	1.014.[illegible]7,[illegible]	120.54[illegible]8	72[illegible].07[illegible],14
PROGRAMA 29	[illegible].239.100,00	700.000,00	2.5[illegible]	1.014.[illegible]7,[illegible]	12[illegible]	72[illegible].07[illegible]
FUNC[illegible] 07	[illegible].[illegible]9.100,00	700.000,00	2.53[illegible].100,[illegible]	1.014.[illegible]7,80	12[illegible]	72[illegible].07[illegible],14
UNID. 19.05	[illegible]2[illegible].100,[illegible]	700.000,00	2.53[illegible].100,[illegible]	1.014.[illegible]7,80	120.54[illegible]	725.07[illegible],14

19.06 07 44 021 2.544

[illegible]

ATIV. 2.544 [illegible]

SUBPROG 021 [illegible]

19.06 07 44 207 1.737

[illegible]

[illegible] 1.737 [illegible]

19.06 07 44 207 3.071

[illegible]

SECRETARIA DE MEIO AMBIENTE

[illegible]			[illegible]			
[illegible]		2.200.000,00	[illegible]			[illegible],95
[illegible]						
3.250 *	[illegible]	[illegible]	[illegible]	[illegible]		112.14[illegible],00
[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]		112.14[illegible],00
4.130 *	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
4.140 *	[illegible]			[illegible],55		
4.100 **	[illegible]	[illegible]	[illegible]			141.[illegible]
[illegible] 2.122	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible] 19.[illegible]7	[illegible]	[illegible]	[illegible]	[illegible]		

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES

* CREDITOS ORCAMENTARIOS
* ESPECIAIS E EXTRAORDINARIOS

ORGAO 19 - MINISTERIO DO INTERIOR

UNIDADE	ESPECIFICACAO	PROJETOS	ATIVIDADES	TOTAL
19.01	GABINETE DO MINISTRO		22.842.222,71	22.842.222,71
19.02	SECRETARIA GERAL	20.000.000,00	904.451.398,04	924.451.398,04
19.03	SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	414.906.000,00	1.717.970.500,00	2.132.876.500,00
19.04	INSPETORIA GERAL DE FINANCAS		2.261.707,90	2.261.707,90
19.05	DIVISAO DE SEGURANCA E INFORMACOES		1.814.027,86	1.814.027,86
19.06	COORDENACAO DO PROJETO RONDON	8.060.630,73	24.898.800,00	32.959.430,73
19.07	SECRETARIA DO MEIO AMBIENTE		8.881.126,65	8.881.126,65
TOTAL DO ORGAO (19)		442.966.630,73	2.683.519.783,16	3.126.486.413,89

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES * CREDITOS ORCAMENTARIOS

O R G A O 19 - MINISTERIO DO INTERIOR

UNIDADE	E S P E C I F I C A C A O	P R O J E T O S	A T I V I D A D E S	T O T A L
19.01	GABINETE DO MINISTRO		22.842.222,71	22.842.222,71
19.02	SECRETARIA GERAL		904.851.398,04	904.851.398,04
19.03	SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	414.906.000,00	1.717.970.500,00	2.132.876.500,00
19.04	INSPETORIA GERAL DE FINANCAS		2.261.707,90	2.261.707,90
19.05	DIVISAO DE SEGURANCA E INFORMACOES		1.814.027,86	1.814.027,86
19.06	COORDENACAO DO PROJETO RONDON	8.060.630,73	24.898.800,00	32.959.430,73
19.07	SECRETARIA DO MEIO AMBIENTE		8.881.126,65	8.881.126,65
T O T A L D O O R G A O (19)		422.966.630,73	2.683.519.783,16	3.106.486.413,89

[illegible]	[illegible]	[illegible]	TOTAL DO CUSTEIO
01-GABINETE [illegible]	[illegible]	[illegible]	[illegible].945,45
02-[illegible]	[illegible]	[illegible]	71.[illegible].564,05
03-[illegible]			
04-[illegible]	1.[illegible]	[illegible]	1.[illegible].663,66
05-DIVISAO DE SEGURANCA E [illegible]	1.[illegible]	[illegible]	1.[illegible].38,37
06-COORDENACAO DO PROJETO [illegible]	14.[illegible]	7.[illegible]	[illegible]
07-SECRETARIA DO MEIO AMBIENTE	[illegible]	[illegible]	7.[illegible],79
TOTAL DO ORGAO	78.604.103,04	45.783.431,28	124.387.534,32

[illegible] CAT. [illegible] — [illegible] EXTRAORDINARIOS

19 - MINIST[illegible]

UNIDADES ORCAMENTARIAS	DESPESAS CORRENTES — TRANSFERENCIAS CORRENTES			
	[illegible]	[illegible]	[illegible]	TOTAL DESP.CORRENTE
01-[illegible]	1.14[illegible]		[illegible].14[illegible]	21.403.445,45
02-[illegible]	8.[illegible]	[illegible]	[illegible]	1[illegible].14[illegible]
03-[illegible] SUPERVISIONADAS [illegible]	1.[illegible]	[illegible]	[illegible]	[illegible].711.581.[illegible]
04-INSPETORIA GERAL DE FINANCAS	74.300,00		74.300,00	2.056.[illegible],60
05-DIVISAO DE [illegible] E INFORMACOES	17[illegible]		17[illegible]	1.771.[illegible],57
06-[illegible]	[illegible]	[illegible]	[illegible]	30.25[illegible],73
07-[illegible]	1[illegible]		[illegible]	7.722.955,99
[illegible]	[illegible]	[illegible]	[illegible]	1.[illegible]

[illegible] 1.102330.408/043

[illegible] FOLHA - 19.03

[illegible] ESPECIAIS, EXTRAORDINARIOS

[illegible]

ESPECIFICAÇÃO	INVESTIMENTOS	INVERSÕES FINANCEIRAS	TRANSFERÊNCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
01-[illegible]	1.4[illegible]			1.438.777,26
02-[illegible]	[illegible]			[illegible]
03-[illegible]			421.[illegible]	421.[illegible],00
04-[illegible]	[illegible]			204.7[illegible],24
05-DIVISÃO DE SEGURANÇA E INFORMAÇÕES	[illegible]			47.[illegible],49
06-COORDENACAO DO PROJETO [illegible]	[illegible]			2.7[illegible],00
07-SECRETARIA DO MEIO AMBIENTE	1.1[illegible]			1.15[illegible].267,00
TOTAL DO ORGÃO	821.252.957,19		421.295.000,00	1.242.547.957,19

MINISTÉRIO DA FAZENDA [illegible]

L.102330.408/043

[illegible] FOLHA 19.04

[illegible] CAT. [illegible] ... EXTRAORDINARIOS

[illegible]	[illegible]
01-GABINETE [illegible]	[illegible]
02-[illegible]	[illegible]
03-[illegible]	[illegible]
04-[illegible]	[illegible]
05-[illegible]CES	[illegible]
06-COORDENACAO DO PROJETO RONDON	[illegible]
07-[illegible]	[illegible]

T O T A L D O Ó R G Ã O	3.126.486.41[illegible]

MINISTERIO DA FAZENDA L.102330.40A/043

INSPETORIA GERAL DE FINANCAS DEZEMBRO-1976 FOLHA - 19.01

[illegible] CREDITOS ORCAMENTARIOS

[illegible]

UNIDADES ORCAMENTARIAS	DESPESAS CORRENTES		
	CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
01-GABINETE DO MINISTRO	[illegible]	[illegible]	[illegible].945,45
02-[illegible]	[illegible]	[illegible]	[illegible].584,05
03 [illegible] ENTIDADES SUPERVISIONADAS			
04-[illegible]	[illegible]	[illegible]	[illegible].063,60
05-DIVISAO DE SEGURANCA E INFORMACOES	[illegible]	[illegible]	[illegible].238,37
06-COORDENACAO DO PROJETO RONDON	[illegible]	[illegible]	[illegible]
07-SECRETARIA DO MEIO AMBIENTE	[illegible]	[illegible]	[illegible].302,79
TOTAL DO ORGAO	78.604.103,04	45.783.431,28	124.387.534,32

	TRANSFERENCIAS CORRENTES			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
01-GABINETE DO MINISTRO	1.140.500,00		1.140.500,00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
04-INSPETORIA GERAL DE FINANCAS	74.300,00		74.300,00	[illegible]
05-DIVISAO DE SEGURANCA E INFORMACOES	170.400,00		170.400,00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
07-SECRETARIA DO MEIO AMBIENTE	187.856,20		187.856,20	7.722.858,99
[illegible]	1.272.913.691,65	486.637.230,73	1.759.550.922,38	1.883.938.456,70

19 - MINISTERIO DO INTERIOR

UNIDADES ORCAMENTARIAS	TOTAL
01-GABINETE DO MINISTRO	22.842.222,71
02-SECRETARIA GERAL	904.051.398,04
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	2.132.076.500,30
04-INSPETORIA GERAL DE FINANCAS	2.261.707,90
05-DIVISAO DE SEGURANCA E INFORMACOES	1.814.027,80
06-COORDENACAO DO PROJETO RONDON	32.959.430,75
07-SECRETARIA DO MEIO AMBIENTE	8.881.126,65

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

19 - MINISTERIO DO INTERIOR

FONTE DE RECURSOS	DESPESAS CORRENTES		
	CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
01-ORDINARIO NAO VINCULADO	78.604.103,04	45.783.431,28	124.387.534,32
22-RECURSOS DE ORGAOS AUTONOMOS			
TOTAL DA FOLHA	78.[illegible].103,04	45.783.431,28	124.387.[illegible],32

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

19 - MINISTERIO DO INTERIOR

FONTE DE RECURSOS	DESPESAS CORRENTES			
	TRANSFERENCIAS CORRENTES			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
00-ORDINARIO NAO VINCULADO	1.272.913.691,65	481.076.600,00	1.753.990.291,65	1.878.377.825,97
22-RECURSOS DE ORGAOS AUTONOMOS		5.560.630,73	5.560.630,73	5.560.630,73
TOTAL DO ORGAO	1.272.913.691,65	486.637.230,73	1.759.550.922,38	1.883.938.456,70

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

19 - MINISTERIO DO INTERIOR

FONTE DE RECURSOS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
00-ORDINARIO NAO VINCULADO	821.252.957,19		421.295.000,00	1.242.547.957,19
22-RECURSOS DE ORGAOS AUTONOMOS				
TOTAL DO ORGAO	821.252.957,19		421.295.000,00	1.242.547.957,19

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA   CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

19 - MINISTERIO DO INTERIOR

F O N T E D E R E C U R S O S	T O T A L G E R A L
00-ORDINARIO NAO VINCULADO	3.120.925.783,16
22-RECURSOS DE ORGAOS AUTONOMOS	5.560.630,73
T O T A L D O O R G A O	3.126.486.413,89

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

19 - MINISTERIO DO INTERIOR

FONTE DE RECURSOS	DESPESAS CORRENTES		
	CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
00-ORDINARIO NAO VINCULADO	78.604.103,04	45.783.431,28	124.387.534,32
22-RECURSOS DE ORGAOS AUTONOMOS			
TOTAL DO ORGAO	78.604.103,04	45.783.431,28	124.387.534,32

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

19 - MINISTERIO DO INTERIOR

FONTE DE RECURSOS	DESPESAS CORRENTES			
	TRANSFERENCIAS CORRENTES			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
00-ORDINARIO NAO VINCULADO	1.272.913.691,65	481.076.000,00	1.753.990.291,65	1.878.377.825,97
22-RECURSOS DE ORGAOS AUTONOMOS		5.560.630,73	5.560.630,73	5.560.630,73
TOTAL DO ORGAO	1.272.913.691,65	486.637.230,73	1.759.550.922,38	1.883.938.455,70

M I N I S T E R I O   D A   F A Z E N D A   L.102330.41A/044

I N S P E T O R I A   G E R A L   D E   F I N A N C A S   D E Z E M B R O - 1 9 7 6   F O L H A - 19.03

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA   C R E D I T O S   O R C A M E N T A R I O S

19 MINISTERIO DO INTERIOR

F O N T E D E R E C U R S O S	D E S P E S A S D E C A P I T A L			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
00-ORDINARIO NAO VINCULADO	801.252.957,19		421.295.000,00	1.222.547.957,19
22-RECURSOS DE ORGAOS AUTONOMOS				
T O T A L D O O R G A O	801.252.957,19		421.295.000,00	1.222.547.957,19

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA   C R E D I T O S   O R C A M E N T A R I O S

19 - MINISTERIO DO INTERIOR

F O N T E D E R E C U R S O S	T O T A L G E R A L
00-ORDINARIO NAO VINCULADO	3.100.925.783,16
22-RECURSOS DE ORGAOS AUTONOMOS	5.560.630,73
T O T A L D O O R G A O	[illegible].106.48[illegible].413,89

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DO INTERIOR

UNIDADE ORCAMENTARIA	03-ADMINISTRACAO E PLANEJAMENTO	04-AGRICULTURA
02 SECRETARIA GERAL	712.110.000,00	
TOTAL DO ORGAO	712.110.000,00	

DEMONSTRATIVO DA EXECUCAO [illegible] DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DO INTERIOR

UNIDADE ORCAMENTARIA	07-DESENVOLVIMENTO REGIONAL	08-EDUCACAO E CULTURA
01 GABINETE DO MINISTRO	[illegible]	
02 SECRETARIA GERAL	[illegible]	
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	1.596.217.700,00	
04 INSPETORIA GERAL DE FINANCAS	2.261.707,90	
05 DIVISAO DE SEGURANCA E INFORMACOES	1.814.027,86	
06 COORDENACAO DO PROJETO RONDON	32.959.430,73	
TOTAL [illegible]	[illegible]	

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DO INTERIOR

UNIDADE ORCAMENTARIA	09-ENERGIA E RECURSOS MINERAIS	10-HABITACAO E URBANISMO
02 SECRETARIA GERAL		30.663.659,00
TOTAL		[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DO INTERIOR

U N I D A D E O R C A M E N T A R I A	13-SAUDE E SANEAMENTO	14-TRABALHO
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	571.600.600,00	
07 SECRETARIA DO MEIO AMBIENTE	8.881.126,65	
T O T A L D O O R G A O	[illegible]	

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DO INTERIOR

UNIDADE ORCAMENTARIA	15-ASSISTENCIA E PREVIDENCIA	16-TRANSPORTE
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	164.858.000,00	
TOTAL DO ORGAO	164.858.000,00	

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DO INTERIOR

UNIDADE ORCAMENTARIA	TOTAL GERAL
01 GABINETE DO MINISTRO	22.842.222,71
02 SECRETARIA GERAL	924.851.398,04
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	2.132.876.500,00
04 INSPETORIA GERAL DE FINANCAS	2.261.707,90
05 DIVISAO DE SEGURANCA E INFORMACOES	1.814.027,86
06 COORDENACAO DO PROJETO RONDON	32.959.430,73
07 SECRETARIA DO MEIO AMBIENTE	8.881.126,65
TOTAL DO ORGAO	3.126.486.413,89

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DO INTERIOR

UNIDADE ORCAMENTARIA	03-ADMINISTRACAO E PLANEJAMENTO	04-AGRICULTURA
02 SECRETARIA GERAL	712.110.000,00	
TOTAL [illegible]	[illegible]	

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DO INTERIOR

UNIDADE ORCAMENTARIA	07-DESENVOLVIMENTO REGIONAL	08-EDUCACAO E CULTURA
01 GABINETE DO MINISTRO	22.842.222,71	
02 SECRETARIA GERAL	162.057.739,04	
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	1.596.217.700,00	
04 INSPETORIA GERAL DE FINANCAS	2.261.707,90	
05 DIVISAO DE SEGURANCA E INFORMACOES	1.814.027,86	
06 COORDENACAO DO PROJETO RONDON	32.959.430,73	
TOTAL DO ORGAO	1.818.152.828,24	

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — C R E D I T O S O R C A M E N T A R I O S

ORGAO - MINISTERIO DO INTERIOR

U N I D A D E O R C A M E N T A R I A	09-ENERGIA E RECURSOS MINERAIS	10-HABITACAO E URBANISMO
02 SECRETARIA GERAL		30.683.659,00
T O T A L D O O R G A O		30.683.659,00

MINISTERIO DA FAZENDA L.102330.42A/C43

INSPETORIA GERAL DE FINANCAS DEZEMBRO-1976 FOLHA- 19.4

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DO INTERIOR

UNIDADE ORCAMENTARIA	13-SAUDE E SANEAMENTO	14-TRABALHO
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	371.800.800,00	
07 SECRETARIA DO MEIO AMBIENTE	8.881.126,65	
TOTAL [illegible]	[illegible]	

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DO INTERIOR

UNIDADE ORCAMENTARIA	15-ASSISTENCIA E PREVIDENCIA	16-TRANSPORTE
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	164.858.000,00	
TOTAL DO ORGAO	[illegible]	

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA P/ UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DO INTERIOR

UNIDADE ORCAMENTARIA	TOTAL GERAL
01 GABINETE DO MINISTRO	22.842.222,71
02 SECRETARIA GERAL	904.851.398,04
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	2.132.876.500,00
04 INSPETORIA GERAL DE FINANCAS	2.261.707,90
05 DIVISAO DE SEGURANCA E INFORMACOES	1.814.027,86
06 COORDENACAO DO PROJETO RONDON	32.959.430,73
07 SECRETARIA DO MEIO AMBIENTE	8.001.126,65
TOTAL DO ORGAO	3.105.606.413,89

[illegible]	[illegible]	DESPESA REALIZADA	RESTOS A PAGAR	SALDO [illegible]
DECRETO [illegible] DE 16/12/76				
20.01 03 07 020 2.001 3.250 00	397.400,00	397.400,00		
DECRETO 78.962 DE 16/12/76				
20.02 03 09 040 2.005 3.250 00	616.200,00	409.640,14	3.656,49	200.559,86
DECRETO 78.962 DE 16/12/76				
20.15 03 07 020 2.163 3.250 00	110.000,00			110.000,00
DECRETO 78.962 DE 16/12/76				
20.17 03 07 020 2.002 3.250 00	110.000,00	[illegible]		57.7[illegible]
DECRETO 78.962 DE 16/12/76				
20.16 03 07 021 2.010 3.250 00	584.000,00	271.661,29	[illegible]	312.[illegible],71
TOTAL DOS CREDITOS ESPECIAIS	1.817.600,00 **	1.130.986,40 **	[illegible] **	680.[illegible] **
T O T A L D O O R G A O	1.817.600,00 ***	1.130.986,40 ***	37.032,65 ***	680.[illegible] ***

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAM., ESPEC E EXTRAORDINARIOS

ORGAO MINISTERIO DA JUSTICA

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.000	DESPESAS CORRENTES			839.342.173,07
3.100	DESPESAS DE CUSTEIO			819.481.037,00
3.110	PESSOAL		644.155.307,33	
3.111	PESSOAL CIVIL	644.155.307,33		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	589.101.435,05		
3.111-02	DESPESAS VARIAVEIS	55.053.872,28		
3.120	MATERIAL DE CONSUMO		52.368.989,66	
3.130	SERVICOS DE TERCEIROS		77.372.673,15	
3.131	REMUNERACAO DE SERVICOS PESSOAIS	174.222,64		
3.132	OUTROS SERVICOS DE TERCEIROS	77.198.450,51		
3.140	ENCARGOS DIVERSOS		13.474.055,52	
3.150	DESPESAS DE EXERCICIOS ANTERIORES		32.110.011,34	
3.200	TRANSFERENCIAS CORRENTES			19.861.136,07
3.210	SUBVENCOES SOCIAIS		519.000,00	
3.230	TRANSFERENCIAS DE ASSISTENCIA E PREVIDENCIA SOCIAL		9.726.875,60	
3.233	SALARIO-FAMILIA	9.726.875,60		
3.250	CONTRIBUICOES DE PREVIDENCIA SOCIAL		9.140.275,92	
3.270	DIVERSAS TRANSFERENCIAS CORRENTES		474.984,55	
3.271	ENTIDADES INTERNACIONAIS	299.999,97		
3.276	PESSOAS	124.984,58		
3.279	DIVERSAS	50.000,00		
4.000	DESPESAS DE CAPITAL			116.982.724,69
4.100	INVESTIMENTOS			116.211.056,63

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAM., ESPEC E EXTRAORDINARIOS

ORGAO MINISTERIO DA JUSTICA

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
4.110	OBRAS PUBLICAS		61.126.300,00	
4.120	SERVICOS EM REGIME DE PROGRAMACAO ESPECIAL		44.700,00	
4.130	EQUIPAMENTOS E INSTALACOES		41.032.199,49	
4.140	MATERIAL PERMANENTE		14.007.897,14	
4.200	INVERSOES FINANCEIRAS			771.628,26
4.230	AQUISICAO TIT REP. CAP. EMP. FUNCIONAMEN.		771.628,26	

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAMENTARIOS

ORGAO MINISTERIO DA JUSTICA

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.000	DESPESAS CORRENTES			638.211.186,67
3.100	DESPESAS DE CUSTEIO			619.481.037,00
3.110	PESSOAL		644.155.307,33	
3.111	PESSOAL CIVIL	644.155.307,33		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	589.101.435,05		
3.111-02	DESPESAS VARIAVEIS	55.053.872,28		
3.120	MATERIAL DE CONSUMO		52.308.989,66	
3.130	SERVICOS DE TERCEIROS		77.372.873,15	
3.131	REMUNERACAO DE SERVICOS PESSOAIS	174.222,64		
3.132	OUTROS SERVICOS DE TERCEIROS	77.198.650,51		
3.140	ENCARGOS DIVERSOS		13.473.855,52	
3.150	DESPESAS DE EXERCICIOS ANTERIORES		[illegible]2.11[illegible].011,34	
3.200	TRANSFERENCIAS CORRENTES			18.730.149,67
3.210	SUBVENCOES SOCIAIS		519.000,00	
3.230	TRANSFERENCIAS DE ASSISTENCIA E PREVIDENCIA SOCIAL		9.726.875,60	
3.233	SALARIO-FAMILIA	9.726.875,60		
3.250	CONTRIBUICOES DE PREVIDENCIA SOCIAL		8.009.289,52	
3.270	DIVERSAS TRANSFERENCIAS CORRENTES		474.984,55	
3.271	ENTIDADES INTERNACIONAIS	299.999,97		
3.276	PESSOAS	124.984,58		
3.279	DIVERSAS	50.000,00		
4.000	DESPESAS DE CAPITAL			116.[illegible],65
4.100	INVESTIMENTOS			116.211.090,63

ORGAO MINISTERIO DA JUSTICA

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
4.110	OBRAS PUBLICAS		61.126.300,00	
4.120	SERVICOS EM REGIME DE PROGRAMACAO ESPECIAL		44.700,00	
4.130	EQUIPAMENTOS E INSTALACOES		41.032.199,49	
4.140	MATERIAL PERMANENTE		14.007.897,14	
4.200	INVERSOES FINANCEIRAS			771.628,26
4.230	AQUISICAO TIT REP. CAP. EMP. FUNCIONAMEN.		771.628,26	

[illegible]	[illegible]	[illegible]	DISPONIVEL	REALIZADO	RESTOS A PAGAR	SALDO DE CREDITO
[illegible] 03 07 020 2.[illegible]1						
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		1.74[illegible]	[illegible]	[illegible]	19[illegible].275,90
[illegible]	[illegible]		10.541.[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1.97[illegible]
[illegible]	[illegible]	135.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	7.74[illegible]		[illegible]	[illegible]	207.[illegible]	[illegible]
[illegible]	2.74[illegible]		2.74[illegible]	[illegible]	207.[illegible]	[illegible]
[illegible]	1.0[illegible].30[illegible]		1.[illegible]	1.077.[illegible]	[illegible]	[illegible]
[illegible]	1.[illegible]3[illegible]			1.077.[illegible]	[illegible]	[illegible]
[illegible]	[illegible]11.890,00			[illegible]		
[illegible]	[illegible]		[illegible]11.500,00			[illegible]
[illegible]	1.[illegible]45.[illegible]	135.[illegible]	[illegible]	1.445.107,44	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		38.[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	1.[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]4[illegible].[illegible]90	[illegible]	[illegible]
[illegible]	[illegible]	7[illegible]	[illegible]	[illegible]4.[illegible],58	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]4.1[illegible],58	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]57.[illegible]38	[illegible]	[illegible]
TIV. 2.001	1.[illegible]	[illegible]	10.569.[illegible]	[illegible]	[illegible]	[illegible]
20.01 03 07 020 2.151						
[illegible]	[illegible]	[illegible]	[illegible]			[illegible]
[illegible] *	[illegible]	[illegible]	[illegible]			[illegible]
[illegible]	[illegible]	[illegible]	[illegible]			[illegible]
[illegible] *	[illegible]	[illegible]	[illegible]			[illegible]
[illegible]	[illegible]	[illegible]	[illegible]			[illegible]
[illegible] *	[illegible]	[illegible]	[illegible]			[illegible]
[illegible] **	[illegible]	[illegible]	[illegible]			[illegible]
[illegible] ***	[illegible]	[illegible]	[illegible]			[illegible]
TIV. 2.151	[illegible]	[illegible]	[illegible]			[illegible]
20.01 03 07 020 2.152						
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
TIV. 2.1[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]		[illegible]			[illegible]	[illegible]

MINISTÉRIO DA FAZENDA — L-102[illegible]/47

INSPETORIA GERAL DE FINANÇAS — DEZEMBRO-1976 — FOLHA 432

DEMONSTRATIVO DA EXECUÇÃO DA DESPESA — CRÉDITOS ORÇAMENTÁRIOS

[illegible] - MINISTÉRIO DA JUSTIÇA — UNIDADE - GABINETE DO MINISTRO

CLASS. ORC. No.	DOTAÇÃO	ANULAÇÃO	DISPONÍVEL	REALIZADO	RESTOS A PAGAR	SALDO DE CRÉDITO
20.01 03 07 021 2.026						
[illegible].140.00 00	170.000,00		17[illegible],00	169.97[illegible],14		29,00
4.100 **	170.000,00		17[illegible],00	169.97[illegible],14		29,00
3.000 ***	170.000,00		170.000,00	169.97[illegible],14		29,00
ATIV. 2.026	170.000,00		170.000,00	169.97[illegible],14		29,00
20.01 03 07 021 2.230						
3.132.00 00	98.000,00		98.000,00	95.850,07	[illegible]	2.14[illegible]
[illegible] *	98.000,00		98.000,00	95.85[illegible],07	[illegible]	[illegible]
[illegible] **	98.000,00		98.000,00	95.850,07	[illegible]	[illegible].14[illegible],93
[illegible] ***	98.000,00		98.000,00	95.85[illegible],07	[illegible]	[illegible]
ATIV. 2.230	98.[illegible]		98.[illegible]	[illegible],07	[illegible]	[illegible].14[illegible]
[illegible] 021	268.000,00		268.000,00	265.[illegible],21	[illegible]	[illegible].17[illegible]
20.01 03 07 179 2.150						
[illegible].111.02 00	14[illegible]		14[illegible]	13[illegible]	50.14[illegible]	[illegible]
.110 *	14[illegible]		14[illegible]	[illegible]	50.[illegible]	[illegible]
[illegible].120.00 00	501.000,00	77.100,00	42[illegible].900,00	[illegible],52	91.0[illegible],78	12[illegible]
[illegible].120 *	501.000,00	77.100,00	42[illegible].900,00	[illegible],52	91.0[illegible],78	12[illegible],40
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible].140.00 00	4[illegible]		43[illegible].100,00	[illegible],00	[illegible]	
.140 *	43[illegible].100,00		43[illegible].100,00	4[illegible],0	[illegible]	
[illegible].100 **	1.176.100,00	77.100,00	1.[illegible]99.[illegible]	9[illegible]	24[illegible]	14[illegible]
[illegible].000 ***	1.176.100,00	77.100,00	1.[illegible]99.[illegible]	9[illegible].151,32	24[illegible]	14[illegible]
4.130.00 00	150.[illegible]	6.000,00	144.[illegible]	[illegible]	[illegible]	[illegible]
4.130 *	150.000,00	[illegible]	144.[illegible]	[illegible]	[illegible]	[illegible]
4.140.00 00	10[illegible]		1[illegible]	[illegible],18	[illegible]	11,[illegible]2
4.140 *	10[illegible]		1[illegible]	[illegible]	[illegible]	11,02
4.100 **	250.[illegible]	6.000,00	[illegible]44.[illegible]	[illegible]8	[illegible]	[illegible]
4.000 ***	250.000,00	6.000,00	[illegible]44.[illegible]	[illegible],18	[illegible]	[illegible]
ATIV. 2.150	1.4[illegible]	[illegible]	1.[illegible]	[illegible]	[illegible]	[illegible]
[illegible]						

F I N A N C A S — FOLHA 663

D E M O N S T R A T I V O ... D E S P E S A — CRÉDITOS ORÇAMENTÁRIOS

MINISTÉRIO DA JUSTIÇA — UNIDADE - SECRETARIA GERAL

[illegible]	[illegible]	[illegible]	DISPONÍVEL	[illegible]	RESTOS A PAGAR	SALDO DE CRÉDITO
02 04 015 3.072						
4.110.00 00	[illegible]		[illegible]	[illegible]	[illegible]	
4.110 *	[illegible]		[illegible]	[illegible]	[illegible]	
4.100 **	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible] 3.072	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible] 015	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible] 04	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible] 02	[illegible]		[illegible]	[illegible]		
20.02 03 09 040 2.005						
.111.01 [illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
.111.02 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
.110 *	[illegible]	[illegible]	[illegible]	[illegible],40	[illegible]	[illegible]
.120.00 [illegible]	[illegible]		[illegible]	[illegible],71	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible],71	[illegible]	[illegible]
.121.00 [illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
.130 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
.140.00 [illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
.140 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
.100 **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
.230.00 [illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
.230 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
.200 **	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.120.00 [illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.120 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.130.00 [illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
4.130 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.140.00 [illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.140 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.100 **	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.000 ***	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 2.005	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
20.02 03 09 043 3.372						
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA EXECUCAO DA DESPESA — CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA JUSTICA — UNIDADE - SECRETARIA GERAL

CLASS. ORCAM. *	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO DE CREDITO *
[illegible].130 *	5.750.000,00		5.7[illegible]	4.110.[illegible],67	4.113.330,67	1.031.[illegible]
[illegible].140.00 00	1.000.000,00	997.000,00	3.[illegible]	2[illegible]		103,41
[illegible].140 *	1.000.000,00	997.000,00	[illegible]	[illegible]		103,41
[illegible].000 **	9.862.000,00	1.997.000,00	7.[illegible]	4.50[illegible]77,74	4.403.[illegible],87	3.3[illegible],26
[illegible].000 ***	9.862.000,00	1.997.[illegible],00	7.[illegible]	4.[illegible]77,74	4.4[illegible],87	3.3[illegible]
4.130.00 00	2.[illegible]	1.[illegible]	94[illegible]	8[illegible],10	74[illegible]	57.4[illegible]
4.130 *	2.000.000,00	1.660.000,00	94[illegible]	8[illegible],10	745.772,10	57.409,90
4.140.00 00	3.[illegible]	1.705.000,00	1.[illegible]	1.[illegible]	940.7[illegible]	6[illegible]
4.140 *	3.000.000,00	1.705.000,00	1.[illegible]	1.[illegible]4,05	940.7[illegible]	69.205,[illegible]
4.000 **	5.000.000,00	3.365.000,00	2.[illegible]	2.1[illegible]4,15	1.0[illegible]	1[illegible]
4.000 ***	5.000.000,00	3.365.000,00	2.[illegible]	2.1[illegible]324,15	1.0[illegible]	12[illegible]
PROJ. 3.372	15.462.000,00	5.362.000,00	10.[illegible]	6.01[illegible]401,89	6.13[illegible]	3.400.[illegible]
SUBPROG 043	15.462.000,00	5.362.000,00	10.[illegible]	6.013.401,89	6.13[illegible]	3.4[illegible]
PROGRAMA 09	33.127.900,00	6.462.000,00	26.[illegible]900,00	22.[illegible]	7.704.[illegible]	4.[illegible]
[illegible] 03	[illegible]	6.462.000,00	26.[illegible]	[illegible]	7.7[illegible]	4.[illegible]
20.02 15 81 483 2.505						
[illegible].10.00 00	10.[illegible]		10.[illegible]	10.000,00	10.[illegible]	
[illegible].10 *	10.[illegible]		1[illegible]	10.[illegible]	10.[illegible]	
[illegible] **	1[illegible]		1[illegible]	[illegible]	10.[illegible]	
[illegible] ***	1[illegible]		1[illegible]	10.000,00	10.[illegible]	
ATIV. 2.505	10.[illegible]		1[illegible]	10.[illegible]	10.[illegible]	
20.02 15 81 483 2.509						
[illegible] 00	[illegible]		[illegible]	5[illegible]		
[illegible].10 *	[illegible]		[illegible]	[illegible]		
[illegible] ***	5[illegible]		5[illegible]	[illegible]		
ATIV. 2.509	5[illegible]		5[illegible]	[illegible]		
SUBPROG 483	510.000,00		5[illegible]	510.000,00	10.000,00	
20.02 15 81 486 2.014						
[illegible].21[illegible].00 00	9.[illegible]		9[illegible]	9.[illegible]		
[illegible].10 *	9.[illegible]		9[illegible]	9[illegible]		
[illegible].200 **	9.[illegible]		9.[illegible]	9.[illegible]		
[illegible] ***	9[illegible]		9.[illegible]	9[illegible]		
[illegible] 486	9.[illegible]		9.[illegible]	9.[illegible]		
[illegible] 41	[illegible]		[illegible]	[illegible]	10.[illegible]	

[illegible] GERAL DE FINANCAS — DEZEMBRO-1976 — FOLHA 485

DEMONSTRATIVO DA EXECUCAO DA DESPESA — CREDITOS ORCAMENTARIOS

ORGAO – MINISTERIO DA JUSTICA — UNIDADE – SECRETARIA GERAL

CLASS. ORCAM.	DOTACAO	ANULACAO	DISPONIVEL	REALIZADO	RESTOS A PAGAR	SALDO DE CREDITO
FUNCAO 15	515.000,00		519.000,00	519.000,00	10.000,00	
UNID. 20.02	73.646.500,00	6.462.000,00	67.184.900,00	6[illegible]578.[illegible]7[illegible],91	35.714.[illegible]	4.000.[illegible]

[illegible] *	DOTACAO *	*	DISPONIVEL *	[illegible] *	RESTOS A PAGAR *	SALDO DE CREDITO *
2.03 03 08 032 2.011						
.111.01 00	[illegible]		[illegible]	[illegible]		[illegible]
.111.02 00	[illegible]		[illegible]			
.110 *	[illegible]		[illegible]	[illegible]	[illegible]	
.120.00 00				[illegible]		
.120 *	[illegible]		[illegible]	[illegible]	[illegible]	
.132.00 00	[illegible]		[illegible]		[illegible]	
[illegible] *	[illegible]		[illegible]	[illegible]		[illegible]
.140.00 00	[illegible]		[illegible]			
.140 *	4 .000,00			[illegible]		
.150.00 00	[illegible]			[illegible]		[illegible]
.150 *	[illegible]			[illegible]		
.100 **	[illegible]		[illegible]	[illegible]		[illegible]
.233.00 00	[illegible]		[illegible]	[illegible]		[illegible]
.230 *	[illegible]					[illegible]
.250.00 00	[illegible]		[illegible]	[illegible]		[illegible]
.250 *	[illegible]		[illegible]	[illegible]		
	[illegible]		[illegible]	[illegible]	[illegible]	
3.000 ***	[illegible]		[illegible]	[illegible]		[illegible]
4.130.00 00	[illegible]			[illegible]	[illegible]	
4.130 *	[illegible]		[illegible]	[illegible]		
4.140.00 00	[illegible]			[illegible]		[illegible]
4.140 *	[illegible]		[illegible]	[illegible]		[illegible]
	[illegible]		[illegible]			[illegible]
4.000 ***	[illegible]		[illegible]			
[illegible]	7.451.[illegible]		[illegible]	[illegible]	[illegible]	
SUBPROG 032			[illegible]	[illegible]	[illegible]	
PROGRAMA 08			[illegible]	[illegible]		
FUNCAO 03	7.[illegible]			[illegible]		
ORG. 20.03	[illegible]			[illegible]		

[illegible]			[illegible]	[illegible]		
[illegible]			52.454.700,00	52.45 [illegible]		1.527,00
[illegible]			1.85 [illegible]	[illegible]		
[illegible]						21.610,04
[illegible]						226.052,04
[illegible]						226.052,04
[illegible]				61.687.004,91	[illegible]	[illegible]
[illegible]		45.000,00		[illegible]		
[illegible]		45.000,00		[illegible]		
.250.00 00	[illegible]			[illegible]		
..50 *	[illegible]		150.[illegible]			
[illegible] .00 00	[illegible]					[illegible]
[illegible] *	[illegible]		[illegible]	[illegible]		[illegible]
.200 **	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
.200 ***	[illegible]	45.000,00				[illegible]
4.150.00 00	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
4.150 *	[illegible]	525.000,00	[illegible]	[illegible]		[illegible]
4.140.00 00		500.[illegible],00		[illegible]	[illegible]	[illegible]
4.140 *	[illegible]	5[illegible],00	[illegible]	[illegible]	[illegible]	[illegible]
4.100 **	[illegible]	1.125.000,00	[illegible]	[illegible]		[illegible]
4.230.00 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.230 *				[illegible]	[illegible]	[illegible]
4.000 ***						
[illegible] 2.152	[illegible]	1.170.000,00	[illegible]	[illegible]	[illegible]	[illegible]

20.04 02 04 014 3.375

4.110.00 00	[illegible]					
4.110 *	[illegible]		[illegible]			
.100 **	[illegible]			[illegible]		
.000 ***	[illegible]			[illegible]		
[illegible]	[illegible]		[illegible]			
SUB[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	14.400[illegible]	
[illegible]		1.1[illegible]		[illegible]	14.40[illegible] 4	

MINISTERIO [illegible]

SECRETARIA GERAL DE FINANCAS — FOLHA 4[illegible]0

DEMONSTRATIVO DA EXECUCAO DA DESPESA — CREDITOS ORCAMENTARIOS

[illegible] - MINISTERIO DA JUSTICA — UNIDADE - MINISTERIO PUBLICO DA JUSTICA DO TRABALHO

CLASS. ORC. M. *	DOTACAO *	ANULACAO *	DISPONIVEL	REALIZADO *	RESTOS A PAGAR *	VALOR DE CREDITO *
[illegible].07 02 04 014 2.153						
3.111.01 00	19.052.800,00		19.[illegible]	[illegible]	[illegible]	
3.111.02 00	[illegible]		[illegible]	[illegible]	[illegible]	
3.110 *	[illegible]		[illegible]	[illegible]	[illegible]	
3.120.00 00	[illegible]			[illegible]	[illegible]	[illegible]
3.120 *	[illegible]				[illegible]	
3.132.00 00	[illegible]			[illegible]	[illegible]	
3.130 *	[illegible]		[illegible]	[illegible]		[illegible]
3.140.00 00	[illegible]		[illegible]	[illegible]		
3.140 *	[illegible]		[illegible]			
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
3.150	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
3.230 *	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
3.250 *	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]				[illegible]		
3.000 ***	[illegible]			[illegible]	[illegible]	
4.130.00 00	[illegible]	[illegible]		[illegible]		[illegible]
4.130 *	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
4.140.00 00	[illegible]	[illegible]				
4.140 *		[illegible]				[illegible]
4.100 **	[illegible]	[illegible]				
4.000 ***	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
ATIV. 2.153	[illegible]	[illegible]				
SUBPROG. 014	[illegible]	[illegible]			[illegible]	
PROGRAMA 04					[illegible]	
FUNC. 02		[illegible]				
UNID. 20.[illegible]7						

DISPONIVEL | RESTOS A PAGAR

ATIV. 2.003	[illegible]	[illegible]	[illegible]		[illegible]
SUBPROG 169	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PROGRAMA 29	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]			[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DIRETORIA GERAL DE FINANCAS   DEZEMBRO-1976   FOLHA 492

DEMONSTRATIVO DA EXECUCAO DA DESPESA   CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA JUSTICA   UNIDADE - CONS [illegible] ADMINISTRATIVO DE DEF [illegible] ECONOMICA

CLASS. ORC M. *	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADO *	RESTOS A PAGAR *	SALDO DE CREDITO *
20.09 03 09 042 2.155						
3.111.01 00	1.1[illegible].000,00		1.1[illegible].000,00	1.0[illegible]		3[illegible],69
3.111.02 00	2.4[illegible].000,00		2.4[illegible]	2.[illegible],45		141.[illegible],55
3.110 *	3.512.000,00		3.512.000,00	3.[illegible],56		17[illegible],44
3.120.00 00	266.000,00		266.000,00	204.[illegible],04	42.114,00	1.[illegible],96
3.120 *	266.000,00		266.000,00	204.[illegible],04	42.114,00	1.[illegible],96
3.131.00 00	24.000,00	10.000,00	14.000,00	14.[illegible]		
3.132.00 00	370.000,00		370.000,00	367.517,16	79.7[illegible],02	2.482,82
3.130 *	394.000,00	10.000,00	384.000,00	381.517,16	79.7[illegible],02	2.482,82
3.140.00 00	55.100,00	26.000,00	29.100,00	29.10[illegible]		
3.140 *	55.100,00	26.000,00	29.100,00	29.10[illegible]		
3.100 **	4.227.100,00	36.000,00	4.191.10[illegible]	4.011.[illegible],38	121.[illegible]	17[illegible]
3.233.00 00	1.000,00		1.000,00	960,00		40,00
3.230 *	1.000,00		1.000,00	960,00		40,00
3.250.00 00	148.000,00		148.000,00	145.[illegible],06		[illegible]
3.250 *	148.000,00		148.000,00	145.[illegible]		[illegible]
3.276.00 00	60.000,00	35.000,00	25.000,00	23.[illegible],56		1.[illegible]
3.270 *	60.000,00	35.000,00	25.000,00	23.105,58		1.894,42
3.200 **	209.000,00	35.000,00	174.000,00	167.9[illegible]		[illegible]
3.000 ***	4.4[illegible].100,00	71.000,00	4.365.100,00	4.179.090,12	121.[illegible]	16[illegible]
4.130.00 00	159.000,00		159.000,00	15[illegible]	65.[illegible]	[illegible]
4.130 *	159.000,00		159.000,00	15[illegible],00	65.[illegible]	[illegible]
4.140.00 00	66.000,00	40.000,00	26.000,00	[illegible]	[illegible]	[illegible]
4.140 *	66.000,00	40.000,00	26.000,00	1[illegible]	150,00	[illegible]
4.100 **	225.000,00	40.000,00	185.000,00	171.90[illegible]	65.[illegible]	1.[illegible],12
4.000 ***	225.000,00	40.000,00	185.000,00	171.90[illegible]	65.958,00	1.096,12
ATIV. 2.155	4.661.100,00	111.000,00	4.550.100,00	4.351.79[illegible],30	187.648,02	1[illegible],70
SUBPROG 042	4.661.100,00	111.000,00	4.550.100,00	4.351.79[illegible]	187.[illegible]	1[illegible],70
PROGRAMA 09	4.661.100,00	111.000,00	4.550.100,00	4.351.79[illegible]	187.[illegible]	1[illegible],70
FUNCAO 03	4.661.100,00	111.000,00	4.5[illegible]	4.[illegible]	187.[illegible]	1[illegible],70
UNID. 20.09	4.661.100,00	111.000,00	4.5[illegible]	4.351.79[illegible]	187.[illegible]	1[illegible],70

[illegible]	[illegible]	[illegible]	REALIZADO	[illegible]	[illegible]
[illegible] 020 [illegible]					
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	648.000,00	[illegible]	[illegible]		[illegible]
[illegible]	150.000,00	[illegible]	[illegible]		[illegible]
[illegible]	150.000,00	[illegible]	[illegible]		[illegible]
[illegible]	500.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	500.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	1.348.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	1.348.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	70.104,17
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

20.11 02 04 015 2.157

3.111.01 00	432.000,00	432.000,00
3.111.02 00	78.000,00	78.000,00
3.110 *	510.000,00	510.000,00
3.120.00 00	140.000,00	140.000,00
3.120 *	140.000,00	140.000,00
3.131.00 00	40.000,00	40.000,00
3.132.00 00	572.000,00	572.000,00
3.130 *	612.000,00	612.000,00
3.140.00 00	40.000,00	40.000,00
3.140 *	40.000,00	40.000,00
3.100 **	1.302.000,00	1.302.000,00
3.000 ***	1.302.000,00	1.302.000,00
4.130.00 00	20.000,00	20.000,00
4.130 *	20.000,00	20.000,00
4.140.00 00	60.000,00	60.000,00
4.140 *	60.000,00	60.000,00
4.100 **	80.000,00	80.000,00
4.000 ***	[illegible]	[illegible]
ATIV. 2.157	1.382.000,00	1.382.000,00
SUBPROG 015	1.382.000,00	1.382.000,00
PROGRAMA 04	1.382.000,00	1.382.000,00
FUNCAO 02	1.382.000,00	1.382.000,00
UNID. 20.11	1.382.000,00	1.382.000,00

[illegible]	[illegible]	[illegible]	REALIZADA	RESTOS A PAGAR	SALDO DE CREDITO
[illegible]					71,94
ATIV. 2.158	15.2.4.60[illegible]	15.3[illegible].60[illegible]	[illegible]	[illegible].14[illegible].59[illegible]	[illegible]
SUBPROG 027	[illegible]	[illegible]	[illegible]	3.14[illegible].59[illegible]	[illegible]
PROGRAMA 07	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FUNCAO 03	[illegible]	[illegible]	[illegible]	[illegible].14[illegible].59[illegible]	[illegible]
UNID. 26.[illegible]2	[illegible]	[illegible]	[illegible]	[illegible].14[illegible].59[illegible]	[illegible]

[illegible]STERIO DA FAZENDA
[illegible] GERAL DE FINANÇAS
[illegible] EXECUÇÃO DA [illegible]

L-102[illegible]

FOLHA 4[illegible]6

[illegible] ORC [illegible]

MINISTERIO DA JUSTI[illegible]

[illegible]	[illegible]	ANULAÇÃO	DISPONÍVEL	[illegible]	RESTOS A PAGAR	SALDO DE [illegible]
20.13 03 07 021 2.013						
[illegible].111.01 00	[illegible]		1[illegible].97[illegible]	1[illegible]	1[illegible]	[illegible]17[illegible]
[illegible].111.02 [illegible]	114[illegible]		[illegible]	[illegible]	1[illegible]3[illegible]	1[illegible]
[illegible].110	1[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	4[illegible]
3.120	[illegible]		[illegible]	[illegible]57[illegible]14	[illegible]	[illegible]
3.132.00 [illegible]	[illegible]		[illegible]7[illegible]	[illegible]44	[illegible]	[illegible]
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[illegible].140.00	1[illegible]		1[illegible]	[illegible]	2[illegible]	[illegible]
[illegible].140	1[illegible]		1[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	25[illegible]	[illegible]	[illegible]	[illegible]	1.402.444,[illegible]	[illegible]
[illegible].00 [illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]		[illegible]	
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[illegible]	[illegible]27[illegible]		127[illegible]	[illegible]7[illegible]		
[illegible]				[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1.40[illegible]	[illegible]
4.130.00 [illegible]	[illegible]	1.350[illegible]		4[illegible]		1[illegible]
4.130	1[illegible]	1.350[illegible]		4[illegible]		
4.140.0[illegible]	[illegible]	44[illegible]		[illegible]4[illegible]		
4.140	[illegible]	44[illegible]				
[illegible]	[illegible]	1.750[illegible]			1[illegible]	
[illegible]	[illegible]	1.750[illegible]			1[illegible]	
ATIV.		[illegible]150[illegible]	[illegible]			
SUBPROG [illegible]	2[illegible]	[illegible]150[illegible]	[illegible]		1.40[illegible]	
P[illegible]AMA [illegible]	[illegible]	[illegible]350[illegible]	[illegible]			
F[illegible]		[illegible]150[illegible]	[illegible]			
U[illegible] 20.1		[illegible]15[illegible]	[illegible]		1.40[illegible]	

UNIDADE – DEPARTAMENTO DE POLICIA FEDERAL

[illegible]		[illegible]	[illegible]	DISPONIVEL	REALIZADO	RESTOS A PAGAR	SALDO DE CREDITO
[illegible].14 06 [illegible] 021 [illegible]							
[illegible]		[illegible]		101.[illegible]	101.173.[illegible] 9	[illegible]	[illegible]
[illegible]		11.836.7[illegible]	3.498.90[illegible]	[illegible]	[illegible] 8	[illegible]	[illegible].77[illegible]
[illegible]		113.083.700,[illegible]	3.458.900,[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		11.1[illegible].300,[illegible]	[illegible]	9.1[illegible]	[illegible]	[illegible]	[illegible],93
[illegible]		11.1[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	190.000,[illegible]	17.491.[illegible]	17.[illegible] 4,[illegible]8	[illegible]	203.[illegible],12
[illegible]		17.[illegible]1.200,[illegible]	[illegible]	17.491.[illegible]	17.[illegible]3 4,[illegible]8	[illegible]	[illegible] 2
[illegible].140.00 00		5.[illegible]7.300,[illegible]	1.411.500,00	[illegible]	3.[illegible]6	[illegible]	[illegible]
[illegible].140	*	[illegible]	[illegible]	3.[illegible]00	[illegible]	[illegible]	[illegible]
3.150.00 00		[illegible].220.000,00		1.[illegible]	[illegible]	[illegible]	[illegible],01
[illegible].150	*	[illegible]		1.[illegible]	1.[illegible],[illegible]0	1.[illegible]	[illegible],01
[illegible].100	**	160.4[illegible]	7.148.[illegible]	1[illegible]	15[illegible],68	11.[illegible] 7	1.14[illegible]
[illegible].233.00 00		1.191.[illegible]		[illegible]	1.191.1[illegible]		
3.230	*	[illegible]		[illegible]	1.[illegible]		
[illegible].250.00 00		[illegible].1[illegible]	1.500.000,[illegible]	[illegible]	[illegible],14	[illegible]	[illegible]
[illegible].251	*	[illegible].1[illegible]	1.500.000,[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].200	**	[illegible]344.1[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].000	***	[illegible]	[illegible]648.[illegible]	[illegible]	[illegible],72	1[illegible]	[illegible]
4.230.00 00		[illegible]45.[illegible]		[illegible]	[illegible]45.[illegible]14,[illegible]6	4[illegible]	[illegible]
4.230	*	[illegible]		[illegible]	[illegible]	4[illegible]	[illegible],14
4.[illegible]00	**	[illegible]		[illegible]9.[illegible]	[illegible]45.[illegible]14,[illegible]0	[illegible]	[illegible],14
4.000	***	[illegible]45.000,00		[illegible]	[illegible]45.[illegible]14,[illegible]0	4[illegible]	[illegible]
ATIV. 2.159		[illegible]	[illegible]648.200,[illegible]	[illegible]	1[illegible]677.[illegible]8	[illegible]	[illegible]
SUBPROG [illegible]21		[illegible]	[illegible]648.200,[illegible]	1[illegible]	1[illegible]677.[illegible]8	[illegible]	[illegible]
20.14 06 30 024 1.309							
[illegible].111.01 00		[illegible]	6.72[illegible]				
[illegible].111.02 00		[illegible]	[illegible]				
[illegible].110	*	[illegible]	[illegible]				
[illegible].120.00 00		[illegible]	44[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].120	*	[illegible]	444.[illegible]	[illegible]	[illegible]	1[illegible]	[illegible]
[illegible].132.00 00		[illegible]	[illegible]	[illegible]	[illegible]	1[illegible]	[illegible]
[illegible].130	*		[illegible]	[illegible]	[illegible]	1.[illegible]87[illegible]	[illegible]
[illegible].100	**	1[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].250.00 00		1.[illegible]14[illegible]	[illegible]				
[illegible].250	*	1.[illegible]14[illegible]	[illegible]				
[illegible].200	**	1.[illegible]	1.[illegible]14[illegible]				
[illegible].000	***	1[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.130.00 00		[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible].1[illegible]	*	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible].140.00 00		[illegible]				117.[illegible]	
4.140	*	[illegible]		[illegible]			[illegible]
[illegible]	**	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]311,[illegible]
[illegible]	***	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

ORGAO - MINISTERIO DA JUSTICA [illegible] DE POLICIA FEDERAL

CLASS. ORCAM. *	[illegible] *	ANUL.CAC *	DISPONIVEL *	[illegible] *	RESTOS A PAG *	[illegible] *
PROJ. 1.3[illegible]	[illegible]	[illegible]	4.7[illegible]	4.[illegible]	[illegible]	[illegible]
SUBPROG 074	15.54[illegible]	1[illegible].79[illegible]	4.7[illegible]	[illegible]	[illegible]	[illegible]
20.14 06 30 174 1.093						
4.120.00 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.130 *	[illegible]	83.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.140.00 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.140 *	[illegible]		[illegible]		[illegible]	[illegible]
4.100 **	1[illegible]	8[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.000 ***	[illegible]	8[illegible]	10.15[illegible]	[illegible]	[illegible]	[illegible]
PROJ. 1.[illegible]	[illegible]	83.[illegible]	1[illegible]	10.[illegible]	[illegible]	[illegible]
20.14 06 30 174 2.162						
[illegible].111.01 00	21[illegible]	[illegible]	2.7[illegible]	[illegible]	10.1[illegible]	[illegible]
[illegible].111.02 00	[illegible]	[illegible]	[illegible]	1[illegible].47[illegible]	[illegible]	[illegible]
[illegible].110 *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].120.00 00	[illegible]		4[illegible]	[illegible]	[illegible]	[illegible]
[illegible].120 *	[illegible]	[illegible]	4[illegible]	[illegible]	[illegible]	[illegible]
[illegible].132.00 00	[illegible]	[illegible]	7[illegible]	[illegible]	[illegible]	[illegible]
[illegible].130 *	[illegible]		7[illegible]	[illegible]	[illegible]	[illegible]
[illegible].140.00 00	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible].140 *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].100 **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].230.00 00	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible].230 *	[illegible]17.5[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible].000 ***	[illegible]	[illegible]	[illegible]	[illegible]	11[illegible]	[illegible]
ATIV. 2.162	25.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
20.14 06 30 174 3.378						
4.110.00 00	10[illegible]		[illegible]	[illegible]	[illegible]	
4.110 *	10[illegible]		[illegible]	[illegible]	[illegible]	
4.100 **	10[illegible]		[illegible]	[illegible]	[illegible]	
4.000 ***	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
20.14 06 30 179 2.161						
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

	DOTAÇÃO	ANULAÇÃO	DISPONÍVEL			
3.132.00 00	1.620.800,00		[illegible]	[illegible]	379.810,75	117.497,47
3.130 *	1.620.800,00		1.620.800,00	1.57?.802,?8	228.?14,?5	[illegible]
3.140.00 00	26?.400,00	76.700,00	1.620.800,??	1.575.802,?8	228.?14,?5	6?.?97,42
3.140 *	26?.400,00	76.700,00	186.700,00	1?6.?77,58		27.?[illegible]
3.100 **	50.727.?00,00	1.411.[illegible]	186.700,00	1?6.?77,58		[illegible]
3.23?.00 00	1.120.900,00		[illegible]	[illegible]		
3.230 *	1.120.900,00		1.120.900,00	1.120.900,00		
3.200 **	1.120.900,00		1.120.900,00	1.120.900,00		
			1.120.900,00	1.120.900,00		
3.000 ***	51.848.500,00	1.411.500,00	50.437.000,00	50.165.064,48	8.?94.[illegible]	[illegible]
ATIV. 2.161	51.848.500,00	[illegible]	[illegible]	50.165.064,48	[illegible]	[illegible]
SUBPROG 179	51.848.500,00	1.411.500,00	50.437.000,00	50.165.064,48	8.948.?51,?6	251.?1?,52
20.14 06 30 217 2.160						
3.111.01 00	8.865.?00,00		8.859.?00,?0	8.809.?0?,?0	17.437,[illegible]	
3.111.02 00	2.275.?00,00	800.000,00	1.47?.[illegible]	1.4[illegible]		
3.110 *	11.148.500,00	800.000,00	10.348.500,00	10.?0?.[illegible]	17.4?7,[illegible]	[illegible]
3.120.00 00	1.900.000,00		1.9[illegible]	1.8??.?14,?1	[illegible]	
3.120 *	1.900.000,00		1.900.000,00	1.8??.?14,01	36.00?,00	67,19
3.132.00 00	8.99?.[illegible]		8.990.?00,?0	[illegible]	99?.?00,[illegible]	51?.?57,?6
3.130 *	8.990.000,00		8.9[illegible]	8.47?.?42,24	99?.?00,[illegible]	51?.?57,?6
3.140.00 00	6.000.000,00	2.500.000,00	?.50?.[illegible]	3.[illegible]		1?7.[illegible]
3.140 *	6.000.000,00	2.500.000,00	?.500.000,?0	?.?9?.?49,69		107.1??,?1
3.100 **	28.038.500,00	3.300.000,00	24.7[illegible]	24.065.?0?,74	150.000,05	67.?19,?0
3.23?.00 00	7?.10?,00		7?.10?,?0	70.10?,00		
3.230 *	70.10?,00		7?.10?,?0	7?.10?,??		
3.200 **	70.10?,00		7?.10?,??	7?.10?,??		
3.000 ***	28.1??.[illegible]	3.300.000,00	24.808.?0?,?0	24.13?.40?,74	150.[illegible]	67.?19,[illegible]
4.1?0.00 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.130 *	1?.[illegible]		1?[illegible]	?.77?,?0	?5?.[illegible]	[illegible]
4.140.00 00	1?.?0?,?0		1?.[illegible]	[illegible]		[illegible]
4.140 *	[illegible]		[illegible]	[illegible]		[illegible]
4.100 **	20.000,00		[illegible]	1?.?4?,?5	?5?.[illegible]	[illegible]
4.000 ***	20.000,00		[illegible]	1?.[illegible]	?5?.[illegible]	[illegible]
ATIV. 2.160	28.?58.[illegible]	3.300.000,00	25.[illegible]	24.??.?6?,?5	16?.[illegible]	67.?5?,?1
SUBPROG 217	28.?58.[illegible]	3.300.000,00	25.[illegible]	24.?5?.?1?,?5	16?.[illegible]	67.[illegible]
20.14 06 30 411 2.038						
?.?71.00 00	[illegible]		[illegible]	29?.?5?,?7		[illegible]
?.?7? *	[illegible]		[illegible]	?5?.[illegible]		[illegible]
?.?00 **	20?.[illegible]		[illegible]	?5?.[illegible]		[illegible]
?.?00 ***	[illegible]		[illegible]	[illegible]		[illegible]
ATIV. 2.038	[illegible]		[illegible]	[illegible]		[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

DEMONSTRATIVO DA EXECUCAO DA DESP. [illegible]

[illegible] - MINISTERIO DA JUSTICA

L-1023[illegible]-56/047

DEZEMBRO - 1970

FOLHA [illegible]

CREDITOS ORCAMENTARIOS

CLASS. ORC. No. *	DOT. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SUBPROG 411	[illegible].000,00					
PROGRAMA 30	551.172.500,00	43.[illegible]65.[illegible]	508.[illegible]	5[illegible]4.[illegible]	5[illegible]	3.7[illegible]
FUNCAO 06	551.172.500,00	4[illegible]85.500,00	50[illegible]	504.[illegible]	5[illegible]9[illegible]	[illegible]
UNID. 20.14	551.172.500,00	4[illegible]65.5[illegible]	50[illegible]	504.[illegible]	5[illegible]	[illegible]

[illegible]PARTAMENTO FEDERAL DE JUSTIÇA

2.15 03 07 020 2.165

ATIV. 2.163	17.270.000,00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SUBPROG 23	17.27[illegible]	[illegible]	17.4[illegible]	16.1[illegible].6[illegible],67	[illegible].1. 7[illegible]	[illegible]
PROGRAMA 07	17.27[illegible],00	[illegible]	17.4[illegible]	16.15[illegible].0[illegible],67	[illegible]	1.[illegible]
FUNÇÃO 03	[illegible]	30.000,00	17.4[illegible]	16.1[illegible],7	[illegible].1. 7[illegible]	[illegible]
UNID. 20.15	[illegible]	[illegible]	17.4[illegible]	16.1[illegible],7	[illegible]	[illegible]

INSPETORIA GERAL DE FINANCAS — DEZEMBRO-1976 — FOLHA 5[illegible]2

DEMONSTRATIVO DA EXECUCAO DA DESPESA — CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA JUSTICA — UNIDADE - DEPARTAMENTO DE IMPRENSA NACIONAL

CLASS. ORCAM. *	DOTACAO *	ANULACAO	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO DE CREDITO *
20.16 03 07 023 1.095						
4.130.00 01	3.[illegible]		[illegible]	40[illegible]4	10[illegible]	[illegible]
4.130 *	3.[illegible]		3.[illegible]	4[illegible]4	109.[illegible]	[illegible]
4.140.00 01	[illegible]		[illegible]	[illegible]	1[illegible]	147,[illegible]
4.140 *	[illegible]		[illegible]	[illegible]	[illegible]	147,[illegible]
4.100 **	[illegible]		[illegible]	[illegible]	171.[illegible]	2.[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	171.[illegible]	[illegible]
PROJ. 1.095	[illegible]		[illegible]	6[illegible]	171.[illegible]	[illegible]
20.16 03 07 023 2.164						
3.111.01 00	58.[illegible]		58.[illegible]	[illegible]	[illegible]	[illegible]
3.111.02 00	[illegible]		[illegible]	[illegible]	4[illegible]	
3.111 *	[illegible]		[illegible]	[illegible]	2[illegible]	[illegible]
3.120.00 00	10.[illegible]		10.[illegible]	1[illegible]	[illegible]	
3.120 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.132.00	4.[illegible]		4.[illegible]	4.[illegible]4	7[illegible]	[illegible]
3.130 *	4.[illegible]		[illegible]	4.[illegible]4	[illegible]	[illegible]
3.140.00	[illegible]		[illegible]	13[illegible]	[illegible]	[illegible]
3.140 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.150.0[illegible]	[illegible]		[illegible]	[illegible]		
3.150 *	[illegible]		[illegible]	[illegible]		
3.100 **	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.2[illegible]	[illegible]	[illegible]	[illegible]	1[illegible]		[illegible]
3.2[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	46[illegible]		[illegible]	[illegible]		[illegible]
3.250	46[illegible]		[illegible]	[illegible]		
3.270.00 00	[illegible]		[illegible]	[illegible]		[illegible]
3.270 *	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]			[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ATIV. 2.164	[illegible]	7[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
20.16 03 07 023 4.075						
3.111.02 2[illegible]	[illegible]		[illegible]	[illegible]		
3.110 *	[illegible]		[illegible]	[illegible]		
3.120.00 2[illegible]	1[illegible]		[illegible]	[illegible]	[illegible]	
3.120 *	[illegible]		[illegible]	[illegible]	[illegible]	
3.1[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
3.14[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
3.140 *	[illegible]		[illegible]	[illegible]	[illegible]	
3.1[illegible] **	[illegible]		[illegible]	[illegible]	[illegible]	
3.[illegible] ***	[illegible]		[illegible]	[illegible]	[illegible]	
4.1[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
4.1[illegible] *	[illegible]		[illegible]	[illegible]	[illegible]	

[illegible]	DOTA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		64.400.434,0[illegible]	64.400.434,[illegible]	44.602.101,40	
[illegible]	[illegible]	70.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	70.000,00	150.378.434,[illegible]	140.149.38[illegible]	48.[illegible]	3.529.[illegible]
[illegible]	150.448.434,03	70.000,00	150.378.434,[illegible]	140.049.380,53	48.031.759,4[illegible]	3.529.051,50
[illegible]	[illegible]	70.000,00	150.378.434,03	140.049.380,53	48.031.759,4[illegible]	3.529.051,5[illegible]

INSPETORIA GERAL DE FINANCAS — DEZEMBRO-1976 — FOLHA [illegible]04

DEMONSTRATIVO DA EXECUCAO DA DESPESA — CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA JUSTICA — UNIDADE - CONSULTORIA JURIDICA

CLASS. ORCAM. *	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO DE CREDITO *
20.17 03 07 020 2.002						
3.111.01 00	2.172.000,00		2.172.000,00	2.172.000,00	1.700,00	
3.111.02 00	15.000,00		15.000,00	2.252,70		12.747,30
3.110 *	2.187.000,00		2.187.000,00	2.174.252,70	1.700,00	12.747,30
3.120.00 00	100.000,00		100.000,00	31.549,82	1.905,95	68.450,18
3.120 *	100.000,00		100.000,00	31.549,82	1.905,95	68.450,18
3.132.00 00	150.000,00		150.000,00	112.409,00	30.247,23	37.591,00
3.130 *	150.000,00		150.000,00	112.409,00	30.247,23	37.591,00
3.140.00 00	12.000,00		12.000,00			12.000,00
3.140 *	12.000,00		12.000,00			12.000,00
3.150.00 00	144.000,00		144.000,00	82.800,99		61.199,01
3.150 *	144.000,00		144.000,00	82.800,99		61.199,01
3.100 **	2.593.000,00		2.593.000,00	2.381.012,51	33.971,18	211.987,49
3.230.00 00	21.000,00		21.000,00	21.000,00	80,00	
3.230 *	21.000,00		21.000,00	21.000,00	80,00	
3.200 **	21.000,00		21.000,00	21.000,00	80,00	
3.000 ***	2.614.000,00		2.614.000,00	2.402.012,51	34.051,18	211.987,49
4.130.00 00	50.000,00		50.000,00			50.000,00
4.130 *	50.000,00		50.000,00			50.000,00
4.140.00 00	100.000,00		100.000,00	10.771,00		89.229,00
4.140 *	100.000,00		100.000,00	10.771,00		89.229,00
4.100 **	150.000,00		150.000,00	10.771,00		[illegible]
4.000 ***	150.000,00		150.000,00	10.771,00		[illegible]
ATIV. 2.002	2.764.000,00		2.764.000,00	2.412.783,51	34.051,18	[illegible]
SUBPROG 020	2.764.000,00		2.764.000,00	2.412.783,51	34.051,18	351.216,49
PROGRAMA 07	2.764.000,00		2.764.000,00	2.412.783,51	34.051,18	351.216,49
FUNCAO 03	2.764.000,00		2.764.000,00	2.412.783,51	34.051,18	351.216,49
UNID. 20.17	2.764.000,00		2.764.000,00	2.412.783,51	34.051,18	351.216,49

20.18 03 07 021 2.016						
[illegible]	21.275.100,00		[illegible]		37.[illegible]	61 [illegible]
[illegible]	[illegible]		4 [illegible]		11.9[illegible]	
[illegible]	[illegible]		2[illegible]			347.0[illegible]
[illegible]	310.000,00		[illegible]	94.0[illegible]	55.08[illegible]	1[illegible]
[illegible]	[illegible]					1[illegible]
[illegible]	150.000,00					2[illegible]
[illegible]	1.600.000,00		1.60[illegible]		137.[illegible]	1[illegible]
[illegible]	1.150.000,00		1.15[illegible]	1.10[illegible]	1.7[illegible]	41.[illegible]
[illegible]	[illegible]		[illegible]			[illegible]
[illegible]	100.000,00					[illegible]
[illegible]	6.7[illegible]		[illegible]	[illegible]	104.[illegible]	
[illegible]	6.[illegible]		6.[illegible]		134.[illegible]	
[illegible]	29.241.100,00		9.04[illegible]	[illegible]		
[illegible]	1.114.[illegible]	490.000,00	61[illegible]	4[illegible]		1[illegible]
[illegible]	1.104.000,00	490.000,00			1.[illegible]	
[illegible]	1.000,00					1[illegible]
[illegible]	[illegible]					1[illegible]
[illegible]	1.117.[illegible]	490.000,00	[illegible]	40[illegible]	1.[illegible]	
[illegible]	[illegible]	490.000,00	[illegible]	[illegible]	4.[illegible]	1.044.[illegible]
4.130.00 00	12[illegible]		12[illegible]	[illegible]		
4.130 *	12[illegible]			[illegible]	[illegible]	27.4[illegible]
4.140.00 00	9[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.140 *	9.000,00		[illegible]	[illegible]	[illegible]	[illegible]
4.10 **	216.000,00		[illegible]	144.187,02	[illegible]	[illegible]
4.000 ***	218.000,00				10[illegible]	
ATIV. 2.016	31.[illegible]	490.000,00	40.[illegible]			
[illegible]		490.000,00	[illegible]	[illegible]	[illegible]	1.[illegible]
20.18 03 07 217 2.023						
3.1[illegible].00 00	[illegible]					4 [illegible]
3.130 *	[illegible]					4 [illegible]
3.100 **	[illegible]				[illegible]	4 [illegible]
[illegible] ***	[illegible]				[illegible]	[illegible]
ATIV. 2.023	[illegible]					4 [illegible]
SUBPROG 217	550.000,00		[illegible]		[illegible]	[illegible]
PROGRAMA 07	31.[illegible]	490.000,00		[illegible]		
[illegible]		490.[illegible]	[illegible]	[illegible]		
[illegible]			[illegible]	[illegible]	54 [illegible]	
[illegible]		500.[illegible]			100.[illegible]	

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES

* CREDITOS ORCAMENTARIOS
* ESPECIAIS E EXTRAORDINARIOS

ORGAO 20 - MINISTERIO DA JUSTICA

UNIDADE	ESPECIFICACAO	PROJETOS	ATIVIDADES	TOTAL
20.01	GABINETE DO MINISTRO		17.451.943,63	17.451.943,63
20.02	SECRETARIA GERAL	46.613.401,89	16.374.817,16	62.988.219,05
20.03	INSPETORIA GERAL DE FINANCAS		7.295.237,06	7.295.237,06
20.04	MINISTERIO PUBLICO FEDERAL	1.933.000,00	64.2[illegible]2.743,53	66.135.743,53
20.05	MINISTERIO PUBLICO DA JUSTICA MILITAR		12.721.355,22	12.721.355,22
20.06	MINISTERIO PUBLICO DO DIST. FEDERAL E TERRITORIOS	3.000.000,00	1[illegible].[illegible]91.64[illegible],33	13.391.643,33
20.07	MINISTERIO PUBLICO DA JUSTICA DO TRABALHO		27.237.040,93	27.237.040,93
20.08	DIVISAO DE SEGURANCA E INFORMACOES		3.928.440,66	3.928.440,66
20.09	CONSELHO ADMINISTRATIVO DE DEFESA ECONOMICA		4.351.793,30	4.351.793,30
20.10	CONSELHO NACIONAL DO TRANSITO		1.058.895,83	1.058.895,83
20.11	CONSELHO PENITENCIARIO FEDERAL			
20.12	ARQUIVO NACIONAL		14.977.680,47	14.977.680,47
20.13	DEPARTAMENTO DE ADMINISTRACAO		25.196.671,33	25.196.671,33
20.14	DEPARTAMENTO DE POLICIA FEDERAL	31.019.590,92	473.360.269,88	504.379.860,80
20.15	DEPARTAMENTO FEDERAL DE JUSTICA		16.154.262,67	16.154.262,67
20.16	DEPARTAMENTO DE IMPRENSA NACIONAL	603.198,96	146.246.181,57	146.849.380,53
20.17	CONSULTORIA JURIDICA		2.465.348,48	2.465.348,48
20.18	DEPARTAMENTO DO PESSOAL		29.237.081,14	29.237.081,14
TOTAL DO ORGAO (20)		83.169.191,77	873.155.706,19	956.324.897,96

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS — DEZEMBRO - 1976

L.102330.39A/044 — FOLHA 20

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES * CREDITOS ORCAMENTARIOS

ORGAO 20 MINISTERIO DA JUSTICA

UNIDADE	ESPECIFICACAO	PROJETOS	ATIVIDADES	TOTAL
20.01	GABINETE DO MINISTRO		17.054.543,63	17.054.543,63
20.02	SECRETARIA GERAL	46.613.401,89	15.965.177,02	62.578.578,91
20.03	INSPETORIA GERAL DE FINANCAS		7.295.237,06	7.295.237,06
20.04	MINISTERIO PUBLICO FEDERAL	1.933.000,00	64.202.743,53	66.135.743,53
20.05	MINISTERIO PUBLICO DA JUSTICA MILITAR		12.721.355,22	12.721.355,22
20.06	MINISTERIO PUBLICO DO DIST. FEDERAL E TERRITORIOS	3.000.000,00	10.891.643,33	13.891.643,33
20.07	MINISTERIO PUBLICO DA JUSTICA DO TRABALHO		27.237.640,93	27.237.640,93
20.08	DIVISAO DE SEGURANCA E INFORMACOES		3.928.440,66	3.928.440,66
20.09	CONSELHO ADMINISTRATIVO DE DEFESA ECONOMICA		4.351.793,30	4.351.793,30
20.10	CONSELHO NACIONAL DO TRANSITO		1.058.895,83	1.058.895,83
20.11	CONSELHO PENITENCIARIO FEDERAL			
20.12	ARQUIVO NACIONAL		14.977.680,47	14.977.680,47
20.13	DEPARTAMENTO DE ADMINISTRACAO		25.196.671,33	25.196.671,33
20.14	DEPARTAMENTO DE POLICIA FEDERAL	31.019.590,92	473.360.009,88	504.379.600,80
20.15	DEPARTAMENTO FEDERAL DE JUSTICA		16.158.522,67	16.158.522,67
20.16	DEPARTAMENTO DE IMPRENSA NACIONAL	603.198,96	146.246.181,57	146.849.380,53
20.17	CONSULTORIA JURIDICA		2.412.783,51	2.412.783,51
20.18	DEPARTAMENTO DO PESSOAL		28.965.399,85	28.965.399,85
TOTAL DO ORGAO (20)	....	83.169.191,77	872.024.719,79	955.193.911,56

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

20 MINISTERIO DA JUSTICA

U N I D A D E S O R C A M E N T A R I A	[illegible]	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
01-GABINETE DO MINISTRO	[illegible]	6.686.786,98	10.692.915,57
02-SECRETARIA GERAL	[illegible]	8.955.080,95	[illegible]
03-INSPETORIA GERAL DE FINANCAS	5.980.449,7[illegible]	940.950,59	[illegible]
04-MINISTERIO PUBLICO FEDERAL	52.453.163,00	9.234.501,01	[illegible]
05-MINISTERIO PUBLICO DA JUSTICA MILITAR	11.531.878,88	843.625,47	12.375.504,35
06-MINISTERIO PUBLICO DO DIST. FEDERAL E TERRITORIOS	[illegible]	1.195.999,97	10.532.092,99
07-MINISTERIO PUBLICO DA JUSTICA DO TRABALHO	24.62[illegible].800,00	1.872.990,31	26.495.790,31
08-DIVISAO DE SEGURANCA E INFORMACOES	2.765.103,35	762.329,06	[illegible]
09-CONSELHO ADMINISTRATIVO DE DEFESA ECONOMICA	3.336.667,56	675.253,82	4.011.921,38
10-CONSELHO NACIONAL DO TRANSITO	511.562,23	454.691,65	966.253,88
11-CONSELHO PENITENCIARIO FEDERAL			
12-ARQUIVO NACIONAL	8.[illegible].388,19	4.448.757,45	12.750.145,64
13-DEPARTAMENTO DE ADMINISTRACAO	11.[illegible].914,39	13.619.309,74	[illegible]
14-DEPARTAMENTO DE POLICIA FEDERAL	388.334.254,00	74.296.627,48	462.630.881,48
15-DEPARTAMENTO FEDERAL DE JUSTICA	12.491.020,06	[illegible]	[illegible]
16-DEPARTAMENTO DE IMPRENSA NACIONAL	[illegible]	40.667.985,65	110.879.305,68
17-CONSULTORIA JURIDICA	2.174.252,70	206.759,81	2.381.012,51
18-DEPARTAMENTO DO PESSOAL	[illegible]	7.134.107,05	[illegible]
T O T A L D O [illegible]	[illegible]	175.325.729,07	819.481.037,00

[illegible] CREDITOS [illegible] ESPECIAIS EXTRAORDINARIOS

21 - MINISTERIO DA JUSTICA

[illegible]	DESPESAS CORRENTES			
	TRANSFERENCIAS CORRENTES			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CURR.	TOTAL DESP.CORRENTE
01-[illegible]	[illegible]		[illegible]	[illegible]
02-[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
03-[illegible] DE FINANCAS	[illegible]		[illegible]	7.[illegible].287,1[illegible]
04-[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
05-[illegible] JUSTICA MILITAR	[illegible]		[illegible]	[illegible]
06-[illegible]	[illegible]		[illegible]	[illegible]
07-[illegible] JUSTICA [illegible]	[illegible]		[illegible]	[illegible]
08-[illegible]	[illegible]		[illegible]	[illegible]
09-[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
10-CONSELHO NACIONAL DO TRANSITO				966.253,88
11-CONSELHO PENITENCIARIO FEDERAL				
12-[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
13-[illegible]	[illegible]		[illegible]	[illegible]
14-[illegible] FEDERAL	[illegible]	[illegible]	[illegible]	[illegible]
15-[illegible] JUSTICA	[illegible]		[illegible]	[illegible]
16-[illegible] NACIONAL	[illegible]	[illegible]	[illegible]	[illegible]
17-[illegible]	[illegible]		[illegible]	[illegible]
18-DEPARTAMENTO DO PESSOAL	735.321,29		735.321,29	29.102.893,52
TOTAL DO ORGAO	18.867.151,52	993.984,55	19.861.136,07	839.342.173,07

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

20 - MINISTERIO DA JUSTICA

UNIDADES ORCAMENTARIAS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
01-GABINETE DO MINISTRO	275.578,06			275.578,06
02-SECRETARIA GERAL	42.994.327,18			42.994.327,18
03-INSPETORIA GERAL DE FINANCAS	233.949,96			233.949,96
04-MINISTERIO PUBLICO FEDERAL	3.373.407,52	79.114,00		3.452.521,52
05-MINISTERIO PUBLICO DA JUSTICA MILITAR	32.298,61	47.000,00		79.298,61
06-MINISTERIO PUBLICO DO DIST. FEDERAL E TERRITORIOS	[illegible]			[illegible]
[illegible] PUBLICO DA JUSTICA DO TRABALHO	292.850,62			292.850,62
08-DIVISAO DE SEGURANCA E INFORMACOES	139.419,36			139.419,36
09-CONSELHO ADMINISTRATIVO DE DEFESA ECONOMICA	171.903,28			171.903,28
10-CONSELHO NACIONAL DO TRANSITO	92.641,95			92.641,95
11-CONSELHO PENITENCIARIO FEDERAL				
12-ARQUIVO NACIONAL	[illegible]			1.940.322,74
13-DEPARTAMENTO DE ADMINISTRACAO	[illegible]			97.448,40
14-DEPARTAMENTO DE POLICIA FEDERAL	28.352.[illegible],05	[illegible]		[illegible]
15-DEPARTAMENTO FEDERAL DE JUSTICA	375.263,89			375.263,89
16-DEPARTAMENTO DE IMPRENSA NACIONAL	[illegible]			[illegible]
17-CONSULTORIA JURIDICA	10.771,00			10.771,00
18-DEPARTAMENTO DO PESSOAL	134.187,62			134.187,62
[illegible]	[illegible]	771.628,26		116.982.724,89

[illegible] DE FINANC[illegible] 1.102330.408/043

FOLHA - 20.04

EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT. ECONOMICA

CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

[illegible] DA JUSTICA

[illegible]	[illegible]
01-GABINETE DO MINISTRO	17.[illegible]
02-[illegible]RETARIA GERAL	[illegible]
03-[illegible]TORIA GERAL DE FINANCAS	[illegible]
04-MINISTERIO PUBLICO FEDERAL	[illegible]
05-MINISTERIO PUBLICO DA JUSTICA MILITAR	12.721.355,22
06-MINISTERIO PUBLICO DO DIST. FEDERAL E TERRITORIOS	13.891.643,33
[illegible] JUSTICA [illegible]	[illegible]
08-DIVISAO DE SEGURANCA E INFORMACOES	3.928.440,66
[illegible]NSELHO ADMINISTRATIVO DE DEFESA ECONOMICA	4.351.793,30
[illegible]LHO NACIONAL DO TRANSITO	1.058.895,83
11-CONSELHO PENITENCIARIO FEDERAL	
12-ARQUIVO NACIONAL	14.977.680,47
13-DEPARTAMENTO DE ADMINISTRACAO	25.196.071,33
14-DEPARTAMENTO DE POLICIA FEDERAL	504.379.860,80
15-DEPARTAMENTO FEDERAL DE JUSTICA	16.158.262,67
16-DEPARTAMENTO DE IMPRENSA NACIONAL	146.849.380,53
17-CONSULTORIA JURIDICA	2.465.048,48
18-DEPARTAMENTO DO PESSOAL	29.237.081,14

ORCAMENTARIAS	CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
01-GABINETE DO MINISTRO	9.806.128,59	6.886.786,98	16.692.915,57
02-SECRETARIA GERAL	10.[illegible]43.780,40	[illegible]	18.996.861,33
03-INSPETORIA GERAL DE FINANCAS	5.930.449,73	94[illegible].950,59	6.927.400,32
[illegible] PUBLICO FEDERAL	52.455.163,00	9.234.501,01	61.687.664,01
05-MINISTERIO PUBLICO DA JUSTICA MILITAR	11.531.878,83	843.625,47	12.375.504,35
[illegible] PUBLICO DO DIST. FEDERAL E TERRITORIOS	9.336.093,02	1.195.999,97	10.532.092,99
07-MINISTERIO PUBLICO DA JUSTICA DO TRABALHO	24.622.800,00	1.872.990,31	26.495.790,31
08-DIVISAO DE SEGURANCA E INFORMACOES	2.763.163,35	762.329,00	[illegible].[illegible].[illegible]92,41
09-CONSELHO ADMINISTRATIVO DE DEFESA ECONOMICA	3.336.667,56	675.253,82	4.011.921,38
10-CONSELHO NACIONAL DO TRANSITO	511.562,23	454.691,65	966.253,88
11-CONSELHO PENITENCIARIO FEDERAL			
12-ARQUIVO NACIONAL	8.[illegible]1.388,19	4.448.757,45	12.750.145,64
13-DEPARTAMENTO DE ADMINISTRACAO	11.[illegible]17.914,39	[illegible]	[illegible]
14-DEPARTAMENTO DE POLICIA FEDERAL	388.334.254,00	74.296.027,48	462.630.881,48
15-DEPARTAMENTO FEDERAL DE JUSTICA	12.491.020,06	[illegible]	15.620.998,78
16-DEPARTAMENTO DE IMPRENSA NACIONAL	70.211.320,05	40.667.985,63	110.879.305,68
17-CONSULTORIA JURIDICA	2.174.252,70	2[illegible]6.759,81	2.381.012,51
18-DEPARTAMENTO DO PESSOAL	21.233.465,18	7.134.107,05	28.367.572,23
[illegible]	[illegible]44.155.307,[illegible]	[illegible]	319.481.037,00

MINISTERIO DA JUSTICA

UNIDADES ORCAMENTARIAS	DESPESAS CORRENTES			
	TRANSFERENCIAS CORRENTES			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
10-CONSELHO NACIONAL DO TRANSITO				966.253,88
11-CONSELHO PENITENCIARIO FEDERAL				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
13-DEPARTAMENTO DE ADMINISTRACAO	461.998,80		461.998,80	25.099.222,93
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA — CREDITOS ORCAMENTARIOS

20 - MINISTERIO DA JUSTICA

UNIDADES [illegible]	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
01-GABINETE DO MINISTRO	275.578,06			275.578,06
02-SECRETARIA GERAL	42.994.327,18			42.994.327,18
03-INSPETORIA GERAL DE FINANCAS	233.949,96			233.949,96
04-MINISTERIO PUBLICO FEDERAL	3.373.407,52	79.114,00		3.452.521,52
05-MINISTERIO PUBLICO DA JUSTICA MILITAR	32.298,61	47.000,00		79.298,61
06-MINISTERIO PUBLICO DO DIST. FEDERAL E TERRITORIOS	[illegible].34			[illegible]
07-MINISTERIO PUBLICO DA JUSTICA DO TRABALHO	292.850,62			292.850,62
08-DIVISAO DE SEGURANCA E INFORMACOES	139.419,36			139.419,36
09-CONSELHO ADMINISTRATIVO DE DEFESA ECONOMICA	171.903,28			171.903,28
10-CONSELHO NACIONAL DO TRANSITO	92.641,95			92.641,95
11-CONSELHO PENITENCIARIO FEDERAL				
12-ARQUIVO NACIONAL	1.940.322,74			1.940.322,74
13-DEPARTAMENTO DE ADMINISTRACAO	97.448,40			97.448,40
14-DEPARTAMENTO DE POLICIA FEDERAL	28.352.892,05	645.514,26		28.998.406,31
15-DEPARTAMENTO FEDERAL DE JUSTICA	375.263,89			375.263,89
16-DEPARTAMENTO DE IMPRENSA NACIONAL	34.420.404,05			34.420.404,05
17-CONSULTORIA JURIDICA	[illegible]			[illegible]
18-DEPARTAMENTO DO PESSOAL	134.187,62			134.187,62
TOTAL DO ORG	110.211.[illegible]0,03	771.628,26		[illegible]

[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
04-MINISTERIO PUBLICO FEDERAL	[illegible]
05-MINISTERIO PUBLICO DA JUSTICA MILITAR	[illegible]
06-MINISTERIO PUBLICO DO DIST. FEDERAL E TERRITORIOS	13.891.643,33
[illegible]STERIO PUBLICO DA JUSTICA DO TRABALHO	[illegible]
[illegible]SAO DE SEGURANCA E INFORMACOES	[illegible]
[illegible] ADMINISTRATIVO DE DEFESA ECONOMICA	4.351.793,30
10-CONSELHO NACIONAL DO TRANSITO	1.058.895,83
11-CONSELHO PENITENCIARIO FEDERAL	
12-ARQUIVO NACIONAL	14.977.080,47
13-DEPARTAMENTO DE ADMINISTRACAO	25.196.071,33
14-DEPARTAMENTO DE POLICIA FEDERAL	504.379.360,80
15-DEPARTAMENTO FEDERAL DE JUSTICA	16.158.262,67
16-DEPARTAMENTO DE IMPRENSA NACIONAL	146.849.380,53
17-CONSULTORIA JURIDICA	2.412.783,51
18-DEPARTAMENTO DO PESSOAL	28.965.399,85

TOTAL DO ORGAO [illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

20 - MINISTERIO DA JUSTICA

FONTE DE RECURSOS	DESPESAS CORRENTES		
	CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
00-ORDINARIO NAO VINCULADO	639.155.307,33	149.676.500,73	788.831.808,06
22-RECURSOS DE ORGAOS AUTONOMOS	5.000.000,00	25.649.228,94	30.649.228,94
TOTAL DO ORGAO	644.155.307,33	175.325.729,67	819.481.037,00

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

20 - MINISTERIO DA JUSTICA

FONTE DE RECURSOS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
00-ORDINARIO NAO VINCULADO	82.393.891,54	771.628,26		83.165.519,80
22-RECURSOS DE ORGAOS AUTONOMOS	33.817.205,09			33.817.205,09
TOTAL DO ORGAO	116.211.096,63	771.628,26		115.98[illegible].724,39

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

20 - MINISTERIO DA JUSTICA

FONTE DE RECURSOS	TOTAL GERAL
00 ORDINARIO NAO VINCULADO	891.858.463,93
22-RECURSOS DE ORGAOS AUTONOMOS	64.466.434,03
TOTAL DO ORGAO	956.324.897,96

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

20 - MINISTERIO DA JUSTICA

FONTE DE RECURSOS	DESPESAS CORRENTES		
	CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
00-ORDINARIO NAO VINCULADO	639.155.307,33	149.676.500,73	788.831.808,06
22-RECURSOS DE ORGAOS AUTONOMOS	5.000.000,00	25.649.228,94	30.649.228,94
TOTAL DO ORGAO	644.155.307,33	175.325.729,67	819.481.037,00

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

20 - MINISTERIO DA JUSTICA

FONTE DE RECURSOS	DESPESAS CORRENTES			
	TRANSFERENCIAS CORRENTES			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
00-ORDINARIO NAO VINCULADO	17.736.165,12	993.984,55	18.730.149,67	807.561.957,73
22-RECURSOS DE ORGAOS AUTONOMOS				30.649.228,94
TOTAL DO ORGAO	17.736.165,12	993.984,55	18.730.149,67	838.211.186,67

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

20 - MINISTERIO DA JUSTICA

FONTE DE RECURSOS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
00-ORDINARIO NAO VINCULADO	82.393.891,54	771.628,26		83.165.519,80
22-REGURSOS DE ORGAOS AUTONOMOS	33.817.205,09			33.817.205,09
TOTAL DO ORGAO	116.211.096,63	771.628,26		116.982.724,89

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA   C R E D I T O S   O R C A M E N T A R I O S

20 - MINISTERIO DA JUSTICA

F O N T E D E R E C U R S O S	T O T A L G E R A L
00-ORDINARIO NAO VINCULADO	890.727.477,53
22-RECURSOS DE ORGAOS AUTONOMOS	64.466.434,03
T O T A L D O [illegible]	[illegible]

MINISTERIO DA FAZENDA L.102330.428/643

INSPETORIA GERAL DE FINANCAS — DEZEMBRO-1976 — FOLHA- 20.1

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DA JUSTICA

UNIDADE ORCAMENTARIA	01-LEGISLATIVA	02-JUDICIARIA
02 SECRETARIA GERAL		40.000.000,00
04 MINISTERIO PUBLICO FEDERAL		66.155.743,5[illegible]
05 MINISTERIO PUBLICO DA JUSTICA MILITAR		12.721.[illegible],22
06 MINISTERIO PUBLICO DO DIST. FEDERAL E TERRITORIOS		[illegible]
07 MINISTERIO PUBLICO DA JUSTICA DO TRABALHO		[illegible].646,9[illegible]
TOTAL DO ORGAO		159.986.383,01

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DA JUSTICA

UNIDADE ORCAMENTARIA	03-ADMINISTRACAO E PLANEJAMENTO	04-AGRICULTURA
[illegible] GABINETE DO MINISTRO	17.451.545,03	
[illegible] SECRETARIA GERAL	22.469.219,05	
[illegible] INSPETORIA GERAL DE FINANCAS	7.295.237,06	
[illegible] DIVISAO DE SEGURANCA E INFORMACOES	3.928.440,66	
[illegible] CONSELHO ADMINISTRATIVO DE DEFESA ECONOMICA	4.351.793,30	
10 CONSELHO NACIONAL DO TRANSITO	1.056.895,83	
12 ARQUIVO NACIONAL	14.977.680,47	
13 DEPARTAMENTO DE ADMINISTRACAO	25.196.671,33	
15 DEPARTAMENTO FEDERAL DE JUSTICA	16.158.262,67	
16 DEPARTAMENTO DE IMPRENSA NACIONAL	146.849.380,53	
17 CONSULTORIA JURIDICA	2.465.048,48	
18 DEPARTAMENTO DO PESSOAL	29.237.081,14	
TOTAL DO ORGAO	291.439.654,15	

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DA JUSTICA

UNIDADE ORCAMENTARIA	05-COMUNICACOES	06-DEFESA NACIONAL E SEGURANCA PUBLICA
14 DEPARTAMENTO DE POLICIA FEDERAL		304.375.860,00
TOTAL DO ORGAO		[illegible]

DEMONSTRATIVO DA EXECUCAO PRG. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DA JUSTICA

UNIDADE ORCAMENTARIA	15-ASSISTENCIA E PREVIDENCIA	16-TRANSPORTE
02 SECRETARIA GERAL	519.000,00	
TOTAL	519.000,00	

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DA JUSTICA

UNIDADE ORCAMENTARIA	TOTAL GERAL
01 GABINETE DO MINISTRO	17.451.543,63
02 SECRETARIA GERAL	62.988.219,05
03 INSPETORIA GERAL DE FINANCAS	7.295.237,06
04 MINISTERIO PUBLICO FEDERAL	[illegible].13[illegible].743,53
05 MINISTERIO PUBLICO DA JUSTICA MILITAR	12.721.3[illegible]
06 MINISTERIO PUBLICO DO DIST. FEDERAL E TERRITORIOS	13.891.643,33
07 MINISTERIO PUBLICO DA JUSTICA DO TRABALHO	27.237.640,93
08 DIVISAO DE SEGURANCA E INFORMACOES	3.928.440,66
09 CONSELHO ADMINISTRATIVO DE DEFESA ECONOMICA	4.351.793,30
10 CONSELHO NACIONAL DO TRANSITO	1.058.895,83
12 ARQUIVO NACIONAL	14.977.680,47
13 DEPARTAMENTO DE ADMINISTRACAO	25.196.671,33
14 DEPARTAMENTO DE POLICIA FEDERAL	504.379.660,80
15 DEPARTAMENTO FEDERAL DE JUSTICA	16.158.262,67
16 DEPARTAMENTO DE IMPRENSA NACIONAL	146.849.380,53
17 CONSULTORIA JURIDICA	2.465.048,48
18 DEPARTAMENTO DO PESSOAL	29.237.081,14
TOTAL DO ORGAO	956.324.697,96

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA JUSTICA

UNIDADE ORCAMENTARIA	01-LEGISLATIVA	02-JUDICIARIA
02 SECRETARIA GERAL		40.000.000,00
04 MINISTERIO PUBLICO FEDERAL		66.135.743,53
05 MINISTERIO PUBLICO DA JUSTICA MILITAR		12.721.355,22
06 MINISTERIO PUBLICO DO DIST. FEDERAL E TERRITORIOS		13.891.643,33
07 MINISTERIO PUBLICO DA JUSTICA DO TRABALHO		27.237.640,93
TOTAL DO ORGAO		159.986.383,01

MINISTERIO DA FAZENDA — L.102330.42A/043

INSPETORIA GERAL DE FINANCAS — DEZEMBRO-1976 — FOLHA- 20.2

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA JUSTICA

UNIDADE ORCAMENTARIA	03-ADMINISTRACAO E PLANEJAMENTO	04-AGRICULTURA
01 GABINETE DO MINISTRO	17.054.543,63	
02 SECRETARIA GERAL	22.059.578,91	
03 INSPETORIA GERAL DE FINANCAS	7.295.237,06	
08 DIVISAO DE SEGURANCA E INFORMACOES	3.928.440,66	
09 CONSELHO ADMINISTRATIVO DE DEFESA ECONOMICA	4.351.793,30	
10 CONSELHO NACIONAL DO TRANSITO	1.058.895,83	
12 ARQUIVO NACIONAL	14.977.680,47	
13 DEPARTAMENTO DE ADMINISTRACAO	25.196.671,33	
15 DEPARTAMENTO FEDERAL DE JUSTICA	16.158.262,67	
16 DEPARTAMENTO DE IMPRENSA NACIONAL	146.849.380,53	
17 CONSULTORIA JURIDICA	2.412.783,51	
18 DEPARTAMENTO DO PESSOAL	28.965.399,85	
TOTAL DO ORGAO	290.308.667,75	

MINISTERIO DA FAZENDA — L.102330.42A/043

INSPETORIA GERAL DE FINANCAS — DEZEMBRO-1976 — FOLHA - 203

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA JUSTICA

UNIDADE ORCAMENTARIA	05-COMUNICACOES	06-DEFESA NACIONAL E SEGURANCA PUBLICA
14 DEPARTAMENTO DE POLICIA FEDERAL		504.379.860,80
TOTAL DO ORGAO		504.379.860,80

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — C R E D I T O S O R C A M E N T A R I O S

ORGAO - MINISTERIO DA JUSTICA

U N I D A D E O R C A M E N T A R I A	15-ASSISTENCIA E PREVIDENCIA	16-TRANSPORTE
02 SECRETARIA GERAL	519.000,00	
T O T A L [illegible]	[illegible]	

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA JUSTICA

UNIDADE ORCAMENTARIA	TOTAL GERAL
01 GABINETE DO MINISTRO	17.054.543,63
02 SECRETARIA GERAL	62.578.578,91
03 INSPETORIA GERAL DE FINANCAS	7.295.237,06
04 MINISTERIO PUBLICO FEDERAL	66.135.743,53
05 MINISTERIO PUBLICO DA JUSTICA MILITAR	12.721.[illegible],22
06 MINISTERIO PUBLICO DO DIST. FEDERAL E TERRITORIOS	13.[illegible],33
07 MINISTERIO PUBLICO DA JUSTICA DO TRABALHO	27.237.640,93
08 DIVISAO DE SEGURANCA E INFORMACOES	3.928.440,66
09 CONSELHO ADMINISTRATIVO DE DEFESA ECONOMICA	4.351.793,30
10 CONSELHO NACIONAL DO TRANSITO	1.058.895,83
12 ARQUIVO NACIONAL	14.977.680,47
13 DEPARTAMENTO DE ADMINISTRACAO	25.196.671,33
14 DEPARTAMENTO DE POLICIA FEDERAL	504.379.860,80
15 DEPARTAMENTO FEDERAL DE JUSTICA	16.158.262,67
16 DEPARTAMENTO DE IMPRENSA NACIONAL	146.849.380,53
17 CONSULTORIA JURIDICA	2.412.783,51
18 DEPARTAMENTO DO PESSOAL	28.965.399,85
TOTAL DO ORGAO	955.193.911,56

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAM., ESPEC E EXTRAORDINARIOS

ORGAO MINISTERIO DA MARINHA

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.000	DESPESAS CORRENTES			5.161.274.951,21
3.100	DESPESAS DE CUSTEIO			4.953.652.971,77
3.110	PESSOAL		4.363.135.516,96	
3.111	PESSOAL CIVIL	587.696.581,79		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	568.393.156,43?		
3.111-02	DESPESAS VARIAVEIS	19.303.425,36		
3.112	PESSOAL MILITAR	3.775.436.937,17		
3.112-01	VENCIMENTOS E VANTAGENS FIXAS	2.548.596.112,92?		
3.112-02	DESPESAS VARIAVEIS	1.226.840.824,25?		
3.120	MATERIAL DE CONSUMO		372.245.935,13	
3.130	SERVICOS DE TERCEIROS		158.457.404,84	
3.131	REMUNERACAO DE SERVICOS PESSOAIS	479.729,00		
3.132	OUTROS SERVICOS DE TERCEIROS	157.977.675,84		
3.140	ENCARGOS DIVERSOS		59.398.440,84	
3.150	DESPESAS DE EXERCICIOS ANTERIORES		415.672,00	
3.200	TRANSFERENCIAS CORRENTES			207.621.979,44?
3.210	SUBVENCOES SOCIAIS		1.160.520,00	
3.230	TRANSFERENCIAS DE ASSISTENCIA E PREVIDENCIA SOCIAL		67.065.000,00	
3.233	SALARIO-FAMILIA	67.065.000,00		
3.240	JUROS		135.214.798,96?	
3.241	JUROS DA DIVIDA PUBLICA	135.214.798,96?		
3.241-01	FUNDADA INTERNA	8.214.499,44?		
3.241-02	FUNDADA EXTERNA	127.000.299,52?		

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAM., ESPEC E EXTRAORDINARIOS

ORGAO MINISTERIO DA MARINHA

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.250	CONTRIBUICOES DE PREVIDENCIA SOCIAL		19.476.957,58	
3.270	DIVERSAS TRANSFERENCIAS CORRENTES		4.704.702,90	
3.276	PESSOAS	4.704.702,90		
4.000	DESPESAS DE CAPITAL			822.749.663,68
4.100	INVESTIMENTOS			636.692.311,20
4.110	OBRAS PUBLICAS		88.740.303,39	
4.120	SERVICOS EM REGIME DE PROGRAMACAO ESPECIAL		145.235.804,61	
4.130	EQUIPAMENTOS E INSTALACOES		368.096.328,04	
4.140	MATERIAL PERMANENTE		34.619.874,96	
4.300	TRANSFERENCIAS DE CAPITAL			186.057.352,48
4.310	AMORTIZACAO		186.057.352,48	
4.311	AMORTIZACAO DA DIVIDA PUBLICA	186.057.352,48		
4.311-01	FUNDADA INTERNA	15.667.552,48		
4.311-02	FUNDADA EXTERNA	170.389.800,00		

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAMENTARIOS

ORGAO MINISTERIO DA MARINHA

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.000	DESPESAS CORRENTES			5.181.274.951,21
3.100	DESPESAS DE CUSTEIO			4.953.652.971,77
3.110	PESSOAL		4.363.135.518,96	
3.111	PESSOAL CIVIL	587.698.581,79		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	568.395.156,43		
3.111-02	DESPESAS VARIAVEIS	19.303.425,36		
3.112	PESSOAL MILITAR	3.775.436.937,17		
3.112-01	VENCIMENTOS E VANTAGENS FIXAS	2.548.896.112,92		
3.112-02	DESPESAS VARIAVEIS	1.226.540.824,25		
3.120	MATERIAL DE CONSUMO		372.245.935,13	
3.130	SERVICOS DE TERCEIROS		158.457.404,84	
3.131	REMUNERACAO DE SERVICOS PESSOAIS	479.729,00		
3.132	OUTROS SERVICOS DE TERCEIROS	157.977.675,84		
3.140	ENCARGOS DIVERSOS		59.398.440,84	
3.150	DESPESAS DE EXERCICIOS ANTERIORES		415.672,00	
3.200	TRANSFERENCIAS CORRENTES			227.621.979,44
3.210	SUBVENCOES SOCIAIS		1.160.520,00	
3.230	TRANSFERENCIAS DE ASSISTENCIA E PREVIDENCIA SOCIAL		67.065.000,00	
3.233	SALARIO-FAMILIA	67.065.000,00		
3.240	JUROS		135.214.798,96	
3.241	JUROS DA DIVIDA PUBLICA	135.214.798,96		
3.241-01	FUNDADA INTERNA	14.246.499,44		
3.241-02	FUNDADA EXTERNA	120.968.299,52		

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAMENTARIOS

ORGAO MINISTERIO DA MARINHA

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.250	CONTRIBUICOES DE PREVIDENCIA SOCIAL		19.476.957,58	
3.270	DIVERSAS TRANSFERENCIAS CORRENTES		4.704.702,90	
3.276	PESSOAS	4.704.702,90		
4.000	DESPESAS DE CAPITAL			822.749.663,68
4.100	INVESTIMENTOS			636.692.311,20
4.110	OBRAS PUBLICAS		88.740.303,39	
4.120	SERVICOS EM REGIME DE PROGRAMACAO ESPECIAL		145.2[illegible].[illegible]04,61	
4.130	EQUIPAMENTOS E INSTALACOES		368.056.[illegible]28,04	
4.140	MATERIAL PERMANENTE		34.619.874,96	
4.300	TRANSFERENCIAS DE CAPITAL			186.057.352,48
4.310	AMORTIZACAO		186.057.352,48	
4.311	AMORTIZACAO DA DIVIDA PUBLICA	186.057.352,48		
4.311-01	FUNDADA INTERNA	15.667.552,48		
4.311-02	FUNDADA EXTERNA	170.389.800,00		

		DISPONIVEL	REALIZADO	RESTOS A PAGAR	
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[illegible]	15.667.600,[illegible]	15.667.[illegible]00,[illegible]	[illegible]		
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ATIV. 2.027	29[illegible].751.[illegible],[illegible]	29[illegible].751.[illegible],[illegible]	29[illegible].[illegible],[illegible]		[illegible]
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PROGRAMA 08	[illegible]	[illegible]	[illegible],[illegible]4		[illegible]
21.01 06 10 050 2.268					
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21.01 06 27 163 1.720						
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[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

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21.01 06 27 163 1.724						
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[illegible]	[illegible]		[illegible]	2?.?4??,??	15.062,0?	164,40
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21.01 06 27 163 2.341						
.111.01 00	270.?56.?00,00		?70.96?.?00,??	[illegible]		[illegible]
.111.02 00	15.???.???,??	9.?00.000,00	?.4??.???,??	[illegible]		[illegible]
[illegible]	717.0??.700,00	1.300.000,00	715.73?.70?,??	715.73?.70?,?0		
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3.276.00	4.7?7.???,??		4.7?7.?00,??	[illegible]		?.??7,??
3.27?	4.7?7.???,??		[illegible]	[illegible]		?.?57,??
3.2?	3??.???.?00,??	1.?00.000,??	34?.???.?00,??	[illegible]	?.?5?.?4?,?1	[illegible]
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4.110.00 0?	1.???.???,??		1.?0?.???,??	[illegible]	1?.?0?.?4,??	1,??
4.11? *	1.???.???,??		[illegible]	1.???.???,??	1.1??.??4,??	1,??
4.13 .00 0?	[illegible]		[illegible]	??.??7?,?7	[illegible]	[illegible]
4.13 *	[illegible]		[illegible]	[illegible]	?.?0?.???,??	[illegible]
4.1?.00 0?	[illegible]		?.???.???,??	[illegible]	?.??.?,77	[illegible]
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ATIV. 2.341	1.4??.???.???,??	11.900.000,??	1.47?.?4?.???,??	1.?71.?4?.???,??	[illegible]	[illegible]

21.01 06 27 163 2.342

[illegible] DE FINANCAS — DEZEMBRO - 1976 — FOLHA 579

EXECUCAO DA DESPESA — CREDITOS ORCAMENTARIOS

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[illegible]	[illegible]	ANULACAO	[illegible]	REALIZADO	RESTOS A PAGAR	SALDO DE CREDITO
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[illegible]	224.255.400,00					65
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[illegible]	30.065.100,00		30.06[illegible].100	30.064.5[illegible]7,[illegible]	[illegible]	70[illegible],79
***	[illegible]	[illegible].000.000,00	2.554.06[illegible].90[illegible]	[illegible]	57.69[illegible]	1[illegible].74[illegible]
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4.130.00 00	[illegible]		[illegible]	[illegible]	[illegible]	4[illegible]
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SUPPE G 16[illegible]	4.45[illegible]	14.900.000,00	4.4[illegible]	[illegible]	[illegible]	[illegible]

21.01 06 27 428 1.719

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21.01 06 27 428 2.271

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3.112.01 00	[illegible]		[illegible]	[illegible]	
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[illegible]	16.[illegible]		16.[illegible].000,[illegible]	16.[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	4[illegible],[illegible]0
[illegible]	3.44[illegible].000,[illegible]			[illegible]	[illegible]	4[illegible],50
[illegible]	[illegible]		[illegible]	1[illegible]	4.18[illegible]	4.[illegible]
[illegible]	10.371.[illegible]		10[illegible].71[illegible]	[illegible]	4.169.[illegible]	4.[illegible]
[illegible]	30.104.400,[illegible]		[illegible].104.400,[illegible]	[illegible] 4	15.070.[illegible]	[illegible]
[illegible]	30.104.4[illegible]		30.104.40[illegible]	[illegible]	15.070.[illegible]	[illegible]
ATIV. 2.542	2.395.[illegible]	[illegible].000.000,00	2.392.[illegible]	[illegible]	[illegible]	14[illegible]
SUBPR.[illegible] 163	4.45[illegible]	14.500.000,00	4.438.99[illegible].900,[illegible]	[illegible]	[illegible]	[illegible]

21.01 06 27 428 1.719

[illegible]	[illegible]	[illegible]	DISPONIVEL	REALIZADO	RESTOS A PAGAR	SALDO DE CREDITO
4.11[illegible].00 00	5.00[illegible]		[illegible]	[illegible]		
4.110 *	5.000.[illegible]		[illegible]	[illegible]		
4.100 **	5.000.000,00		[illegible]	[illegible]		
4.000 ***	5.00[illegible]		[illegible]	[illegible]		
P[illegible] J. 1.7[illegible]9	5.0[illegible]					

21.01 06 27 428 2.271

[illegible]	[illegible]	[illegible]	DISPONIVEL	REALIZADO	RESTOS A PAGAR	SALDO DE CREDITO
3.111.01 00	57[illegible]		[illegible]	[illegible]		[illegible]
3.111.02 00	2.5[illegible].200,[illegible]	1[illegible]	[illegible]	[illegible]		[illegible]
3.112.01 00	12[illegible]		[illegible]	[illegible]		
[illegible]1.2[illegible]	[illegible]					
3.11[illegible] *	[illegible]	1.0[illegible]	[illegible]	[illegible]		[illegible]
3.12[illegible].00 00	[illegible]		[illegible]	[illegible]	1.[illegible]4	

CREDITOS ORCAMENTARIOS

UNIDADE – SECRETARIA GERAL DA MARINHA

			DISPONIVEL	REALIZADO	RESTOS A PAGAR	SALDO DE CREDITO
[illegible]	[illegible]		[illegible]	[illegible]	127.567,94	[illegible]
[illegible]		1.000.000,00	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]		145.057,98
[illegible]	273.[illegible]	1.000.000,00	[illegible]	[illegible]	[illegible]	
[illegible] 27	[illegible]	15.500.000,00	4.711.[illegible]	[illegible]	[illegible]	[illegible]

21.01 [illegible] 43 198 1.721

[illegible]	4.045.500,00		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
PROJ. 1.721	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

21.01 06 43 198 2.031

3.111.01 00	21.7[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.112.02 00	129.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	1.441,[illegible]	[illegible]

[illegible] FINANÇAS

[illegible] EXECUÇÃO DA DESPESA

CREDITOS ORÇ[illegible]

UNIDADE – SECRETARIA GERAL DA MARINHA

[illegible]	[illegible]	[illegible]	DISPONÍVEL	REALIZ[illegible]	RESTOS A PAGAR	SALDO DE CRÉDITO
[illegible]	[illegible]		4.087.100,[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	4.087.[illegible]		
[illegible]	[illegible]				[illegible]	[illegible]
[illegible]	[illegible]				[illegible]	12.[illegible]7
[illegible]	[illegible]		[illegible]			
[illegible]	400.[illegible].400,[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			1.417.[illegible]	[illegible]	
[illegible]	1.41[illegible]		1.410.[illegible]	[illegible]	[illegible]	[illegible]
[illegible]				[illegible]	[illegible]	[illegible]
[illegible]	1.41[illegible]			[illegible]	471.[illegible]	[illegible]
[illegible]	401.757.[illegible]	1.000.000,00	[illegible]	[illegible]	1.205.[illegible]	[illegible]
[illegible]	41[illegible]	1.000.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	41[illegible]	1.000.000,00	40[illegible]	[illegible]	[illegible]	[illegible]

[illegible] 44 205 1.722

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					
[illegible] *	[illegible]		[illegible]		[illegible]	[illegible]
[illegible].00 00	[illegible]		[illegible]	[illegible]	[illegible]	
	[illegible]			[illegible]		
4.140.00 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
*	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	12.121.[illegible]		12.121.[illegible]		4.112.[illegible]	
**	12.121.[illegible]		12.121.[illegible]	12.11[illegible].750,70	4.112.[illegible]	
[illegible] 1.722	12.121.[illegible]			12.11[illegible].750,7[illegible]	4.112.[illegible]	

[illegible] 6 44 205 2.031

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].01 00	[illegible]		[illegible]	[illegible]		[illegible]
[illegible].02 00	1.[illegible]	1.000.[illegible]	[illegible]	[illegible]		[illegible]
[illegible].01 00	31.414.[illegible]			[illegible]		
[illegible].02 00	49.[illegible]		[illegible]	[illegible]		[illegible]
*	145.7[illegible]	1.000.[illegible]	144.7[illegible]	[illegible]		
[illegible]120.00 00	1.767.[illegible]				[illegible]	[illegible]
*	[illegible]			[illegible]	[illegible]	
[illegible].00 00	[illegible]		[illegible]	[illegible]		[illegible]
*	[illegible]		[illegible]			[illegible]
[illegible] 00			[illegible]	[illegible]	[illegible]	[illegible]
*	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
**	151.[illegible]	1.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 00	1.[illegible]		[illegible]			
*	1.[illegible]		1.[illegible]			
[illegible] 00	1.[illegible]		1.[illegible]		[illegible]	
*	1.[illegible]		[illegible]	[illegible]	[illegible]	7.[illegible]
**	[illegible]		[illegible]		[illegible]	1.[illegible]
[illegible]	154.4[illegible]	[illegible]	1[illegible]	[illegible]		

UNIDADE – [illegible] GERAL DA MARINHA

[illegible]	[illegible]	[illegible]	DISPONÍVEL	[illegible]	RESTOS A PAGAR	SALDO DE CRÉDITO
[illegible]	[illegible]	1.000.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] 205	166.615.700,00	[illegible]	105.01[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	166.615.700,00	[illegible]	105.0[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	5.055.877.000,00	17.500.000,00	5.0[illegible]	[illegible]	[illegible]	[illegible]

[illegible] 1 15 81 486 4.102

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	8.9[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	1.42[illegible]	700.000,00	[illegible]	[illegible]		
[illegible]	14.3[illegible]700,00		14.35[illegible].700,00	14.3[illegible]		
[illegible]	9.50[illegible]		9.50[illegible]	[illegible]		[illegible]
[illegible]	34.[illegible]		[illegible]	[illegible]		
[illegible]			281.70[illegible]	[illegible]		
[illegible]	281.70[illegible]		281.70[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	474.[illegible]		474.[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	474.[illegible]		474.[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	4.10[illegible]		4.1[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	4.10[illegible]		4.1[illegible]	4.07[illegible]	[illegible]	[illegible]
[illegible]	39.10[illegible]	700.000,00	38.40[illegible]	[illegible]	11[illegible]	
[illegible]	1.161.[illegible]		1.161.[illegible]	1.[illegible]		[illegible]
[illegible]	1.161.[illegible]		1.161.000,[illegible]	1.[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	1.7[illegible]		1.7[illegible]	1.7[illegible]	[illegible]	[illegible]
[illegible]	1.700.[illegible]		1.7[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]		[illegible]	[illegible]
[illegible]	42.[illegible]	700.000,00	41.[illegible]	41.[illegible]		
[illegible]	42.[illegible]	700.000,00	41.[illegible]	41.[illegible]	[illegible]	
[illegible]	42.[illegible]	700.000,00	[illegible]	[illegible]	[illegible]	
PROGRAMA 81	42.[illegible]	700.000,00	41.[illegible]	41.[illegible]	[illegible]	7[illegible]
FUNÇÃO 15	[illegible]	[illegible]	[illegible]	41.[illegible]	[illegible]	7[illegible]

21.01 16 43 198 4.103

[illegible]	[illegible]	[illegible]	[illegible]
3.1[illegible] 25	[illegible]	[illegible]	[illegible]
3.1[illegible] 25	[illegible]	[illegible]	[illegible]
3.1[illegible]	[illegible]	[illegible]	[illegible]
3.14[illegible]	15[illegible]	[illegible]	[illegible]
[illegible]	1[illegible]	[illegible]	[illegible]
3.1[illegible] **	[illegible]	[illegible]	[illegible]
3.0[illegible] ***	[illegible]	[illegible]	[illegible]

DE FINANCAS

EXECUCAO DA DESPESA

UNIDADE - SECRETARIA GERAL DA MARINHA

		DISPONIVEL	REALIZADO		
[illegible]	4.036 [illegible]	[illegible]	[illegible]		
[illegible]	18.000 [illegible]	18.00 [illegible]	[illegible]		
[illegible]	55.00 [illegible]	55.00 [illegible]	55.00 [illegible]		
[illegible]	55.000.000,00	55.00 [illegible]	[illegible]		
[illegible]	55.000.000,00	55.00 [illegible]	[illegible]		

1.01 16 90 564 1.726

		DISPONIVEL	REALIZADO		
[illegible]	[illegible]	[illegible]	9. [illegible]	2. 59.676 [illegible]	[illegible]
[illegible]	1.412 [illegible]	[illegible]	1.412 [illegible]	[illegible]	
[illegible]	11.47 [illegible]	11.47 [illegible]	11.466.76 [illegible]	[illegible]	
[illegible]	11.64 [illegible]	11.64 [illegible]	[illegible]	[illegible]	[illegible]

21.01 16 90 564 2.343

		DISPONIVEL	REALIZADO		
3.111.01	48.06 [illegible]	[illegible]	[illegible]		
[illegible]	4.45 [illegible]	[illegible]	[illegible]		[illegible]
3.112.0 [illegible]	96 [illegible]	[illegible]	[illegible]		[illegible]
3.11 [illegible]	238.314 [illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	1.444 [illegible] 77	1. [illegible]	[illegible]
[illegible]	1.64 [illegible]	1. [illegible]	1.444 [illegible] 77	[illegible]	
[illegible]	24 [illegible]	[illegible]	[illegible]	[illegible]	77.776 [illegible]

EXECUCAO DA D[illegible]

[illegible] SECRETARIA GERAL DA MARINHA

[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		5.550.500,[illegible]	[illegible]	13[illegible]	[illegible]
[illegible]	[illegible]		251.[illegible].900,[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible],17
[illegible]	[illegible]		26[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	26[illegible].567.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	31[illegible].567.[illegible]		31[illegible].567.[illegible]	[illegible]	[illegible]	107.[illegible]
[illegible]10. 21.01	6.010.74[illegible].900,00	[illegible]	5.9[illegible].14[illegible]	[illegible]	[illegible]	[illegible]

21.0? 16 90 021 2.021

			[illegible]	[illegible]	[illegible]	[illegible]
		20.000,00	[illegible]	[illegible]	[illegible]	[illegible]
			[illegible]	[illegible]		[illegible]
			[illegible]	[illegible]		[illegible]
			[illegible]	415.072,00		[illegible]
			[illegible]	[illegible]		[illegible]
		165.000,00	8.698.100,00	[illegible]	3.005,94	[illegible]
	[illegible]	20.000,00	[illegible]			[illegible]
	115.000,00	20.000,00	[illegible]			95.000,00
	98.000,00		98.000,00	[illegible]		[illegible]
	[illegible]	20.000,00	[illegible]	[illegible]		[illegible]
	[illegible]	205.000,00	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]		[illegible]
	120.000,00		120.000,00	[illegible]		[illegible]
	[illegible]		[illegible]			[illegible]
	[illegible]		[illegible]	[illegible]	22.064,00	[illegible]
	[illegible]		[illegible]	[illegible]	22.064,00	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
DIV. 2.021	[illegible]	205.000,00	[illegible]	7.932.674,94	25.117,94	[illegible]
SUBPROG 021	9.551.100,00	205.000,00	9.346.100,00	7.932.674,94	25.117,94	1.413.425,00
PROGRAMA 90	9.551.100,00	205.000,00	9.346.100,00	[illegible]	25.117,94	1.413.425,00
FUNCAO 16	9.551.100,00	205.000,00	[illegible]	[illegible]	25.117,94	1.413.425,00
UNID. 21.02	[illegible]	[illegible]	[illegible]	[illegible]	25.117,94	1.413.425,00
ORGAO 21.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES

* CREDITOS ORCAMENTARIOS
* ESPECIAIS E EXTRAORDINARIOS

ORGAO 21 - MINISTERIO DA MARINHA

UNIDADE	ESPECIFICACAO	PROJETOS	ATIVIDADES	TOTAL
21.01	SECRETARIA GERAL DA MARINHA	610.852.894,81	5.385.239.045,14	5.996.091.939,95
21.02	TRIBUNAL MARITIMO		7.932.674,94	7.932.674,94
TOTAL DO ORGAO (21)		610.852.894,81	5.393.171.720,08	6.004.024.614,89

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES * CREDITOS ORCAMENTARIOS

ORGAO 21 - MINISTERIO DA MARINHA

UNIDADE	ESPECIFICACAO	PROJETOS	ATIVIDADES	TOTAL
21.01	SECRETARIA GERAL DA MARINHA	610.852.894,81	5.385.239.045,14	5.996.091.939,95
21.02	TRIBUNAL MARITIMO		7.932.674,94	7.932.674,94
TOTAL DO ORGAO (21)		610.852.894,81	5.393.171.720,08	6.004.024.614,89

[illegible] ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA [illegible]

[illegible]	CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
01-SECRETARIA GERAL DA MARINHA	4. 56.157.787,04	589.832.488,26	4.945.990.275,30
02-TRIBUNAL MARITIMO	6.977.731,92	[illegible]	[illegible],47
[illegible]	[illegible]	[illegible]	[illegible]71,77

[illegible]ATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT. ECONOMICA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

[illegible] - MINISTERIO DA MARINHA

UNIDADES ORCAMENTARIAS	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
01-SECRETARIA GERAL DA MARINHA	636.517.930,16		186.057.352,48	822.575.282,64
02-TRIBUNAL MARITIMO	174.381,04			174.381,04
TOTAL DO ORGAO	636.692.311,[illegible]		186.057.352,48	822.749.663,68

INSPETORIA GERAL DE FINANCAS — DEZEMBRO-1976 — FOLHA - 21.04

[illegible] EXTRAORDINARIOS

– MINISTERIO DA MARINHA

UNIDADES	TOTAL
01-SECRETARIA GERAL DA MARINHA	5.996.091.939,95
02-TRIBUNAL MARITIMO	7.932.074,94
TOTAL DO ORGAO	6.004.024.014,89

MINISTÉRIO DA FAZENDA

INSPETORIA GERAL DE FINANÇAS — DEZEMBRO - 1976

L.102330.40A/043

FOLHA - 21.01

MINISTÉRIO DA MARINHA

UNIDADE ORÇAMENTÁRIA	DESPESAS CORRENTES — CUSTEIO — PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
01-[illegible]	[illegible]	[illegible]	[illegible],30
02-TRIBUNAL MARITIMO	6.977.731,92	684.964,55	7.662.696,47
	4.363.135.518,96	590.517.452,81	4.953.652.971,77

FINANCAS DEZEMBRO-1976 FOLHA - 21.02

[illegible] A POR UNIDADES E CAT.ECONOMICA

CREDITOS ORCAMENTARIOS

[illegible]	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
	TRANSFERENCIAS CORRENTES			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02-TRIBUNAL MARITIMO	[illegible]		[illegible]	7.758.293,90
	6.541.957,58	141.080.021,86	227.621.979,44	5.181.274.951,21

...RATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA — CREDITOS ORCAMENTARIOS

21 - MINISTERIO DA MARINHA

[illegible]	DESPESAS DE CAPITAL			
[illegible]	[illegible]	[illegible]	[illegible]	TOTAL [illegible] CAPITAL
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]			[illegible]
[illegible]	[illegible]		[illegible]	[illegible]

UNIDADES	TOTAL
01-SECRETARIA GERAL DA MARINHA	5.996.091.939,95
02-TRIBUNAL MARITIMO	7.932.074,94
TOTAL DO ORGÃO	6.004.024.014,89

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA

CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

21 - MINISTERIO DA MARINHA

FONTE DE RECURSOS	DESPESAS CORRENTES		
	CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
00-ORDINARIO NAO VINCULADO	4.363.135.518,96	553.517.452,81	4.916.652.971,77
16-TARIFAS DE UTILIZACAO DE FAROIS			
25-CONTR. P/FUNDO DE DES. DO ENSINO PROFIS. MARITIMO		37.000.000,00	37.000.000,00
TOTAL DO ORGAO	4.363.135.518,96	590.517.452,81	4.953.652.971,77

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

21 - MINISTERIO DA MARINHA

FONTE DE RECURSOS	DESPESAS CORRENTES			
	TRANSFERENCIAS CORRENTES			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
00-ORDINARIO NAO VINCULADO	86.541.957,58	141.080.021,86	227.621.979,44	5.144.274.951,21
16-TARIFAS DE UTILIZACAO DE FAROIS				
25-CONTR. P/FUNDO DE DES. DO ENSINO PROFIS. MARITIMO				37.000.000,00
TOTAL DO ORGAO	86.541.957,58	141.080.021,86	227.621.979,44	5.181.274.951,21

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS — DEZEMBRO-1976

L.102330.418/044

FOLHA - 21.03

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

21 - MINISTERIO DA MARINHA

FONTE DE RECURSOS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
00-ORDINARIO NAO VINCULADO	608.695.525,77		186.057.352,48	794.752.878,25
16-TARIFAS DE UTILIZACAO DE FAROIS	9.996.785,43			9.996.785,43
25-CONTR. P/FUNDO DE DES. DO ENSINO PROFIS. MARITIMO	18.000.000,00			18.000.000,00
TOTAL DE [illegible]	636.692.311,20		186.057.352,48	822.749.663,68

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

21 MINISTERIO DA MARINHA

FONTE DE RECURSOS	TOTAL GERAL
00-ORDINARIO NAO VINCULADO	5.939.027.829,46
16-TARIFAS DE UTILIZACAO DE FAROIS	9.996.785,43
25-CONTR. P/FUNDO DE DES. DO ENSINO PROFIS. MARITIMO	55.000.000,00
TOTAL DO ORGAO	6.004.024.614,89

MINISTERIO DA FAZENDA L.102330.41A/044

INSPETORIA GERAL DE FINANCAS DEZEMBRO-1976 FOLHA-21.01

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA CREDITOS ORCAMENTARIOS

21 - MINISTERIO DA MARINHA

FONTE DE RECURSOS	DESPESAS CORRENTES		
	CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
00-ORDINARIO NAO VINCULADO	4.363.135.518,96	553.517.452,81	4.916.652.971,77
16-TARIFAS DE UTILIZACAO DE FAROIS			
25-CONTR. P/FUNDO DE DES. DO ENSINO PROFIS. MARITIMO		37.000.000,00	37.000.000,00
TOTAL DO ORGAO	4.363.135.518,96	590.517.452,81	4.953.652.971,77

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

21 - MINISTERIO DA MARINHA

FONTE DE RECURSOS	DESPESAS CORRENTES			
	TRANSFERENCIAS CORRENTES			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
00-ORDINARIO NAO VINCULADO	86.541.957,58	141.080.021,86	227.621.979,44	5.144.274.951,21
16-TARIFAS DE UTILIZACAO DE FAROIS				
25-CONTR. P/FUNDO DE DES. DO ENSINO PROFIS. MARITIMO				37.000.000,00
TOTAL DO ORGAO	86.541.957,58	141.080.021,86	227.621.979,44	5.181.274.951,21

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

21 · MINISTERIO DA MARINHA

FONTE DE RECURSOS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
00-ORDINARIO NAO VINCULADO	608.695.525,77		186.057.352,48	794.752.878,25
16-TARIFAS DE UTILIZACAO DE FAROIS	9.996.785,43			9.996.785,43
25-CONTR. P/FUNDO DE DES. DO ENSINO PROFIS. MARITIMO	16.000.000,00			18.000.000,00
TOTAL DO ORGAO	636.692.311,20		186.057.352,48	822.749.663,68

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

21 - MINISTERIO DA MARINHA

FONTE DE RECURSOS	TOTAL GERAL
00-ORDINARIO NAO VINCULADO	5.939.027.829,46
16-TARIFAS DE UTILIZACAO DE FAROIS	9.996.785,43
25-CONTR. P/FUNDO DE DES. DO ENSINO PROFIS. MARITIMO	55.000.000,00
TOTAL DO ORGAO	6.004.024.614,89

MINISTERIO DA FAZENDA

C.102330.428/043

INSPETORIA GERAL DE FINANCAS — DEZEMBRO - 1976 — FOLHA - 21.1

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA P/ UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DA MARINHA

UNIDADE ORCAMENTARIA	05-COMUNICACOES	06-DEFESA NACIONAL E SEGURANCA PUBLICA
01 SECRETARIA GERAL DA MARINHA		5.636.107.030,69
TOTAL DO ORGAO		5.636.107.030,69

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DA MARINHA

UNIDADE ORCAMENTARIA	15-ASSISTENCIA E PREVIDENCIA	16-TRANSPORTE
01 SECRETARIA GERAL DA MARINHA	41.574.630,00	318.460.079,26
02 TRIBUNAL MARITIMO		7.932.674,94
TOTAL DO ORGAO	41.574.630,00	326.392.754,20

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS — DEZEMBRO - 1976 — L.102330.428/043 — FOLHA - 213

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DA MARINHA

UNIDADE ORCAMENTARIA	TOTAL GERAL
01 SECRETARIA GERAL DA MARINHA	5.996.09[illegible].[illegible],95
02 TRIBUNAL MARITIMO	7.932.[illegible]14,94
TOTAL DO ORGAO	6.004.024.614,89

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

L.102330.42A/043

DEZEMBRO-1976

FOLHA- 21.1

DEMONSTRATIVO DA EXECUCAO [illegible] DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES

CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA MARINHA

UNIDADE ORCAMENTARIA	05-COMUNICACOES	06-DEFESA NACIONAL E SEGURANCA PUBLICA
01 SECRETARIA GERAL DA MARINHA		5.0[illegible].107.0[illegible],[illegible]5
TOTAL		[illegible]

MINISTERIO DA FAZENDA C.102330.42A/043

INSPETORIA GERAL DE FINANCAS DEZEMBRO-1976 FOLHA- 21.2

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA MARINHA

UNIDADE ORCAMENTARIA	15-ASSISTENCIA E PREVIDENCIA	16-TRANSPORTE
01 SECRETARIA GERAL DA MARINHA	41.524.830,00	318.460.079,26
02 TRIBUNAL MARITIMO		7.932.674,94
TOTAL DO ORGAO	41.524.830,00	326.392.754,20

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS — DEZEMBRO-1976 — L.102330.42A/043 — FOLHA- 21.3

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA MARINHA

UNIDADE ORCAMENTARIA	TOTAL GERAL
01 SECRETARIA GERAL DA MARINHA	5.996.091.339,95
02 TRIBUNAL MARITIMO	7.932.674,94
TOTAL DO ORGAO	6.004.024.014,89

DEMONSTRACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAM., ESPEC E EXTRAORDINARIOS

ORGAO MINISTERIO DAS MINAS E ENERGIA

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.000	DESPESAS CORRENTES			725.266.843,19
3.100	DESPESAS DE CUSTEIO			562.313.305,63
3.110	PESSOAL		128.521.383,33	
3.111	PESSOAL CIVIL	128.521.383,33		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	112.991.014,87		
3.111-02	DESPESAS VARIAVEIS	15.530.368,46		
3.120	MATERIAL DE CONSUMO		23.340.513,69	
3.130	SERVICOS DE TERCEIROS		399.156.366,33	
3.132	OUTROS SERVICOS DE TERCEIROS	399.156.366,33		
3.140	ENCARGOS DIVERSOS		4.862.442,59	
3.150	DESPESAS DE EXERCICIOS ANTERIORES		6.432.599,69	
3.200	TRANSFERENCIAS CORRENTES			162.953.537,56
3.230	TRANSFERENCIAS DE ASSISTENCIA E PREVIDENCIA SOCIAL		1.583.088,00	
3.233	SALARIO-FAMILIA	1.583.088,00		
3.240	JUROS		443.009,61	
3.241	JUROS DA DIVIDA PUBLICA	443.009,61		
3.241-01	FUNDADA INTERNA	187.413,61		
3.241-02	FUNDADA EXTERNA	255.596,00		
3.250	CONTRIBUICOES DE PREVIDENCIA SOCIAL		13.330.982,65	
3.270	DIVERSAS TRANSFERENCIAS CORRENTES		147.596.457,30	
3.272	ENTIDADES FEDERAIS	146.968.700,00		
3.272-01	PESSOAL	23.256.000,00		
3.272-03	OUTROS CUSTEIOS	109.954.700,00		

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAM., ESPEC E EXTRAORDINARIOS

ORGAO MINISTERIO DAS MINAS E ENERGIA

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.272-04	INATIVOS	274.000,00		
3.272-06	SALARIO-FAMILIA	340.000,00		
3.272-07	CONTRIBUICOES DE PREVIDENCIA SOCIAL	[illegible]		
3.272-08	DIVERSAS	7.444.000,00		
3.276	PESSOAS	627.757,30		
4.000	DESPESAS DE CAPITAL			589.621.874,01
4.100	INVESTIMENTOS			289.043.174,01
4.110	OBRAS PUBLICAS		71.715.088,12	
4.120	SERVICOS EM REGIME DE PROGRAMACAO ESPECIAL		[illegible]	
4.130	EQUIPAMENTOS E INSTALACOES		43.816.345,97	
4.140	MATERIAL PERMANENTE		21.061.345,27	
4.150	PART. CONST./AUM. CAP. EMP./SOC. IND/AGRIC.		20.000.000,00	
4.200	INVERSOES FINANCEIRAS			219.500.000,00
4.260	DIVERSAS INVERSOES FINANCEIRAS		219.500.000,00	
4.300	TRANSFERENCIAS DE CAPITAL			81.078.700,00
4.330	AUXILIOS PARA OBRAS PUBLICAS		53.690.000,00	
4.340	AUXILIOS PARA EQUIPAMENTOS E INSTALACOES		12.064.500,00	
4.350	AUXILIOS PARA MATERIAL PERMANENTE		2.804.200,00	
4.360	AUXILIOS PARA INVERSOES FINANCEIRAS		5.000.000,00	
4.370	CONTRIBUICOES DIVERSAS		7.520.000,00	
4.371	ENTIDADES FEDERAIS	7.520.000,00		
4.371-04	OUTRAS CONTRIBUICOES	7.520.000,00		

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS — DEZEMBRO-1976 — L.102330.36A/045 — FOLHA- 47

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAMENTARIOS

ORGAO MINISTERIO DAS MINAS E ENERGIA

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.000	DESPESAS CORRENTES			725.266.843,19
3.100	DESPESAS DE CUSTEIO			562.313.305,63
3.110	PESSOAL		128.521.383,33	
3.111	PESSOAL CIVIL	128.521.383,33		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	112.991.014,87		
3.111-02	DESPESAS VARIAVEIS	15.530.368,46		
3.120	MATERIAL DE CONSUMO		23.340.513,05	
3.130	SERVICOS DE TERCEIROS		399.156.366,33	
3.132	OUTROS SERVICOS DE TERCEIROS	399.156.366,33		
3.140	ENCARGOS DIVERSOS		4.862.442,55	
3.150	DESPESAS DE EXERCICIOS ANTERIORES		6.432.599,69	
3.200	TRANSFERENCIAS CORRENTES			162.953.537,56
3.230	TRANSFERENCIAS DE ASSISTENCIA E PREVIDENCIA SOCIAL		1.583.088,00	
3.233	SALARIO-FAMILIA	1.583.088,00		
3.240	JUROS		443.009,61	
3.241	JUROS DA DIVIDA PUBLICA	443.009,61		
3.241-01	FUNDADA INTERNA	187.413,61		
3.241-02	FUNDADA EXTERNA	255.596,00		
3.250	CONTRIBUICOES DE PREVIDENCIA SOCIAL		15.330.982,65	
3.270	DIVERSAS TRANSFERENCIAS CORRENTES		147.596.457,30	
3.272	ENTIDADES FEDERAIS	146.908.700,00		
3.272-01	PESSOAL	23.250.000,00		
3.272-03	OUTROS CUSTEIOS	109.954.700,00		

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAMENTARIOS

ORGAO MINISTERIO DAS MINAS E ENERGIA

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.272-04	INATIVOS	274.000,00		
3.272-06	SALARIO-FAMILIA	340.000,00		
3.272-07	CONTRIBUICOES DE PREVIDENCIA SOCIAL	3.700.000,00		
3.272-08	DIVERSAS	7.444.000,00		
3.276	PESSOAS	627.757,30		
4.000	DESPESAS DE CAPITAL			589.621.874,01
4.100	INVESTIMENTOS			289.043.174,01
4.110	OBRAS PUBLICAS		71.715.088,12	
4.120	SERVICOS EM REGIME DE PROGRAMACAO ESPECIAL		132.450.394,65	
4.130	EQUIPAMENTOS E INSTALACOES		43.816.345,97	
4.140	MATERIAL PERMANENTE		21.061.345,27	
4.150	PART. CONST./AUM. CAP. EMP./ENT. IND/AGRIC.		20.000.000,00	
4.200	INVERSOES FINANCEIRAS			219.500.000,00
4.260	DIVERSAS INVERSOES FINANCEIRAS		219.500.000,00	
4.300	TRANSFERENCIAS DE CAPITAL			81.078.700,00
4.330	AUXILIOS PARA OBRAS PUBLICAS		53.690.000,00	
4.340	AUXILIOS PARA EQUIPAMENTOS E INSTALACOES		12.064.500,00	
4.350	AUXILIOS PARA MATERIAL PERMANENTE		2.804.200,00	
4.360	AUXILIOS PARA INVERSOES FINANCEIRAS		5.000.000,00	
4.370	CONTRIBUICOES DIVERSAS		7.520.000,00	
4.371	ENTIDADES FEDERAIS	7.520.000,00		
4.371-04	OUTRAS CONTRIBUICOES	7.520.000,00		

REALIZADA

[illegible] 09 [illegible] 2.004

[illegible]	28.000.000.000,00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	5.000.000.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	28.300.000.000,00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

SUBPROG [illegible]

22.02 09 09 040 2.005

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			[illegible]	[illegible]		[illegible]
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			[illegible]	[illegible]		7[illegible].[illegible],64
						70.080,[illegible]
		700.000,00				5[illegible].01[illegible],44
		700.000,00				
		500.000,00		[illegible]	[illegible]	1.010.10[illegible],49
	[illegible]					
	70.000,00		[illegible]	[illegible]		
	465.500,00		465.500,00	[illegible]		[illegible]
	465.500,00		465.500,00	[illegible]		[illegible].[illegible]7[illegible],30
	465.[illegible]		[illegible]	[illegible]	11.[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]		[illegible]	1.[illegible]
	[illegible]					1.[illegible]
	[illegible]					1[illegible]
	[illegible]		[illegible]		[illegible]	[illegible].001,[illegible]
			[illegible]		[illegible]	[illegible].001,[illegible]
	[illegible]		[illegible]	[illegible]	1[illegible]	1[illegible].007,00
	[illegible]		[illegible]	[illegible]		1[illegible].007,[illegible]
	[illegible]	50[illegible].[illegible]	[illegible]			
	[illegible]		[illegible]	[illegible]	571.[illegible]	1.417.10[illegible]
PROGRAMA 09	[illegible].456.[illegible]	[illegible]	[illegible]	[illegible]	571.[illegible]	

22.02 09 10 035 1.759

4.150.00[illegible] 00	[illegible]	[illegible]
4.[illegible] *	[illegible]	[illegible]
4.[illegible] **	[illegible]	[illegible]
4.[illegible] ***	[illegible]	
PR[illegible] 1.759	[illegible]	[illegible]
SUBPROG [illegible]	[illegible]	[illegible]

22.02 09 10 050 1.27[illegible]

[illegible]	[illegible]				
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	[illegible]		[illegible]		
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[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
PR[illegible] MA [illegible]	[illegible]		[illegible]		[illegible]

[illegible]ATIVO DA EXECUÇÃO [illegible]

CRÉDITOS ORÇAMENTÁRIOS

[illegible]TERIO DAS MINAS E ENERGIA — UNIDADE - SECRETARIA GERAL

* DOTAÇÃO	DISPONÍVEL	[illegible]	* RESTOS A PAGAR *	SALDO [illegible] *

SUBPROG [illegible]

22.02 09 51 035 1.756

PROJ. 1.756

SUBPROG 035

PROGRAMA 51

22.02 09 53 021 1.271

PROJ. 1.271

SUBPROG [illegible]

22.02 09 53 035 1.757

PROJ. 1.757

SUBPROG [illegible]

PROGRAMA [illegible]

22.02 09 62 035 1.758

ORÇAMENTARIOS

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	11.350.000,00	59.860.900,[illegible]	52.174.[illegible]	6.931.041,7[illegible]	7.69[illegible],67
[illegible]	[illegible]	11.350.000,00	59.860.900,[illegible]	52.174.541,33	6.931.041,70	7.692.350,67

DISPUNIV L [illegible] REALIZ [illegible]

[illegible]

AIIV. 2.912 [illegible]

SUPRHIG .21 [illegible]

[illegible].03 09 10 024 2.912

[illegible]

SUPROG 124 [illegible]

22.03 09 10 025 1.912

[illegible]

22.03 09 10 050 2.912

RESTOS A PAGAR

[illegible]

22.03 09 10 217 2.912

[illegible]

ATIV. 2.912 [illegible]

SUBPROG 217 [illegible]

22.0[illegible] 09 10 456 2.912

[illegible]

ATIV. 2.912 [illegible]

SUBPROG 456 [illegible]

MINISTERIO DA FAZENDA

[illegible]

DEZEMBRO - 1976

L-102331-56/[illegible]7

FOLHA [illegible]3

DEMONSTRATIVO DA EXECUCAO DA DESPESA

CREDITOS ORCAMENTARIOS

[illegible] - MINISTERIO DAS MINAS E ENERGIA

UNIDADE - SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS

PROGRAMA 10	180.517.400,00	360.000,00	180.157.400,00	180.157.400,00	31.200.000,00
FUNCAO 09	180.517.400,00	360.000,00	180.157.400,[illegible]	1[illegible].157.40[illegible]	31.[illegible]00.[illegible]
UNID. 22.03	180.517.400,00	360.000,00	180.157.400,[illegible]	180.157.400,[illegible]	31.200.000,00

* RESTOS A PAGAR *

2.[illegible] 09 [illegible] 032 2.011

[illegible]			1.11[illegible]	84[illegible].750,[illegible]		
[illegible]			[illegible]	[illegible]		
[illegible]	647.000,00		647.000,00	4[illegible].58[illegible],[illegible]9		
[illegible]	647.000,00		647.000,00	4.[illegible]582,19		
[illegible]		[illegible]				
[illegible]	8.745.500,00	50.000,00	8.6[illegible].500,[illegible]	8.[illegible]	80.[illegible],71	48[illegible].019,77
[illegible]	80.000,00	30.000,00	50.000,00	50.000,00	7.174,[illegible]	
[illegible]	80.000,00	30.000,00	50.000,00	50.000,00	7.174,[illegible]4	
[illegible]	575.500,00		575.500,00	575.500,00	22.951,77	
[illegible]	575.500,00		575.500,00	575.[illegible],00	22.951,77	
[illegible]	[illegible].000,00		[illegible].000,00			3.000,00
[illegible]	[illegible]		[illegible]			3.[illegible]
[illegible]	658.500,00	30.000,00	628.500,00	625.[illegible],00	30.1[illegible]	3.000,00
[illegible]	9.417.000,00	80.000,00	9.[illegible]7.800,00	8.[illegible]41.[illegible]	111.[illegible],80	48[illegible].019,77
[illegible]	5[illegible]		50.000,00	40.[illegible]		3.1[illegible]
[illegible]	[illegible]		30[illegible].000,00	[illegible]94.445,[illegible]	500,00	5.[illegible]24,47
[illegible]	300.[illegible]		30[illegible]	294.44[illegible]	5[illegible]	5.[illegible]4,47
[illegible]	350.000,00		350.000,00	341.295,5[illegible]	500,00	8.704,47
[illegible]	350.000,00		350.000,00	341.[illegible]	500,00	8.704,47
[illegible]	9.757.800,00	80.000,00	9.677.800,00	9.162.475,74	111.578,80	495.324,20
[illegible]	9.757.800,00	80.000,00	9.677.800,00	9.162.475,74	111.578,80	495.324,[illegible]
[illegible]	9.757.800,00	80.000,00	9.677.800,00	9.162.475,74	111.578,80	495.324,20
[illegible]	9.757.800,00	80.000,00	9.677.800,00	9.162.475,74	111.578,80	495.324,[illegible]
UNID. 22.04	9.757.[illegible],00	80.000,00	9.677.[illegible]	9.1[illegible].475,74	111.57[illegible],80	495.[illegible]4,[illegible]6

[illegible] FAZENDA

[illegible] GERAL DE FINANÇAS — DEZEMBRO-1976 — L-102330-36/047

DEMONSTRATIVO DA EXECUÇÃO DA DESPESA — FOLHA [illegible]

CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DAS MINAS E ENERGIA — UNIDADE - DIVISAO DE SEGURANCA E INFORMACOES

[illegible]	DOTAÇÃO	[illegible]	DISPONIVEL	REALIZADO	RESTOS A PAGAR	SALDO DE CREDITO
22.05 09 29 169 2.003						
3.111.01 00	2.068.[illegible]		[illegible]	[illegible]		74.[illegible]
3.111.02 00	600.[illegible]			[illegible]		130.[illegible]
3.110 *	2.668.[illegible]		[illegible]	[illegible]		[illegible]
3.13[illegible].00 00	1.62[illegible]		[illegible]	[illegible]		
3.130 *	1.62[illegible]				87.[illegible]	155.[illegible]
3.140.00 00	[illegible]	[illegible]	11[illegible]	1[illegible]7.[illegible]7		7.[illegible]
[illegible]	[illegible]	[illegible]	11.[illegible]	1[illegible]7.[illegible]7		7.[illegible]
3.150.00 00	51.5[illegible]		[illegible]1.900,00	4[illegible]		3.[illegible]4,04
3.150 *	51.5[illegible]		[illegible].900,00	4[illegible]		3.[illegible]4,04
3.100 **	4.876.400,00	[illegible]	4.07[illegible]	4.[illegible]47.[illegible],95	67.[illegible],77	425.407,[illegible]
3.2[illegible].00 00	2[illegible]	[illegible]	[illegible]	8.[illegible]		4.360,00
3.2[illegible] *	2[illegible]	[illegible]	1[illegible].000,[illegible]	8.[illegible]		4.[illegible]
3.2[illegible].00 00	25[illegible]		[illegible]	1[illegible]5.[illegible]9		66.[illegible]67,91
3.251 *	2[illegible]		[illegible]	1[illegible]5.[illegible]9		66.[illegible]
3.200 **	27[illegible]	[illegible]				[illegible]
3.000 ***	5.150.400,00	[illegible]	4[illegible]	[illegible]	[illegible]7.[illegible],77	4[illegible]
4.1[illegible].00 00	2[illegible]	[illegible]24.[illegible]	[illegible]	[illegible]		
4.1[illegible] *	22[illegible]	[illegible]		[illegible]		32.005,[illegible]
4.1[illegible].00 00	1[illegible]		1[illegible]	[illegible]		[illegible]
4.140 *	1[illegible]		[illegible]	[illegible]		
4.100 **	370.[illegible]	[illegible]	[illegible]	[illegible]		[illegible]1[illegible],54
4.000 ***	7[illegible]	[illegible]				[illegible]1[illegible],54
ATIV. 2.0[illegible]	[illegible]	[illegible]		4.[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			4.[illegible]	[illegible]	[illegible]
PROG. [illegible]	5.[illegible]	[illegible]			[illegible]	[illegible]
FUNÇÃO [illegible]	[illegible]	[illegible]		[illegible]		[illegible]
[illegible]					[illegible]	[illegible]

			DISPONIVEL		RESTOS A PAGAR	SALDO DE CREDITO
09 1 4 3.07						
[illegible]	[illegible]	5.000.000,00				
[illegible]	[illegible]	5.000.000,00				
[illegible]	5.000.000,00					
[illegible]	[illegible]	[illegible]				
05 321 2.175						
[illegible]	16.021.[illegible]		16.[illegible]	1.[illegible]		[illegible]
[illegible]	11.717.00[illegible]		[illegible]	11.717.[illegible]		
[illegible]	1.50[illegible]	[illegible]	[illegible]	434.827,[illegible]		1.[illegible]
[illegible]	[illegible]	850.000,00	[illegible]	[illegible]		1.[illegible]
[illegible]	[illegible]		14.063.81[illegible]	[illegible]		
[illegible]	[illegible]		55[illegible]	55[illegible]		
[illegible]	5[illegible]		5[illegible]	5[illegible]		
3.140.00 22	[illegible]		[illegible]	[illegible]		
3.150.00 03	[illegible]	[illegible]	[illegible]	[illegible]		246.75[illegible]
3.15[illegible].00 2.	[illegible]	[illegible]	[illegible]	[illegible]		
3.10[illegible] **	[illegible]	[illegible]	[illegible]	5[illegible]		4[illegible]
3.255.00 0[illegible]	[illegible]			[illegible]		
3.25[illegible] *	[illegible]			[illegible]		
3.25[illegible].00 00	[illegible]	[illegible]	[illegible]	[illegible]		11[illegible].44[illegible]
[illegible]	6.[illegible]		[illegible]	[illegible]		
[illegible]	7.[illegible]	100.[illegible]	[illegible]	[illegible]		11[illegible].14[illegible]
3.270.00 0[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
3.276.00 2[illegible]			[illegible]			
3.200 **	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
3.000 ***	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
4.1[illegible] 2[illegible]	1[illegible].177.[illegible]					
4.130 *	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]					
4.140 *	[illegible]		[illegible]	[illegible]		
4.[illegible] ***	[illegible]		[illegible]	[illegible]		
ATIV. 2.175	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
SUBT. 321	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]

[illegible] ENDA

[illegible] GERAL DE FINANCAS

DEMONSTRATIVO DA [illegible]

CREDITOS ORCAMENTARIOS

[illegible] - MINISTERIO DAS MINAS E ENERGIA

CONSELHO NACIONAL DO PETROLEO

CLASS. UNI. No. *	DOTACAO *	[illegible]	DISPONIVEL	[illegible]	[illegible]
22.06 09 52 025 1.065					
4.110.00 22	17.793.765,47		[illegible]	[illegible]	
4.110 *	17.793.765,47		[illegible]	[illegible]	
4.130.00 22	13.000.000,00		[illegible]	[illegible]	
4.130 *	13.000.000,00		[illegible]	[illegible]	
4.000 ***	31.[illegible].765,47		[illegible]	[illegible]	
PROJ. 1.065	31.701.765,47		[illegible]	[illegible]	
22.06 09 52 025 1.574					
4.110.00 22	[illegible]		[illegible]	[illegible]	
4.110 *	[illegible]		[illegible]	[illegible]	
4.130.00 22	11.[illegible]		[illegible]	[illegible]	
4.130 *	[illegible]		[illegible]	[illegible]	
4.000 ***	[illegible]		[illegible]	[illegible]	
PROJ. 1.574	47.[illegible]		[illegible]	[illegible]	
SUBPROG. 025	78.[illegible]		[illegible]	[illegible]	
PROGRAMA 52	231.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
UNI. 22.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

22.07 09 07 021 2.013

22.07 09 07 021 2.02[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

DEZEMBRO - 1976

L-102330-30/047

FOLH [illegible]

DEMONSTRATIVO DA EXECUCAO DA DESPESA

CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DAS MINAS E ENERGIA

UNIDADE - DEPARTAMENTO DE ADMINISTRACAO

[illegible] 00	[illegible]		275.000,00	20[illegible]		1[illegible]
3.130 *	27[illegible]		[illegible]	[illegible]		1[illegible]
3.140.00 00	250.000,00		250.000,[illegible]	[illegible]	65.110,13	2[illegible]
3.140 *	250.000,00		[illegible]	[illegible]	65.[illegible]	2[illegible]
3.100 **	52[illegible]		[illegible]	4[illegible],44	69.11[illegible],13	[illegible]
[illegible] ***	[illegible]					
ATIV. 2.020	525.000,00		525.000,00	49[illegible]	89.11[illegible]	32.7[illegible]
22.07 09 07 021 2.230						
3.132.00 00	151.[illegible]		15[illegible]	144.[illegible],34	1.[illegible],00	5.0[illegible]
3.130 *	151.[illegible]		15[illegible]	144.[illegible],34	1.[illegible]	5.[illegible]
3.100 **	150.[illegible]		15[illegible]	144.[illegible],34	1.[illegible]	5.[illegible]
3.000 ***	150.[illegible]		15[illegible]	144.[illegible],34	1.[illegible],00	5.[illegible]
ATIV. 2.230	150.000,00		150.[illegible]	144.[illegible],34	1.[illegible]	[illegible]
SUBPROG 021	30.68[illegible].500,00	3.930.000,00	26.75[illegible].900,00	25.[illegible],01	2.05[illegible]	1.54[illegible].840,99
PROGRAMA 07	30.680.500,00	[illegible].930.000,00	26.750.900,[illegible]	25.[illegible]	2.05[illegible].069,38	1.54[illegible].840,99
FUNCAO 09	30.680.500,00	[illegible].930.[illegible]	26.75[illegible].900,[illegible]	25.[illegible]	2.05[illegible]	1.5[illegible]
UNID. 22.07	30.680.500,00	[illegible].930.000,00	26.750.900,[illegible]	25.[illegible],01	2.05[illegible].069,38	1.54[illegible].84[illegible]

ATIV. 2.17[illegible] 71.11 [illegible]

[illegible] 71.11 [illegible]

PROGRAMA 51

[illegible].08 09 54 296 1.20[illegible]

27.08 09 54 297 1.287

MINISTERIO DA FAZENDA — L-102350-36/947

INSPETORIA GERAL DE FINANCAS — DEZEMBRO-1976 — FOLHA 31

DEMONSTRATIVO DA EXECUCAO DA DESPESA — CREDITOS ORCAMENTARIOS

UNIDADE - DEPARTAMENTO NACIONAL DE AGUAS E ENERGIA ELETRICA

[illegible] **	55.8[illegible]	7.570.[illegible],00	47.890.[illegible]	47.890.[illegible],00		
4.[illegible] ***	55.8[illegible]	7.570.[illegible]	47.89[illegible]	47.890.[illegible]		
PROJ. 1.287	55.860.000,00	7.570.000,00	47.890.000,[illegible]	47.890.000,00		
SUBPROG 297	55.860.000,00	7.570.000,00	47.890.000,[illegible]	47.890.000,00		
PROGRAMA 54	55.510.[illegible]	3.620.000,00	47.890.[illegible]	47.89[illegible]		
FUNCAO 19	127.[illegible]	14.674.000,00	112.955.000,[illegible]	109.[illegible]	2.101.567,7[illegible]	3.[illegible]
UNID. 22.08	127.[illegible]	14.674.000,00	112.955.000,00	109.[illegible]	2.101.567,7[illegible]	3.[illegible]

DISPONIBLE

	2.904.000,00	354.000,00			
.TIV. 2.027	2.904.000,00	354.000,00			1.42[illegible].510,00
[illegible]G 033	2.[illegible]	354.[illegible]			

2.09 09 08 034 2.027

V. 2.027	5.77[illegible]				
SUBPROG [illegible]4	5.7[illegible]				

2.09 09 53 021 2.013

[illegible]			1.478.[illegible]	

[illegible] DAS MINAS E ENERGIA — [illegible] DEPARTAMENTO [illegible] MINERAL

[illegible]	DOTAÇÃO *	ANULAÇÃO *	DISPONÍVEL *	REALIZADO *	RESTOS A PAGAR *	SALDO DE CRÉDITO *
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	85[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	4.7[illegible]1.400,00	1.000.000,[illegible]	[illegible]721.400,[illegible]		[illegible]	[illegible]
[illegible]	78.5[illegible]9[illegible],00	1.[illegible]	7[illegible]90,[illegible]	[illegible]	[illegible]	[illegible]
[illegible]			[illegible]			[illegible]
[illegible] *	[illegible]		[illegible]	7[illegible]		[illegible] 17,[illegible]
4.130.00 00	[illegible]	514.000,[illegible]	[illegible]	[illegible]	1.040.[illegible],67	[illegible]
[illegible]0 *	[illegible]	514.000,[illegible]	[illegible]480[illegible]			[illegible]
4.140.00 00	2.5[illegible],00	211.500,00	[illegible]	[illegible]	1.[illegible]	[illegible]
4.14[illegible] *	2.500[illegible],00	211.500,00	[illegible]		[illegible]	[illegible]
[illegible]			4[illegible]		1.[illegible]	[illegible]
[illegible]	5.[illegible]	7[illegible]	4.[illegible]7[illegible]	[illegible]		
ATIV. 2.013	[illegible]4.[illegible]	[illegible]	[illegible]1.[illegible]7[illegible]		[illegible]4[illegible]150,[illegible]	4.[illegible]77,[illegible]
SUBPROG. [illegible]	[illegible]4.[illegible]	[illegible]	[illegible]		[illegible]150,[illegible]	4.[illegible]77,[illegible]
2[illegible]9 09 53 025 3.300						
[illegible]119.00 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
4.11[illegible] *	[illegible]	[illegible]	[illegible]		[illegible]	
4.100 **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
4.000 ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
PROJ. 3.300	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
SUBPROG. [illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
22.09 09 53 031 3.301						
4.200.00 2[illegible]	219.5[illegible]		[illegible]	[illegible]		
4.[illegible]60 *	[illegible]		[illegible]	[illegible]		
4.[illegible] **	219.5[illegible]		[illegible]	[illegible]		
4.000 ***	[illegible]		[illegible]	[illegible]		
PROJ. 3.301	[illegible]19.5[illegible]		[illegible]	[illegible]		
SUBPROG. [illegible]	219.5[illegible]		[illegible]	[illegible]		
22.09 09 53 053 4.037						
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]120 *	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]100 **	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]000 ***	[illegible]	[illegible]				[illegible]
ATIV. 4.037	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]				

[illegible] 789 [illegible]						
[illegible]	[illegible]					
[illegible]	219.500.000,00			[illegible]		
[illegible]	219.500.000,00					
[illegible]	219.500.000,00			219.500.000,00		
[illegible]		9.700.000,00				
[illegible]		9.700.000,00	219.500.000,00			
[illegible]		9.700.000,00		219.500.000,00		
[illegible]						
[illegible]	18.500.000,00		18.500.000,00			[illegible]
[illegible]	18.500.000,00		18.500.000,00			
[illegible]	18.500.000,00		18.500.000,00			
[illegible]	18.[illegible]			[illegible]		
[illegible]	11.[illegible]		[illegible]		[illegible]	
[illegible]	11.[illegible]	[illegible]74.000,[illegible]	[illegible]		[illegible]	
[illegible]	11.[illegible]		[illegible]	[illegible]		
[illegible]		[illegible]74.[illegible]	[illegible]			
[illegible]	[illegible]	9.[illegible]74.000,00		[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
22.09 09 53 292 3.074						
4.120.00 00	88.[illegible]		[illegible]	[illegible]	[illegible]	
4.120 *	88.[illegible]		[illegible]			
4.100 **	88.[illegible]		[illegible]		[illegible]	
[illegible]			[illegible]	[illegible]		
[illegible]	88.[illegible]		[illegible]		[illegible]	
22.09 09 53 292 3.390						
4.120.00 00	36.764.4[illegible]			[illegible]	[illegible]	
4.120 *	36.7[illegible]	1.[illegible]	[illegible]	[illegible]	[illegible]	
4.100 **	36.7[illegible]	1.[illegible]	[illegible]	[illegible]	[illegible]	
4.000 ***	36.7[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	36.[illegible]				3.903.[illegible]	
[illegible]	120.[illegible]		[illegible]			
[illegible] 53	73[illegible]				[illegible]	

[illegible]ENSTRATIVO DA EXECUCAO DA DESPESA — CREDITOS ORCAMENTARIOS

- MINISTERIO DA MINAS E ENERGIA — UNIDADE - DEPARTAMENTO NACIONAL DA PRODUCAO MINERAL

CLASS. ORCAM. *	[illegible] *	ANULACAO *	DISPONIVEL *	REALIZADO *	RESTOS A PAGAR *	SALDO DE CREDITO *
[illegible] 54 296 3.073						
[illegible] 00	8.400.000,00	[illegible] 7.000,00	[illegible]	[illegible]	388.100,00	1.028.000,00
[illegible] *	8.400.000,00	[illegible] 37.000,00	[illegible]	[illegible]	[illegible]	[illegible]
4.100 **	8.400.000,00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.000 ***	8.400.000,00	[illegible]	[illegible]	[illegible]	388.100,00	[illegible]
PROJ. 3.073	8.400.000,00	3.372.000,00	[illegible]	[illegible]	388.100,00	1.028.000,00
PROGRAMA 54	8.400.000,00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FUNCAO 09	755.519.300,00	5[illegible].508.700,00	701.01[illegible]	[illegible]93.054.345,[illegible]	17.261.47[illegible]	8[illegible]
UNID. 22.09	75[illegible].519.300,00	5[illegible].508.700,00	701.01[illegible]	[illegible]9[illegible].054.[illegible]	17.261.47[illegible]	[illegible]

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES

* CREDITOS ORCAMENTARIOS
* ESPECIAIS E EXTRAORDINARIOS

ORGAO 22 - MINISTERIO DAS MINAS E ENERGIA

UNIDADE	ESPECIFICACAO	PROJETOS	ATIVIDADES	TOTAL
22.01	GABINETE DO MINISTRO		7.013.411,47	7.013.411,47
22.02	SECRETARIA GERAL	27.180.000,00	24.994.549,33	52.174.549,33
22.03	SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	10.800.000,00	169.357.400,00	180.157.400,00
22.04	INSPETORIA GERAL DE FINANCAS		9.182.475,74	9.182.475,74
22.05	DIVISAO DE SEGURANCA E INFORMACOES		4.590.026,70	4.590.026,70
22.06	CONSELHO NACIONAL DO PETROLEO	78.395.689,58	148.332.603,42	226.728.293,00
22.07	DEPARTAMENTO DE ADMINISTRACAO	1.499.349,95	23.702.703,06	25.202.053,01
22.08	DEPARTAMENTO NACIONAL DE AGUAS E ENERGIA ELETRICA	47.890.000,00	61.486.076,28	109.376.076,28
22.09	DEPARTAMENTO NACIONAL DA PRODUCAO MINERAL	606.019.833,08	87.034.511,98	693.054.345,06
22.10	DEPARTAMENTO DO PESSOAL		7.410.086,61	7.410.086,61
TOTAL DO ORGAO (22)		771.784.872,61	543.103.844,59	1.314.888.717,20

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES * CREDITOS ORCAMENTARIOS

ORGAO 22 MINISTERIO DAS MINAS E ENERGIA

UNIDADE	ESPECIFICACAO	PROJETOS	ATIVIDADES	TOTAL
22.01	GABINETE DO MINISTRO		7.013.411,47	7.013.411,47
22.02	SECRETARIA GERAL	27.180.000,00	24.994.549,33	52.174.549,33
22.03	SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	10.800.000,00	169.357.400,00	180.157.400,00
22.04	INSPETORIA GERAL DE FINANCAS		9.182.475,74	9.182.475,74
22.05	DIVISAO DE SEGURANCA E INFORMACOES		4.590.026,70	4.590.026,70
22.06	CONSELHO NACIONAL DO PETROLEO	78.395.689,58	148.332.603,42	226.728.293,00
22.07	DEPARTAMENTO DE ADMINISTRACAO	1.499.349,95	25.702.703,06	25.202.053,01
22.08	DEPARTAMENTO NACIONAL DE AGUAS E ENERGIA ELETRICA	47.890.000,00	61.486.076,28	109.376.076,28
22.09	DEPARTAMENTO NACIONAL DA PRODUCAO MINERAL	606.019.833,08	87.034.511,98	693.054.345,06
22.10	DEPARTAMENTO DO PESSOAL		7.410.086,61	7.410.086,61
TOTAL DO ORGAO (22)		771.784.872,61	543.103.844,59	1.314.888.717,20

[illegible] FAZENDA

L.102330.408/043

[illegible] GERAL DE FINANCAS [illegible]

FOLHA - 22.01

[illegible]ATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA

CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

[illegible]2 - MINISTERIO DAS MINAS E ENERGIA

[illegible]IDADES [illegible]	DESPESAS CORRENTES		
	CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
01-GABINETE DO MINISTRO	4.489.601,24	[illegible]	6.449.566,35
02-SECRETARIA GERAL	3.841.449,79	[illegible]	31.197.371,91
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS			
04-INSPETORIA GERAL DE FINANCAS	7.[illegible]	473.582,19	8.215.880,21
05-DIVISAO DE SEGURANCA E INFORMACOES	2.425.338,94	1.822.594,01	4.247.932,95
06-CONSELHO NACIONAL DO PETROLEO	35.770.469,2[illegible]	[illegible]	[illegible]
07-DEPARTAMENTO DE ADMINISTRACAO	8.195.991,75	[illegible]	22.656.521,31
08-DEPARTAMENTO NACIONAL DE AGUAS E ENERGIA ELETRICA	[illegible]	27.478.812,07	57.696.890,68
09-DEPARTAMENTO NACIONAL DA PRODUCAO MINERAL	29.[illegible]58.422,52	286.960.[illegible]	316.318.462,74
10-DEPARTAMENTO DO PESSOAL	6.425.672,76	[illegible]	6.862.763,89
[illegible]	128.521.383,33	433.791.922,3[illegible]	562.313.305,63

[illegible]	PESSOAL	[illegible]	[illegible]
01-GABINETE DO MINISTRO	4.489.661,24	[illegible]	[illegible].500,35
02-SECRETARIA GERAL	3.841.449,79	[illegible]	[illegible].371,91
03-[illegible]RETARIA GERAL - ENTIDADES SUPERVISIONADAS			
04-[illegible] FINANCAS	7.752.298,02	[illegible]	[illegible].880,21
05-[illegible]	[illegible]	[illegible]	[illegible],95
06-[illegible]	[illegible]	[illegible]	[illegible],59
07-[illegible]	[illegible]	[illegible]	[illegible],31
08-[illegible]	[illegible]	[illegible]	[illegible],68
09-[illegible]	[illegible]	[illegible]	[illegible]
10-[illegible]	[illegible]	[illegible]	[illegible],99
TOTAL DO ORGAO	128.521.383,33	433.791.922,30	562.313.305,63

22 - MINISTERIO DAS MINAS E ENERGIA

[illegible]	DESPESAS CORRENTES			
	TRANSFERENCIAS CORRENTES			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
01-[illegible]	[illegible]		[illegible]	[illegible]
02-[illegible]	[illegible]		[illegible]	[illegible]
03-[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
04-[illegible]	[illegible]		[illegible]	[illegible]
05-[illegible]	[illegible]		[illegible]	[illegible]
06-[illegible]	[illegible]		[illegible]	[illegible]
07-[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
08-[illegible]	[illegible]		[illegible]	[illegible]
09-[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
10-DEPARTAMENTO DO PESSOAL	508.000,00		508.000,00	7.370.763,89

[illegible] 1.102330.408/343

[illegible] FOLHA - 22.33

[illegible] CRÉDITOS [illegible] EXTRAORDINÁRIOS

[illegible]	INVESTIMENTOS	[illegible]	[illegible] DE CAPITAL	TOTAL DESPESA DE CAPITAL
11-[illegible]	87.365,12			[illegible]
12-[illegible]	[illegible]			[illegible]
13-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS			33.188.700,00	[illegible]
14-INSPETORIA GERAL DE FINANÇAS	[illegible]			[illegible]
15-[illegible]	[illegible]			[illegible]
16-[illegible]	[illegible]			147.[illegible]
17-[illegible]	[illegible]			[illegible]
18-[illegible]	[illegible]		[illegible]	[illegible]
19-[illegible]	[illegible]	[illegible]		[illegible]
10-DEPARTAMENTO DO PESSOAL	39.[illegible]22,72			39.322,72
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA

CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

22 - MINISTERIO DAS MINAS E ENERGIA

UNIDADES ORCAMENTARIAS	TOTAL GERAL
01-GABINETE DO MINISTRO	[illegible]
02-SECRETARIA GERAL	[illegible]
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	[illegible]
04-INSPETORIA GERAL DE FINANCAS	[illegible]
05-DIVISAO DE SEGURANCA E INFORMACOES	4.590.026,70
06-CONSELHO NACIONAL DO PETROLEO	[illegible]
07-DEPARTAMENTO DE ADMINISTRACAO	25.202.053,01
08-DEPARTAMENTO NACIONAL DE AGUAS E ENERGIA ELETRICA	[illegible]
09-DEPARTAMENTO NACIONAL DA PRODUCAO MINERAL	[illegible]
10-DEPARTAMENTO DO PESSOAL	7.410.086,61
	[illegible]414.800.717,70

[illegible] SETEMBRO - 1975 [illegible] FOLHA - 22.01

UNIDADES	DESPESAS CORRENTES		
	PESSOAL	[illegible]	[illegible] CUSTEIO
01-GABINETE DO MINISTRO	[illegible]	1.9[illegible].905,11	6.440.566,35
02-SECRETARIA GERAL	3.641.449,79	27.[illegible]	31.197.371,91
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS			
04-INSPETORIA GERAL DE FINANCAS	7.792.298,02	4[illegible]3.582,19	8.215.880,21
05-DIVISAO DE SEGURANCA E INFORMACOES	2.425.338,94	1.822.594,01	4.247.932,95
06-CONSELHO NACIONAL DO PETROLEO	35.770.409,20	[illegible]	108.674.915,59
07-DEPARTAMENTO DE ADMINISTRACAO	8.195.991,75	[illegible]	[illegible]
08-DEPARTAMENTO NACIONAL DE AGUAS E ENERGIA ELETRICA	[illegible]	[illegible]	57.696.890,68
09-DEPARTAMENTO NACIONAL DA PRODUCAO MINERAL	[illegible]	[illegible]	[illegible],74
10-DEPARTAMENTO DO PESSOAL	6.423.672,20	439.091,03	6.862.763,89
TOTAL [illegible]	128.[illegible]	4[illegible].791.[illegible],30	[illegible]

22 MINISTERIO DAS MINAS E ENERGIA

	TRANSFERENCIAS CORRENTES			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
10-DEPARTAMENTO DO PESSOAL	508.000,00		508.000,00	7.370.763,89
TOTAL DO ÓRGÃO	44.454. [illegible] ,05	118.409.466,91	162.953.537,56	725.266.843,19

L.102330.46A/043

UNIDADES	[illegible]	[illegible]	[illegible]	[illegible] CAPITAL
01-GABINETE DO MINISTRO	87.365,12			87.365,12
02-SECRETARIA GERAL	20.53[illegible].[illegible]47,72			20.5[illegible].[illegible]47,72
03-[illegible]RETARIA GERAL - ENTIDADES SUPERVISIONADAS			[illegible]	[illegible]
04-[illegible]TORIA GERAL DE FINANCAS	341.295,53			341.[illegible],53
05-[illegible]O DE SEGURANCA E INFORMACOES	147.821,66			147.821,66
06-[illegible]	[illegible]			110.[illegible]
07-[illegible]	[illegible]			[illegible]
08-[illegible]	1.0[illegible]		41.[illegible]	45.532.377,[illegible]
09-[illegible]	[illegible]	[illegible]		[illegible]
10-DEPARTAMENTO DO PESSOAL	39.[illegible]22,72			39.322,72
TOTAL DO ORGAO	289.043.174,01	219.500.000,00	81.078.700,00	589.621.874,01

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA — CREDITOS ORCAMENTARIOS

22 - MINISTERIO DAS MINAS E ENERGIA

01-GABINETE DO MINISTRO	7.013.411,47
02-SECRETARIA GERAL	52.174.549,33
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	180.157.400,00
04-INSPETORIA GERAL DE FINANCAS	9.182.475,74
05-DIVISAO DE SEGURANCA E INFORMACOES	4.590.[illegible]26,70
06-CONSELHO NACIONAL DO PETROLEO	226.728.2[illegible],00
07-DEPARTAMENTO DE ADMINISTRACAO	25.20[illegible].[illegible]5[illegible],01
08-DEPARTAMENTO NACIONAL DE AGUAS E ENERGIA ELETRICA	109.376.[illegible]76,28
09-DEPARTAMENTO NACIONAL DA PRODUCAO MINERAL	[illegible]93.054.345,00
10-DEPARTAMENTO DO PESSOAL	7.410.[illegible]80,61
TOTAL DO ORGAO	1.314.380.717,[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

22 - MINISTERIO DAS MINAS E ENERGIA

FONTE DE RECURSOS	DESPESAS CORRENTES		
	CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
00-ORDINARIO NAO VINCULADO	108.262.683,33	123.703.307,09	231.965.990,42
22-RECURSOS DE ORGAOS AUTONOMOS	20.258.700,00	310.088.615,21	330.347.315,21
TOTAL DO ORGAO	128.521.383,33	433.791.922,30	562.313.305,63

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS — DEZEMBRO-1976 — L.102330.418/044

FOLHA - 22.02

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

22 - MINISTERIO DAS MINAS E ENERGIA

FONTE DE RECURSOS	DESPESAS CORRENTES			
	TRANSFERENCIAS CORRENTES			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
00-ORDINARIO NAO VINCULADO	37.674.470,65	118.145.466,91	155.819.937,56	387.785.927,98
22-RECURSOS DE ORGAOS AUTONOMOS	6.809.600,00	324.000,00	7.133.600,00	337.480.915,21
TOTAL DO ORGAO	44.484.070,65	118.469.466,91	162.953.537,56	[illegible],19

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA   CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

22 MINISTERIO DAS MINAS E ENERGIA

FONTE DE RECURSOS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
00-ORDINARIO NAO VINCULADO	178.354 83,48		81.078.700,00	259.432.783,48
22-RECURSOS DE ORGAOS AUTONOMOS	110.689.090,53	219.500.000,00		330.189.090,53
TOTAL DO ORGAO	289.[illegible]74,01	219.5[illegible]	81.078.700,00	589.621.874,01

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

22 - MINISTERIO DAS MINAS E ENERGIA

FONTE DE RECURSOS	TOTAL GERAL
00-ORDINARIO NAO VINCULADO	647.218.711,46
22-RECURSOS DE ORGAOS AUTONOMOS	667.670.005,74
TOTAL DO ORGAO	1.314.888.717,20

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

22 - MINISTERIO DAS MINAS E ENERGIA

FONTE DE RECURSOS	DESPESAS CORRENTES — CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
00-ORDINARIO NAO VINCULADO	108.262.683,33	123.703.307,09	231.965.990,42
22-RECURSOS DE ORGAOS AUTONOMOS	20.258.700,00	310.088.615,21	330.347.315,21
TOTAL DO ORGAO	128.521.383,33	433.791.922,30	562.313.305,63

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

22 - MINISTERIO DAS MINAS E ENERGIA

FONTE DE RECURSOS	DESPESAS CORRENTES			
	TRANSFERENCIAS CORRENTES			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
00-ORDINARIO NAO VINCULADO	37.674.470,65	118.145.466,91	155.819.937,56	387.785.927,98
22-RECURSOS DE ORGAOS AUTONOMOS	6.809.600,00	324.000,00	7.133.600,00	337.480.915,21
TOTAL DO ORGAO	44.484.070,65	118.469.466,91	162.953.537,56	725.266.843,19

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA   C R E D I T O S   O R C A M E N T A R I U S

22 - MINISTERIO DAS MINAS E ENERGIA

F O N T E D E R E C U R S O S	D E S P E S A S D E C A P I T A L			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
00-ORDINARIO NAO VINCULADO	178.354.083,48		81.078.700,00	259.432.783,48
22-RECURSOS DE ORGAOS AUTONOMOS	110.689.090,53	219.500.000,00		330.189.090,53
T O T A L D O O R G A O	289.043.174,01	219.500.000,00	81.078.700,00	589.621.874,01

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA

CREDITOS ORCAMENTARIOS

22 - MINISTERIO DAS MINAS E ENERGIA

FONTE DE RECURSOS	TOTAL GERAL
00-ORDINARIO NAO VINCULADO	647.218.711,46
22-RECURSOS DE ORGAOS AUTONOMOS	667.670.005,74
TOTAL DO ORGAO	1.314.888.717,20

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DAS MINAS E ENERGIA

UNIDADE ORCAMENTARIA	09-ENERGIA E RECURSOS MINERAIS	10-HABITACAO E URBANISMO
01 GABINETE DO MINISTRO	[illegible]	
02 SECRETARIA GERAL	[illegible]	
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	180.157.400,00	
04 INSPETORIA GERAL DE FINANCAS	[illegible]	
05 DIVISAO DE SEGURANCA E INFORMACOES	4.590.026,70	
06 CONSELHO NACIONAL DO PETROLEO	[illegible]	
07 DEPARTAMENTO DE ADMINISTRACAO	[illegible]	
08 DEPARTAMENTO NACIONAL DE AGUAS E ENERGIA ELETRICA	109.376.076,28	
09 DEPARTAMENTO NACIONAL DA PRODUCAO MINERAL	[illegible]	
10 DEPARTAMENTO DO PESSOAL	7.410.086,61	
TOTAL DO ORGAO	1.314.868.717,20	

MINISTERIO DA FAZENDA

L.102330.428/043

INSPETORIA GERAL DE FINANCAS — DEZEMBRO - 1976 — FOLHA - 22.2

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DAS MINAS E ENERGIA

UNIDADE ORCAMENTARIA	TOTAL GERAL
01 GABINETE DO MINISTRO	7.013.411,47
02 SECRETARIA GERAL	52.174.549,33
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	100.157.400,00
04 INSPETORIA GERAL DE FINANCAS	9.1[illegible].47[illegible],74
05 DIVISAO DE SEGURANCA E INFORMACOES	4.[illegible],70
06 CONSELHO NACIONAL DO PETROLEO	220.7[illegible],00
07 DEPARTAMENTO DE ADMINISTRACAO	[illegible],61
08 DEPARTAMENTO NACIONAL DE AGUAS E ENERGIA ELETRICA	105.37[illegible],20
09 DEPARTAMENTO NACIONAL DA PRODUCAO MINERAL	[illegible],06
10 DEPARTAMENTO DO PESSOAL	7.410.086,61
TOTAL DO ORGAO	1.314.888.717,20

DEMONSTRATIVO DA EXECUCAO ... DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — C R E D I T O S O R C A M E N T A R I O S

ORGAO - MINISTERIO DAS MINAS E ENERGIA

U N I D A D E O R C A M E N T A R I A	09-ENERGIA E RECURSOS MINERAIS	10-HABITACAO E URBANISMO
01 GABINETE DO MINISTRO	7.013.411,47	
02 SECRETARIA GERAL	52.174.549,33	
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	[illegible]	
04 INSPETORIA GERAL DE FINANCAS	[illegible]	
05 DIVISAO DE SEGURANCA E INFORMACOES	4.590.026,70	
06 CONSELHO NACIONAL DO PETROLEO	226.728.293,00	
07 DEPARTAMENTO DE ADMINISTRACAO	25.202.053,01	
08 DEPARTAMENTO NACIONAL DE AGUAS E ENERGIA ELETRICA	109.376.070,28	
09 DEPARTAMENTO NACIONAL DA PRODUCAO MINERAL	693.054.345,06	
10 DEPARTAMENTO DO PESSOAL	7.410.066,61	
T O T A L D O O R G A O	1.314.068.717,20	

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES   C R E D I T O S   O R C A M E N T A R I O S

ORGAO - MINISTERIO DAS MINAS E ENERGIA

U N I D A D E O R C A M E N T A R I A	T O T A L G E R A L
01 GABINETE DO MINISTRO	7.013.411,47
02 SECRETARIA GERAL	52.174.549,33
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	180.157.400,00
04 INSPETORIA GERAL DE FINANCAS	9.182.475,74
05 DIVISAO DE SEGURANCA E INFORMACOES	4.590.020,70
06 CONSELHO NACIONAL DO PETROLEO	[illegible]
07 DEPARTAMENTO DE ADMINISTRACAO	25.202.053,01
08 DEPARTAMENTO NACIONAL DE AGUAS E ENERGIA ELETRICA	109.376.076,28
09 DEPARTAMENTO NACIONAL DA PRODUCAO MINERAL	[illegible]
10 DEPARTAMENTO DO PESSOAL	7.410.086,61
T O T A L G E R A L	1.514.[illegible].111,20

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA

CREDITOS ORCAM., ESPEC E EXTRAORDINARIOS

ORGAO MINISTERIO DA PREVIDENCIA E ASSISTENCIA SOCIAL

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.000	DESPESAS CORRENTES			4.632.949.816,58
3.100	DESPESAS DE CUSTEIO			255.057.052,37
3.110	PESSOAL		57.190.327,22	
3.111	PESSOAL CIVIL	57.190.327,22		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	35.999.342,81		
3.111-02	DESPESAS VARIAVEIS	21.190.984,41		
3.120	MATERIAL DE CONSUMO		170.748.095,02	
3.130	SERVICOS DE TERCEIROS		23.071.076,23	
3.131	REMUNERACAO DE SERVICOS PESSOAIS	1.814.962,10		
3.132	OUTROS SERVICOS DE TERCEIROS	21.256.114,13		
3.140	ENCARGOS DIVERSOS		1.519.379,36	
3.150	DESPESAS DE EXERCICIOS ANTERIORES		6.568.914,52	
3.200	TRANSFERENCIAS CORRENTES			4.373.651.964,61
3.210	SUBVENCOES SOCIAIS		230.000,00	
3.230	TRANSFERENCIAS DE ASSISTENCIA E PREVIDENCIA SOCIAL		207.680,00	
3.233	SALARIO-FAMILIA	207.680,00		
3.250	CONTRIBUICOES DE PREVIDENCIA SOCIAL		4.848.223,16	
3.270	DIVERSAS TRANSFERENCIAS CORRENTES		4.368.566.061,45	
3.272	ENTIDADES FEDERAIS	511.100.000,00		
3.272-01	PESSOAL	266.389.400,00		
3.272-03	OUTROS CUSTEIOS	209.574.800,00		
3.272-04	INATIVOS	19.328.100,00		
3.272-06	SALARIO-FAMILIA	5.712.300,00		

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAM., ESPEC E EXTRAORDINARIOS

ORGAO MINISTERIO DA PREVIDENCIA E ASSISTENCIA SOCIAL

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.272-07	CONTRIBUICOES DE PREVIDENCIA SOCIAL	8.095.400,00		
3.275	FUNDACOES INSTITUIDAS PELO PODER PUBLICO	38.104.800,00		
3.275-01	PESSOAL	3.000.000,00		
3.275-03	OUTROS CUSTEIOS	35.104.800,00		
3.278	DIV. TRANSF. CORRENTES VINC. DE RECEITA	3.719.670.161,45		
3.279	DIVERSAS	99.691.100,00		
4.000	DESPESAS DE CAPITAL			12.573.329,28
4.100	INVESTIMENTOS			4.578.329,28
4.130	EQUIPAMENTOS E INSTALACOES		3.248.669,05	
4.140	MATERIAL PERMANENTE		1.329.660,23	
4.300	TRANSFERENCIAS DE CAPITAL			7.995.000,00
4.330	AUXILIOS PARA OBRAS PUBLICAS		1.895.000,00	
4.340	AUXILIOS PARA EQUIPAMENTOS E INSTALACOES		4.300.000,00	
4.350	AUXILIOS PARA MATERIAL PERMANENTE		1.800.000,00	

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAMENTARIOS

ORGAO MINISTERIO DA PREVIDENCIA E ASSISTENCIA SOCIAL

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.000	DESPESAS CORRENTES			4.632.949.816,98
3.100	DESPESAS DE CUSTEIO			259.097.852,37
3.110	PESSOAL		57.190.327,22	
3.111	PESSOAL CIVIL	57.190.327,22		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	35.999.342,81		
3.111-02	DESPESAS VARIAVEIS	21.190.984,41		
3.120	MATERIAL DE CONSUMO		170.748.095,02	
3.130	SERVICOS DE TERCEIROS		23.071.076,23	
3.131	REMUNERACAO DE SERVICOS PESSOAIS	1.814.962,10		
3.132	OUTROS SERVICOS DE TERCEIROS	21.256.114,13		
3.140	ENCARGOS DIVERSOS		1.519.379,38	
3.150	DESPESAS DE EXERCICIOS ANTERIORES		6.568.974,52	
3.200	TRANSFERENCIAS CORRENTES			4.373.851.964,61
3.210	SUBVENCOES SOCIAIS		230.000,00	
3.230	TRANSFERENCIAS DE ASSISTENCIA E PREVIDENCIA SOCIAL		207.680,00	
3.233	SALARIO-FAMILIA	207.680,00		
3.250	CONTRIBUICOES DE PREVIDENCIA SOCIAL		4.848.223,16	
3.270	DIVERSAS TRANSFERENCIAS CORRENTES		4.368.566.061,45	
3.272	ENTIDADES FEDERAIS	511.100.000,00		
3.272-01	PESSOAL	268.389.400,00		
3.272-03	OUTROS CUSTEIOS	209.574.800,00		
3.272-04	INATIVOS	19.328.100,00		
3.272-06	SALARIO-FAMILIA	5.712.300,00		

ORGAO MINISTERIO DA PREVIDENCIA E ASSISTENCIA SOCIAL

CODIGO	ESPECIFICACAO	DESDOBRAMENTO / ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.212-07	CONTRIBUICOES DE PREVIDENCIA SOCIAL	8.09[illegible].400,00		
3.275	FUNDACOES INSTITUIDAS PELO PODER PUBLICO	38.104.800,00		
3.275-01	PESSOAL	3.000.000,00		
3.275-03	OUTROS CUSTEIOS	35.104.800,00		
3.278	DIV. TRANSF. CORRENTES VINC. DE RECEITA	3.719.670.161,45		
3.279	DIVERSAS	99.691.100,00		
4.000	DESPESAS DE CAPITAL			12.573.329,28
4.100	INVESTIMENTOS			4.578.329,28
4.130	EQUIPAMENTOS E INSTALACOES		3.248.669,05	
4.140	MATERIAL PERMANENTE		1.329.660,23	
4.300	TRANSFERENCIAS DE CAPITAL			7.995.000,00
4.330	AUXILIOS PARA OBRAS PUBLICAS		1.895.000,00	
4.340	AUXILIOS PARA EQUIPAMENTOS E INSTALACOES		4.300.000,00	
4.350	AUXILIOS PARA MATERIAL PERMANENTE		1.800.000,00	

...	...	...	...	...	...	...
[illegible]				...STOS A PAGAR *	SALDO ...	...
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ATIV. 2.001	7.[illegible]	1.[illegible],00	[illegible]	[illegible]	195.[illegible]	[illegible]
[illegible]	7.9[illegible]	1.[illegible],00	[illegible]	[illegible]	195.155,[illegible]	[illegible]
23.01 15 07 021 2.026						
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
ATIV. 2.026	[illegible]		[illegible]	4.[illegible],75	[illegible]	19[illegible]
23.01 15 07 021 2.23[illegible]						
[illegible]	[illegible]		[illegible]	[illegible]	10[illegible]	[illegible].414,74

[illegible] ... ZENDA

[illegible]ETORIA GE[illegible] ... FIN[illegible]NCAS ... [illegible] 53

DEMONSTRATIVO ... EXECUCAO ... CREDITOS ORC[illegible]

[illegible] - MIN[illegible]TERIO DA [illegible] E [illegible] SOCIAL ... [illegible] MINISTRO

CL[illegible] ORCAM.		[illegible]ULACAO	DISPONIVEL		RESTOS A PAGAR	SALDO D[illegible]
4.000 ***	160.000,00		[illegible]			
ATIV. 2.230	[illegible]		[illegible]	[illegible]57,64	[illegible]	144.50[illegible],60
SUBPROG [illegible]21	1.43[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
PROGRAMA 07	9.[illegible]			[illegible]	453.[illegible]43,70	
FUNCAO 15	[illegible]	1.[illegible]	[illegible]	[illegible]	45[illegible]4.[illegible]	[illegible]4.03[illegible]
UNID. 23.0[illegible]		1.[illegible]5.000,00	[illegible]		45[illegible]4[illegible]	[illegible]

[illegible] 15 19 40 [illegible]

[illegible]			7[illegible]	[illegible]	60.41[illegible]	1.[illegible]
[illegible]			1.[illegible]	[illegible]	60.[illegible]	270.601,50
[illegible]		150.[illegible],00	50.[illegible]	10[illegible]		[illegible]
[illegible]	[illegible]	150.00[illegible],00	[illegible]	[illegible]		[illegible]
[illegible]	9.57[illegible]	450.000,00	[illegible]	9.095.[illegible]	60.417,00	4[illegible]
[illegible]	5[illegible]	29.000,00	[illegible]	15.[illegible],00		1.72[illegible],00
[illegible] 00	7[illegible]		7.[illegible]	650.4[illegible]		[illegible]
[illegible]	7[illegible]		7[illegible]	650.4[illegible]		[illegible]
[illegible]	77[illegible]	29.[illegible]	741.[illegible]	717.[illegible]		[illegible]
[illegible] ***	10.74[illegible]	479.[illegible],00	10.20[illegible]	9.[illegible]	60.417,00	447.[illegible]
[illegible] 00	[illegible]		20[illegible]	[illegible]	174.[illegible]	16.719,71
1.150 *	20[illegible]		201.000,00	[illegible]	174.750,[illegible]	16.719,71
[illegible]	[illegible]		[illegible]	[illegible]	115[illegible]	1.[illegible]
[illegible] *	[illegible]		[illegible]	[illegible]	115,00	1.[illegible]
[illegible] **	4[illegible]		40[illegible]	251.607,57	174.[illegible]	14[illegible]
[illegible] ***	4[illegible]		40[illegible]	251.607,57	174.[illegible]	14[illegible]
[illegible]	11.14[illegible]	[illegible]	[illegible]		235.[illegible]	[illegible]
	11.14[illegible]	479.000,00	10.[illegible]	1[illegible]	235.522,[illegible]	595.747,79
[illegible] MA 09	11.14[illegible]	479.0[illegible],00	10.601.000,00	10.[illegible]	235.[illegible]	595.747,79

7[illegible] 2 15 81 486 2.034

[illegible]	2[illegible]	850.[illegible]	1.[illegible]	[illegible]		9[illegible]
[illegible] *	2[illegible]	850.[illegible]	1.[illegible]	[illegible]		9[illegible]
3.700 **	2[illegible]	850.[illegible]	1.1[illegible]	[illegible]		[illegible]
[illegible] ***	2[illegible]	850.[illegible]	1.[illegible]	[illegible]		9[illegible]
SUBPROG 486	2.0[illegible]	850.[illegible]	1.1[illegible]	[illegible]		9[illegible]
PROGRAMA 81	[illegible]	850.[illegible]	1.1[illegible]	[illegible]		9[illegible]
[illegible] 23.02	15.14[illegible]	1.329.000,00	11.81[illegible]	10.255.[illegible] 1	235.522,[illegible]9	1.515.747,79

S T E R I O [illegible] F . Z E N D A

[illegible] D E F I N A N C A S

[illegible] E X E C U C A O D A D E S P [illegible]

[illegible] - MINISTERIO DA P[illegible]VIDENCIA E ASSISTENCIA SOCIAL — UNIDADE - SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS

L-10[illegible]-36/.47

CREDITO. ORC [illegible]

[illegible]	D[illegible]	ANULACAO	DISPONIVEL	REALIZADO	RESTOS A PAGAR	SALDO DE CREDITO
23.03 15 81 021 2.915						
3.275.01 00	[illegible]			[illegible]		
3.275.03 00	[illegible]		[illegible]	[illegible]		
[illegible] *	[illegible]		[illegible]			
3.200 **	[illegible]		[illegible]	[illegible]		
[illegible] ***	[illegible]		[illegible]	[illegible]		
ATIV. 2.915	[illegible]		[illegible]	[illegible]		
SUBPROG [illegible]21	[illegible]		[illegible]	[illegible]		
23.03 15 81 428 1.915						
4.350.00 00	[illegible]		[illegible]	[illegible]		
4.350 *	[illegible]		[illegible]	[illegible]		
4.[illegible]00 **	[illegible]		[illegible]	[illegible]		
4.000 ***	[illegible]		[illegible]	[illegible]		
PROJ. 1.915	[illegible]		[illegible]	[illegible]		
23.03 15 81 428 2.913						
3.272.01 00	263.[illegible]		[illegible]		[illegible]074.[illegible]	
3.272.0[illegible] 00	209.574.[illegible]		[illegible]			
3.272.04 00	19.[illegible]		19.326.100,[illegible]	19.326.10[illegible]		
3.272.06 00	[illegible]		5.712.[illegible]			
3.27[illegible].07 00	[illegible]			[illegible]		
3.270 *	511.10[illegible]		511.1[illegible]	511.1[illegible]		
3.200 **	[illegible]		[illegible]	[illegible]	[illegible]074.[illegible]	
[illegible]	[illegible]		511.1[illegible]		[illegible]74.[illegible]	
ATIV. 2.913	511.1[illegible]		[illegible]		[illegible]	
SUBPROG 428	[illegible]		[illegible]	[illegible]	[illegible]	
23.03 15 81 483 1.915						
4.350.00 00	[illegible]		[illegible]	[illegible]		
4.350 *	[illegible]		[illegible]	[illegible]		
4.300 **	[illegible]		[illegible]	[illegible]		
4.000 ***	[illegible]		[illegible]	[illegible]		
PROJ. 1.915	7[illegible]		7[illegible]	7[illegible]		
23.03 15 81 483 2.615						
3.[illegible] 00	[illegible]		[illegible]	[illegible]		
3.27 *	[illegible]		[illegible]	[illegible]		
[illegible]	37[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
ATIV. 2.615	[illegible]		[illegible]	[illegible]		

[illegible] 15 81 485 2.91[illegible]

[illegible] 15 81 486 1.91[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	8[illegible]	[illegible]	[illegible]
[illegible]	8[illegible]	80[illegible]	[illegible]
[illegible] 1.[illegible]	[illegible]	[illegible]	80[illegible]

[illegible] 15 81 486 2.915

3.275.01 00	1.0[illegible]	1.[illegible]	1.[illegible]
3.275.0[illegible] 00	1.774.[illegible]	1.77[illegible]	[illegible]
[illegible].770 *	2.774.[illegible]	[illegible]	[illegible]
[illegible].200 **	2.774.[illegible]	[illegible]	[illegible].774.[illegible]
.000 ***	2.774.[illegible]	[illegible]	[illegible].774.[illegible]
ATIV. 2.915	2.774.[illegible]	[illegible]	[illegible]
SUBPROG 486	[illegible]	[illegible]	[illegible]
[illegible]GRAMA 81	551.[illegible]	[illegible]	[illegible]
FUNÇÃO 15	551.[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA EXECUÇÃO DA DESPESA — CRÉDITOS ORÇAMENTÁRIOS

CLASS. ECON. *	DOTAÇÃO *	ANULAÇÃO *	DISPONÍVEL *	REALIZADO *	RESTOS A PAGAR *	SALDO DE CRÉDITO *
23.04 15 08 032 2.011						
3.111.01 00	[illegible]	941.000,00	[illegible]	[illegible]		
3.111.02 00	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
3.110 *	4.0[illegible]	1.[illegible].000,00	[illegible]	[illegible]		[illegible]
3.1[illegible]1.00 00	[illegible]		200.000,00			[illegible]
3.132.00 00	[illegible]		[illegible]	[illegible]	33.140,50	[illegible]
3.130 *	550.000,00		[illegible]	[illegible]	33.[illegible]40,50	200.7[illegible]
3.140.00 00	[illegible]		60.000,00	[illegible]		54.7[illegible]
3.140 *	60.000,00		60.[illegible]	[illegible]		54.7[illegible]
3.100 **	5.4[illegible]	1.160.000,00	4.[illegible]	[illegible]	33.140,50	279.1[illegible]
3.23[illegible].00 00	[illegible]	21.000,00	9.[illegible]	7.000,00		1.4[illegible]
3.230 *	[illegible]	21.000,00	9.000,00	7.000,00		1.400,00
3.250.00 00	[illegible]		[illegible]	[illegible]		[illegible]
3.250 *	[illegible]		[illegible]	[illegible]		[illegible]
3.200 **	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
3.000 ***	5.7[illegible]	1.181.000,00	4.579.[illegible]	4.[illegible]	[illegible]	[illegible]
4.130.00 00	[illegible]		150.[illegible]	1.92[illegible],00		14[illegible]
4.130 *	[illegible]		[illegible]	[illegible]		14[illegible]
4.140.00 00	[illegible]		15[illegible]	[illegible]	[illegible]	[illegible]
4.140 *	[illegible]		150.[illegible]	[illegible]	[illegible]	[illegible]
4.100 **	[illegible]		30[illegible]	[illegible]	[illegible]	[illegible]
4.000 ***	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
SUBPROG. 032	[illegible]	1.181.[illegible]	4.[illegible]	[illegible]	[illegible]	[illegible]
PROGRAMA 08	6.[illegible]	1.181.[illegible]	4.[illegible]	[illegible]	[illegible]	547.[illegible]
FUNÇÃO 15	6.[illegible]	1.181.[illegible]	4.579.[illegible]	[illegible]	[illegible]	547.[illegible]
UNID. 23.04	[illegible]	1.[illegible]	4.[illegible]	[illegible]	[illegible]	547.[illegible]

[illegible] 15 [illegible] 169 [illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		15 [illegible]	[illegible]		10 [illegible]
[illegible]	[illegible]	[illegible]	2[illegible]	[illegible]	47[illegible]	[illegible]
[illegible]	[illegible]	7.000,00	[illegible]			[illegible]
[illegible]	[illegible]	7.000,00	[illegible]			[illegible]
[illegible]	[illegible]		[illegible]	411.8[illegible],16		[illegible]
[illegible]	[illegible]		450.000,00	41[illegible]		[illegible]
[illegible]	[illegible]	7.000,00	453.[illegible]	411.[illegible]		[illegible]
[illegible]	[illegible]	23[illegible]	3.076.000,00	[illegible]	41[illegible]	271.[illegible]
[illegible]	170.000,00		170.000,00	[illegible]	145.[illegible]	17.135,20
[illegible]	[illegible]		17[illegible]	152.064,00	145.[illegible]	17.135,20
[illegible]	[illegible]		120.[illegible]	14.49[illegible]		105.51[illegible]
[illegible]	[illegible]		12[illegible]	14.4[illegible]		105.51[illegible]
[illegible]	2[illegible]		[illegible]	16[illegible]	14[illegible]	122.045,20
[illegible]	[illegible]		2[illegible]	16[illegible]	14[illegible]	122.045,20
[illegible]	3.[illegible]	23[illegible]	[illegible]	[illegible]	197.[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	197.[illegible]	[illegible]
PROGRAMA 25	[illegible]	232.[illegible]	[illegible]	[illegible]	197.[illegible]	[illegible]
[illegible] 15	[illegible]	[illegible]	[illegible]	[illegible]	197.[illegible]	[illegible]
UNID. 23.05	[illegible]	[illegible]	[illegible]	[illegible]	197.[illegible]	[illegible]

DEMONSTRATIVO D[illegible] DESPESA — CREDITOS ORCAMENTARIOS

[illegible] - MINISTERIO DA PREVIDENCIA E ASSISTENCIA SOCIAL — UNIDADE - SECRETARIA DE ASSISTENCIA SOCIAL

CLASS. ORC./M. *	DOTACAO *	ANULACAO *	DISPONIVEL	REALIZADO *	RESTOS A PAGAR *	SALDO DE CREDITO *
2[illegible].06 15 81 486 2.383						
3.111.01 00	[illegible]	[illegible]	45[illegible]	[illegible]		[illegible]
3.111.02 00	1.15[illegible]		[illegible]	[illegible]		
3.110 *	1.85[illegible]	[illegible]	1.6[illegible]	[illegible]		111.307,[illegible]4
3.131.00 00	[illegible]		[illegible]	[illegible]		[illegible]56,48
3.132.00 00	[illegible]		[illegible]	[illegible]	74[illegible]54,[illegible]	48[illegible]
3.130 *	[illegible]		[illegible]	[illegible]	74[illegible]54,00	1.144,78
3.140.00 00	[illegible]					1.[illegible]
3.140 *	[illegible]		[illegible]	[illegible]		1.9[illegible]
3.100 **	[illegible]	[illegible]50.[illegible],00	1.8[illegible]	[illegible]	74[illegible]54,[illegible]	114.357,[illegible]
3.23[illegible].00 00		1[illegible],00				
3.230 *	[illegible]	1[illegible].00[illegible],00				
3.250.00 00				174.45[illegible]		[illegible]54[illegible]
3.250 *	[illegible]		[illegible]	114.45[illegible]		[illegible]
3.200 **	210.[illegible]	1[illegible],00	20[illegible]	1[illegible].457,37		[illegible]
3.000 ***	2.[illegible]	[illegible]60.000,00	2.05[illegible]	[illegible]	74[illegible]54,[illegible]	1[illegible]
4.130.00 00	[illegible]		1[illegible]	[illegible]		
4.130 *	[illegible]		[illegible]			[illegible]
4.140.00 00	[illegible]		[illegible]	1[illegible]		[illegible]
4.140 *	[illegible]		[illegible]	1[illegible]	4.47[illegible]	[illegible]
4.100 **	[illegible]		[illegible]	1[illegible]	4.47[illegible]	1[illegible]65,[illegible]
[illegible]	[illegible]		[illegible]	1[illegible]	[illegible]	1[illegible]65,[illegible]
ATIV. 2.38[illegible]	[illegible]	[illegible]	[illegible]	[illegible]54,55	7[illegible]	[illegible]
SUBPROG 486	[illegible]	[illegible]	[illegible]	[illegible]54,5[illegible]	7[illegible]	[illegible]965,45
PROGRAMA 81	[illegible]	[illegible]	[illegible]	[illegible]	7[illegible]	3[illegible]565,45
FUNCAO 15	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
UNID. 23.06	[illegible]	[illegible]	[illegible]	[illegible]	7[illegible]	[illegible]

23.07 15 82 492 2.384

[illegible]	[illegible].000,00		7.15[illegible]	7.14[illegible]		1.56[illegible],16
[illegible]	[illegible]		[illegible]	[illegible].47,[illegible]		80.15[illegible]
[illegible]	7.850.000,00		7.85[illegible]	7.70[illegible]		61.715,07
[illegible]	200.000,00		[illegible]	[illegible]		118.000,00
[illegible]	200.000,00		[illegible]	190.[illegible],40	10.138,00	3.996,00
[illegible] *	[illegible]		[illegible]	[illegible].70[illegible],40	10.138,00	121.996,00
[illegible]	[illegible]		1[illegible]	10.[illegible],03		[illegible].007,[illegible]
[illegible]	[illegible]		1[illegible]	1[illegible],67		6[illegible].657,37
[illegible] *	8.35[illegible],00		8.3[illegible]	8.[illegible],36	10.138,00	287.[illegible],04
[illegible]	120.000,00	70.000,00	50.000,00	44.44[illegible],00		5.560,00
[illegible] *	[illegible]	7[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	200.000,00		20[illegible]	193.253,13		6.740,07
[illegible]	200.000,00		200.000,00	193.253,13		6.740,87
[illegible] *	[illegible]20.000,00	70.000,00	250.[illegible]	237.693,1[illegible]		12.306,[illegible]7
[illegible]	8.070.000,00	70.000,00	8.60[illegible]	8.300.373,49	10.138,00	299.62[illegible],51
[illegible]	200.000,00		20[illegible]	194.72[illegible],30	82.870,00	5.277,[illegible]
[illegible] *	200.000,00		200.000,00	194.72[illegible],80	82.870,00	5.277,[illegible]0
[illegible].00 00	200.000,00		200.000,00	63.43[illegible],76		130.56[illegible],24
[illegible] *	200.000,00		200.000,00	63.43[illegible],76		130.56[illegible],24
[illegible] **	400.000,00		400.000,00	258.162,56	82.870,00	141.837,44
[illegible] ***	400.000,00		400.000,00	258.162,56	82.870,00	141.837,44
ATTIV. 2.384	9.070.000,00	70.000,00	9.000.000,00	8.550.530,05	93.008,00	441.463,95

23.07 15 82 492 2.385

3.111.01 00	[illegible]	300.000,00	1.73[illegible]	1.73[illegible]		
3.111.0[illegible] 00	[illegible]	170.000,00	[illegible]	1[illegible]		10[illegible].74[illegible]
3.110 *	2.[illegible]	470.[illegible],00	1.73[illegible]	1.713.7[illegible],00		10[illegible].74[illegible]
3.131.00 00	100.000,00		100.000,00			100.000,00
[illegible] 00	[illegible]		[illegible].000,00	[illegible].000,00	[illegible]	
[illegible] *	1[illegible]		1[illegible]	30.000,00	30.000,00	100.000,00
[illegible] 0[illegible]	[illegible]		[illegible]			[illegible]
[illegible] *	2[illegible]		[illegible]			[illegible]
[illegible] **	2.[illegible]	47[illegible]	1.[illegible]	1.7[illegible]	[illegible]	1[illegible]
3.233.00 00	[illegible]	10.000,00	[illegible]	1[illegible]		1[illegible]
3.230 *	[illegible]	10.000,00	[illegible]	[illegible]		1[illegible]
3.250.00 00	1[illegible]		[illegible]	[illegible]		[illegible]
3.[illegible] *	1[illegible]		1[illegible]	[illegible]		[illegible].177,[illegible]
[illegible] **	[illegible]	1[illegible]	[illegible]	[illegible]		[illegible]
[illegible] ***	2.[illegible]	[illegible]	[illegible]	1.7[illegible]	30.[illegible],00	147.381,[illegible]
4.1[illegible].00 00	4[illegible]		4[illegible]	[illegible]	32.[illegible]	[illegible]
4.1 *	4[illegible]		4[illegible]	[illegible]	3[illegible].48[illegible]	[illegible]
4.[illegible].00 00	[illegible]		[illegible]	4[illegible]	44.[illegible]	[illegible]
4.[illegible] *	[illegible]		[illegible]	4[illegible]	44.[illegible]	[illegible]
4.[illegible] **	[illegible]		[illegible]	77[illegible]	77.[illegible]	1[illegible]

INSPETORIA GERAL

DEMONSTRATIVO

MINISTERIO DA PREVIDENCIA E ASSISTENCIA SOCIAL

DISPONIVEL

SALDO

23.07 15 82 492 2.386

23.07 15 82 492 2.566

CREDITOS ORCAMENT[illegible]

[illegible]	[illegible]	ANULAÇÃO	DISPONÍVEL	REALIZADA	RESTOS A PAGAR	SALDO DE CRÉDITO
[illegible] 15 1 428 [illegible]						
[illegible]	[illegible]		[illegible]	[illegible]		1[illegible]
[illegible]	[illegible]		1.[illegible]	1.[illegible]		67.7[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		250.4[illegible]
[illegible]	2[illegible].000,00		[illegible]	[illegible]		107.95[illegible]
[illegible]	[illegible]00.000,00		900.000,00	890.[illegible],00		3[illegible].24[illegible],00
[illegible]	1.[illegible]		1.[illegible]	[illegible]		171.374,[illegible]
[illegible]	[illegible]		[illegible]	15[illegible]		[illegible]
[illegible]	5[illegible],00		[illegible]	1.[illegible]		[illegible]
3.100 **	4.70[illegible]		4.7[illegible]	4.[illegible]		45[illegible].401,40
3.233.00 00	2[illegible]	8.000,00	12[illegible]	[illegible]		1.9[illegible]
3.230 *	2[illegible]	8.000,00	12[illegible],00	[illegible]		1.9[illegible]
3.250.00 00	[illegible]	1[illegible]	[illegible]	20[illegible]		10.[illegible]
3.250 *	[illegible]	10.[illegible]	[illegible]	2[illegible]		10.149,[illegible]
3.200 **	[illegible]	18.000,00	[illegible]2[illegible]	21[illegible]		[illegible]
3.000 ***	5.01[illegible]	18.000,00	4.9[illegible]	4.[illegible]		4[illegible]
4.1[illegible].00 00	[illegible]		[illegible]	17[illegible]	174.[illegible]	22.579,71
4.140 *	[illegible]		[illegible]	177.4[illegible]	174.[illegible]	22.579,71
4.140.00 00	[illegible]		[illegible]	[illegible]	[illegible]	1[illegible]
4.140 *	[illegible]		[illegible]	[illegible]	[illegible]	1[illegible]
4.100 **	40[illegible]		400.[illegible]	[illegible]	17[illegible]	[illegible]
4.000 ***	40[illegible]		400.000,[illegible]	[illegible]	175.4[illegible]	[illegible]
ATIV. 2.5[illegible]	5.4[illegible]	18.0[illegible]	5.[illegible]	4.7[illegible]	175.4[illegible]	66[illegible]
[illegible] PROG. 428	5.41[illegible]	18.000,[illegible]	5.[illegible]	4.7[illegible]	175.4[illegible]	66[illegible]
PROGRAMA 81	5.43[illegible]	18.000,[illegible]	5.[illegible]	4.7[illegible]78	175.4[illegible]	66[illegible]
FUNÇÃO 15	5.4[illegible]	18.00[illegible]	5.5[illegible]	4.7[illegible]78	175.4[illegible]	66[illegible]
UNID. 23.05	5.43[illegible]	18.000,00	5.59[illegible]	4.7[illegible]8	175.4[illegible]	66[illegible]

DE FINANÇAS

EXECUÇÃO DA [illegible]

MINISTÉRIO DA [illegible] E ASSISTÊNCIA SOCIAL

CLASS. ECON. *	[illegible]	ANULAÇÃO	DISPON.
23.09 15 07 021 2.010			
.111.01 00	[illegible]		
.111.02 00	[illegible]		
.110 *	[illegible]		
.131.00 00	[illegible]		
.132.00 00	[illegible]		
.130 *	[illegible]		
.140	[illegible]		
.170 *	[illegible]		
[illegible] 15 07 217 2.023			

23.11 15 75 023 2.522

3.132.00 00	[illegible]	[illegible]	[illegible]
3.150 *	[illegible]	[illegible]	[illegible]
3.100 **	[illegible]	[illegible]	[illegible]
3.000 ***	[illegible]	[illegible]	[illegible]
ATIV. 2.522	[illegible]	[illegible]	[illegible]
SUBPROG 023	[illegible]	[illegible]	[illegible]

23.11 15 75 431 1.702

23.11 15 75 431 1.704

23.11 15 75 431 1.705

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES

* CREDITOS ORCAMENTARIOS
* ESPECIAIS E EXTRAORDINARIOS

O R G A O 23 - MINISTERIO DA PREVIDENCIA E ASSISTENCIA SOCIAL

UNIDADE	E S P E C I F I C A C A O	P R O J E T O S	A T I V I D A D E S	T O T A L
23.01	GABINETE DO MINISTRO		7.103.384,10	7.103.384,10
23.02	SECRETARIA GERAL		10.295.252,21	10.295.252,21
23.03	SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	1.895.000,00	549.204.800,00	551.099.800,00
23.04	INSPETORIA GERAL DE FINANCAS		4.331.710,31	4.331.710,31
23.05	DIVISAO DE SEGURANCA E INFORMACOES		2.974.251,25	2.974.251,25
23.06	SECRETARIA DE ASSISTENCIA SOCIAL		1.927.034,55	1.927.034,55
23.07	SECRETARIA DE PREVIDENCIA SOCIAL		3.836.740.184,22	3.836.740.184,22
23.08	SECRETARIA DE SERVICOS MEDICOS		4.725.139,98	4.725.139,98
23.09	DEPARTAMENTO DO PESSOAL		3.972.025,96	3.972.025,96
23.10	DEPARTAMENTO DE ADMINISTRACAO		32.495.263,68	32.495.263,68
23.11	CENTRAL DE MEDICAMENTOS	5.500.000,00	184.359.100,00	189.859.100,00
T O T A L D O O R G A O (23)	. . . .	7.395.000,00	4.638.128.146,26	4.645.523.146,26

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES * CREDITOS ORCAMENTARIOS

ORGAO 23 -: MINISTERIO DA PREVIDENCIA E ASSISTENCIA SOCIAL

UNIDADE	ESPECIFICACAO	PROJETOS	ATIVIDADES	TOTAL
23.01	GABINETE DO MINISTRO		7.103.384,10	7.103.384,10
23.02	SECRETARIA GERAL		10.295.252,21	10.295.252,21
23.03	SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	1.895.000,00	549.204.800,00	551.099.800,00
23.04	INSPETORIA GERAL DE FINANCAS		4.331.710,31	4.331.710,31
23.05	DIVISAO DE SEGURANCA E INFORMACOES		2.974.251,25	2.974.251,25
23.06	SECRETARIA DE ASSISTENCIA SOCIAL		1.927.034,55	1.927.034,55
23.07	SECRETARIA DE PREVIDENCIA SOCIAL		3.836.740.184,22	3.836.740.184,22
23.08	SECRETARIA DE SERVICOS MEDICOS		4.725.139,98	4.725.139,98
23.09	DEPARTAMENTO DO PESSOAL		3.972.025,96	3.972.025,96
23.10	DEPARTAMENTO DE ADMINISTRACAO		32.495.263,68	32.495.263,68
23.11	CENTRAL DE MEDICAMENTOS	5.500.000,00	184.359.100,00	189.859.100,00
TOTAL DO ORGAO (23)		7.395.000,00	4.638.128.146,26	4.645.523.146,26

DOTACOES ORCAMENTARIAS	DESPESAS CORRENTES — CUSTEIO — PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
01-GABINETE DO MINISTRO	4.642.560,39	1.950.477,36	6.593.037,75
02-SECRETARIA GERAL	8.25[illegible].648,65	845.226,10	9.095.874,75
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS			
04-[illegible]	[illegible]	[illegible]	[illegible]348,81
05-[illegible]	[illegible]	[illegible]	[illegible]37,23
06-SECRETARIA DE ASSISTENCIA SOCIAL	1.488.692,86	246.950,12	1.735.642,98
07-[illegible]	[illegible]	[illegible]	[illegible]
08-[illegible]	[illegible]4	[illegible]	[illegible]13,34
09-[illegible]	[illegible]	[illegible]	[illegible]76,93
10-[illegible]	[illegible]	[illegible]	[illegible]
11-[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

[illegible] S E CAT.ECONOMICA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

[illegible]

UNIDADES ORCAMENTARIAS	TRANSFERENCIAS CORRENTES			
	[illegible]	[illegible]	[illegible] TRANSF.CORR.	TOTAL DESP.CORRENTE
01-[illegible]	[illegible]		[illegible]	[illegible]
02-[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
03-[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
04 [illegible]	[illegible]		[illegible]	[illegible]
05-[illegible]	411.859,16		411.859,16	2.806.896,45
06-[illegible]	174.457,37		174.457,37	1.910.100,35
07 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
08-[illegible]	[illegible]		[illegible]	[illegible]
09-[illegible]	[illegible]		[illegible]	[illegible]
10-[illegible]	[illegible]		[illegible]	[illegible]
11-[illegible]	[illegible]		[illegible]	[illegible]
TOTAL DO [illegible]	509.581.105,16	4.164.270.861,45	4.673.851.966,61	4.632.949.816,98

L.102330.437043

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

23 - MINISTERIO DA PREVIDENCIA E ASSISTENCIA SOCIAL

UNIDADES ORCAMENTARIAS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
01-GABINETE DO MINISTRO	322.133,72			322.133,72
02-SECRETARIA GERAL	251.607,57			251.607,57
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS			1.895.000,00	1.895.000,00
04-INSPETORIA GERAL DE FINANCAS	63.476,55			63.476,55
05-DIVISAO DE SEGURANCA E INFORMACOES	167.354,80			167.354,80
06-SECRETARIA DE ASSISTENCIA SOCIAL	16.934,20			16.934,20
07-SECRETARIA DE PREVIDENCIA SOCIAL	336.418,86			336.418,86
08-SECRETARIA DE SERVICOS MEDICOS	209.690,72			209.690,72
09-DEPARTAMENTO DO PESSOAL	16.094,56			16.094,56
10-DEPARTAMENTO DE ADMINISTRACAO	2.294.618,30			2.294.618,30
11-CENTRAL DE MEDICAMENTOS	900.000,00		6.100.000,00	7.000.000,00
[illegible]	[illegible]		7.995.000,00	12.573.329,28

UNIDADES ORCAMENTARIAS	[illegible]
01-GABINETE [illegible]	[illegible]
02-[illegible] GERAL	[illegible]
03-[illegible] GERAL - ENTIDADES SUPERVISIONADAS	[illegible]
04-INSPETORIA GERAL DE FINANCAS	4.331.710,31
05-[illegible]	[illegible]
06-SECRETARIA DE ASSISTENCIA SOCIAL	1.927.[illegible]34,55
07-SECRETARIA DE PREVIDENCIA SOCIAL	3.836.740.184,[illegible]2
08-SECRETARIA DE SERVICOS MEDICOS	4.725.139,98
09-[illegible]ARTAMENTO DO PESSOAL	3.972.025,96
10-[illegible]RTAMENTO DE ADMINISTRACAO	32.495.263,68
11-[illegible]	189.859.100,0[illegible]
TOTAL DO ORGAO	4.645.52[illegible].46[illegible],[illegible]0

[illegible]
[illegible]
[illegible]
[illegible]

L.102330.40A/043

19?? — FOLHA - 23.01

CREDITOS ORCAMENTARIOS

[illegible] ORCAMENTARIAS	DESPESAS CORRENTES		
	[illegible]		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
01-GABINETE DO MINISTRO	[illegible]	[illegible]	?.??1.037,75
02-SECRETARIA GERAL	8.25?.640,65	845.220,10	9.??.874,75
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS			
04-INSPETORIA GERAL DE FINANCAS	[illegible]	354.572,41	3.970.848,81
05-DIVISAO DE SEGURANCA E INFORMACOES	2.286.557,29	108.480,00	2.395.037,29
06-SECRETARIA DE ASSISTENCIA SOCIAL	1.488.692,86	246.950,12	1.735.042,98
07-[illegible] DE PREVIDENCIA SOCIAL	16.219.719,59	443.?61,27	16.662.780,86
08-SECRETARIA DE SERVICOS MEDICOS	[illegible]	947.926,00	4.301.318,54
09-DEPARTAMENTO DO PESSOAL	3.?55.245,99	679.830,91	3.605.076,90
10-DEPARTAMENTO DE ADMINISTRACAO	8.977.033,51	20.041.90?,98	29.018.934,49
11-CENTRAL DE MEDICAMENTOS	5.3??.000,00	176.359.1??,??	181.659.100,00
[illegible]	[illegible]	201.9?7.525,15	[illegible],37

[illegible] E ASSISTENCIA SOCIAL

ORCAMENTO	DESPESAS CORRENTES — TRANSFERENCIAS CORRENTES			
	[illegible]	[illegible]	[illegible]	D.SP.CORRENT
1-GABINETE DO MINISTRO	188.212,63		188.212,63	6.781.[illegible],38
[illegible]-SECRETARIA GERAL	717.769,39	230.000,00	[illegible]	[illegible].143.[illegible],04
[illegible]-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	314.525.200,00	244.675.000,00	[illegible]	[illegible]
[illegible]-[illegible]ETORIA GERAL DE FINANCAS	297.384,95		[illegible]7.384,95	4.[illegible],70
[illegible]5-[illegible]ISAO DE SEGURANCA E INFORMACOES	411.859,16		411.859,16	2.[illegible],45
06-SECRETARIA DE ASSISTENCIA SOCIAL	174.457,37		174.457,37	1.910.100,35
07-SECRETARIA DE PREVIDENCIA SOCIAL	379.723,05	3.819.301.261,45	3.819.740.984,50	3.836.403.765,36
08-SECRETARIA DE SERVICOS MEDICOS	213.930,72		213.930,72	4.515.449,26
09-DEPARTAMENTO DO PESSOAL	290.854,50		290.854,50	3.955.931,40
10-DEPARTAMENTO DE ADMINISTRACAO	1.181.710,89		[illegible]	[illegible],35
11-CENTRAL DE MEDICAMENTOS	1.200.000,00		1.200.000,00	182.859.100,00
TOTAL DO ORGAO	3[illegible]9.581.103,16	4.064.270.861,45	4.373.851.964,61	4.632.949.816,98

[illegible]NSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA — CREDITOS ORCAMENTARIOS

UNIDADES ORCAMENTARIAS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	[illegible] FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
01-GABINETE DO MINISTRO	322.133,72			322.133,72
02-SECRETARIA GERAL	251.607,57			251.607,57
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS			[illegible]	[illegible]
04-INSPETORIA GERAL DE FINANCAS	63.476,55			63.476,55
05-DIVISAO DE SEGURANCA E INFORMACOES	167.354,80			167.354,80
06-SECRETARIA DE ASSISTENCIA SOCIAL	16.934,20			16.934,20
07-SECRETARIA DE PREVIDENCIA SOCIAL	336.418,86			336.418,86
08-SECRETARIA DE SERVICOS MEDICOS	[illegible]			209.690,72
09-DEPARTAMENTO DO PESSOAL	16.094,56			16.094,56
10-DEPARTAMENTO DE ADMINISTRACAO	2.294.618,30			2.294.618,30
11-CENTRAL DE MEDICAMENTOS	900.000,00		6.100.000,00	7.000.000,00
[illegible]	4.578.329,28		7.995.000,00	12.573.329,28

[illegible]VO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA — CREDITOS ORCAMENTARIOS

[illegible]ERIO DA PREVIDENCIA [illegible]

UNIDADES ORCAMENTARIAS	TOTAL GERAL
01-GABINETE DO MINISTRO	7.1[illegible]3.384,10
02-[illegible] GERAL	10.295.252,21
03-[illegible] GERAL - ENTIDADES SUPERVISIONADAS	551.099.800,00
04-INSPETORIA GERAL DE FINANCAS	4.331.710,31
05-DIVISAO DE SEGURANCA E INFORMACOES	2.974.251,25
06-SECRETARIA DE ASSISTENCIA SOCIAL	1.927.034,55
07-SECRETARIA DE PREVIDENCIA SOCIAL	3.836.740.184,22
08-[illegible]	[illegible]
09-DEPARTAMENTO DO PESSOAL	3.972.025,96
10-DEPARTAMENTO DE ADMINISTRACAO	32.495.263,68
11-CENTRAL DE MEDICAMENTOS	189.859.100,00
TOTAL DO ORGAO	4.645.523.146,26

M I N I S T E R I O   D A   F A Z E N D A

L.102330.418/044

I N S P E T O R I A   G E R A L   D E   F I N A N C A S

D E Z E M B R O - 1 9 7 6

F O L H A - 23.01

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA

CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

23 MINISTERIO DA PREVIDENCIA E ASSISTENCIA SOCIAL

F O N T E D E R E C U R S O S	D E S P E S A S C O R R E N T E S		
	C U S T E I O		
	P E S S O A L	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
00-ORDINARIO NAO VINCULADO 23-COTA DE PREVIDENCIA	57.190.327,22	201.907.525,15	259.097.852,37
T O T A L D O O R G A O	57.190.327,22	201.907.525,15	259.097.852,37

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA   CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

23 - MINISTERIO DA PREVIDENCIA E ASSISTENCIA SOCIAL

FONTE DE RECURSOS	DESPESAS CORRENTES			
	TRANSFERENCIAS CORRENTES			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
00-ORDINARIO NAO VINCULADO	309.581.103,16	344.600.700,00	654.181.803,16	913.279.655,53
23-COTA DE PREVIDENCIA		3.719.670.161,45	3.719.670.161,45	3.719.670.161,45
TOTAL DO ÓRGÃO	309.581.103,16	4.064.270.861,45	4.373.851.964,61	4.632.947.816,98

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORM. A NATUREZA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

23 - MINISTERIO DA PREVIDENCIA E ASSISTENCIA SOCIAL

FONTE DE RECURSOS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
00-ORDINARIO NAO VINCULADO 23-COTA DE PREVIDENCIA	4.578.329,28		7.995.000,00	12.573.329,28
TOTAL DO ORGAO	4.578.329,28		7.995.000,00	12.573.329,28

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA   CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

23 MINISTERIO DA PREVIDENCIA E ASSISTENCIA SOCIAL

F O N T E D E R E C U R S O S	T O T A L G E R A L
00-ORDINARIO NAO VINCULADO	925.852.984,81
23-COTA DE PREVIDENCIA	3.719.670.161,45
T O T A L D O O R G A O	4.645.523.146,26

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA   C R E D I T O S   O R C A M E N T A R I O S

23 - MINISTERIO DA PREVIDENCIA E ASSISTENCIA SOCIAL

F O N T E D E R E C U R S O S	D E S P E S A S C O R R E N T E S		
	C U S T E I O		
	P E S S O A L	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
00-ORDINARIO NAO VINCULADO 23-COTA DE PREVIDENCIA	57.190.327,22	201.907.525,15	259.097.852,37
T O T A L D O O R G A O	57.190.327,22	201.907.525,15	259.097.852,37

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — C R E D I T O S   O R C A M E N T A R I O S

23 - MINISTERIO DA PREVIDENCIA E ASSISTENCIA SOCIAL

FONTE DE RECURSOS	DESPESAS CORRENTES			
	TRANSFERENCIAS CORRENTES			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
00-ORDINARIO NAO VINCULADO	309.581.103,16	344.600.700,00	654.181.803,16	913.279.655,53
23-COTA DE PREVIDENCIA		3.719.670.161,45	3.719.670.161,45	3.719.670.161,45
T O T A L D O [illegible]	309.581.103,16	4.064.270.861,45	4.373.851.964,61	4.632.949.816,98

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA CREDITOS ORCAMENTARIOS

23 - MINISTERIO DA PREVIDENCIA E ASSISTENCIA SOCIAL

FONTE DE RECURSOS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
00-ORDINARIO NAO VINCULADO 23-COTA DE PREVIDENCIA	4.578.329,28		7.995.000,00	12.573.329,28
TOTAL DO ORGAO	4.578.329,28		7.995.000,00	12.573.329,28

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

23 - MINISTERIO DA PREVIDENCIA E ASSISTENCIA SOCIAL

FONTE DE RECURSOS	TOTAL GERAL
00-ORDINARIO NAO VINCULADO	925.852.984,81
23-COTA DE PREVIDENCIA	3.719.670.161,45
TOTAL DA FOLHA	4.645.523.146,26

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DA PREVIDENCIA E ASSISTENCIA SOCIAL

UNIDADE ORCAMENTARIA	15-ASSISTENCIA E PREVIDENCIA	16-TRANSPORTE
01 GABINETE DO MINISTRO	7.103.384,10	
02 SECRETARIA GERAL	10.295.252,21	
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	551.099.800,00	
04 INSPETORIA GERAL DE FINANCAS	4.331.710,31	
05 DIVISAO DE SEGURANCA E INFORMACOES	2.974.251,25	
06 SECRETARIA DE ASSISTENCIA SOCIAL	1.927.034,55	
07 SECRETARIA DE PREVIDENCIA SOCIAL	3.836.740.184,22	
08 SECRETARIA DE SERVICOS MEDICOS	4.725.139,98	
09 DEPARTAMENTO DO PESSOAL	3.972.025,96	
10 DEPARTAMENTO DE ADMINISTRACAO	32.495.263,68	
11 CENTRAL DE MEDICAMENTOS	189.859.100,00	
TOTAL DO ORGAO	4.645.523.146,26	

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DA PREVIDENCIA E ASSISTENCIA SOCIAL

UNIDADE ORCAMENTARIA	TOTAL GERAL
01 GABINETE DO MINISTRO	7.103.364,16
02 SECRETARIA GERAL	10.[illegible],21
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	551.099.800,00
04 INSPETORIA GERAL DE FINANCAS	4.331.710,31
05 DIVISAO DE SEGURANCA E INFORMACOES	2.974.251,25
06 SECRETARIA DE ASSISTENCIA SOCIAL	1.927.034,55
07 SECRETARIA DE PREVIDENCIA SOCIAL	3.836.740.184,22
08 SECRETARIA DE SERVICOS MEDICOS	4.[illegible],98
09 DEPARTAMENTO DO PESSOAL	3.972.025,96
10 DEPARTAMENTO DE ADMINISTRACAO	32.495.263,68
11 CENTRAL DE MEDICAMENTOS	139.[illegible].100,00
TOTAL DO ORGAO	4.[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA PREVIDENCIA E ASSISTENCIA SOCIAL

UNIDADE ORCAMENTARIA	15-ASSISTENCIA E PREVIDENCIA	16-TRANSPORTE
01 GABINETE DO MINISTRO	7.103.384,10	
02 SECRETARIA GERAL	10.295.252,21	
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	551.099.800,00	
04 INSPETORIA GERAL DE FINANCAS	4.331.710,31	
05 DIVISAO DE SEGURANCA E INFORMACOES	2.974.251,25	
06 SECRETARIA DE ASSISTENCIA SOCIAL	1.927.034,55	
07 SECRETARIA DE PREVIDENCIA SOCIAL	3.636.740.184,22	
08 SECRETARIA DE SERVICOS MEDICOS	4.725.139,98	
09 DEPARTAMENTO DO PESSOAL	3.972.025,90	
10 DEPARTAMENTO DE ADMINISTRACAO	32.495.263,68	
11 CENTRAL DE MEDICAMENTOS	189.859.100,00	
TOTAL DO ORGAO	[illegible]	

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA PREVIDENCIA E ASSISTENCIA SOCIAL

UNIDADE ORCAMENTARIA	TOTAL GERAL
01 GABINETE DO MINISTRO	7.103.384,10
02 SECRETARIA GERAL	10.295.252,21
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	551.099.800,00
04 INSPETORIA GERAL DE FINANCAS	4.331.710,31
05 DIVISAO DE SEGURANCA [illegible]	2.974.251,25
06 SECRETARIA DE ASSISTENCIA SOCIAL	1.927.034,55
07 SECRETARIA DE PREVIDENCIA SOCIAL	3.836.74[illegible],22
08 SECRETARIA DE SERVICOS MEDICOS	4.725.1[illegible],98
09 DEPARTAMENTO DO PESSOAL	3.972.025,56
10 DEPARTAMENTO DE ADMINISTRACAO	32.495.263,68
11 CENTRAL DE MEDICAMENTOS	189.859.100,00
TOTAL DO ORGAO	4.[illegible]

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAM., ESPEC E EXTRAORDINARIOS

ORGAO MINISTERIO DAS RELACOES EXTERIORES

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.000	DESPESAS CORRENTES			907.140.793,19
3.100	DESPESAS DE CUSTEIO			884.643.517,69
3.110	PESSOAL		409.231.400,00	
3.111	PESSOAL CIVIL	409.231.400,00		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	381.281.300,00		
3.111-02	DESPESAS VARIAVEIS	27.950.100,00		
3.120	MATERIAL DE CONSUMO		15.199.005,72	
3.130	SERVICOS DE TERCEIROS		126.253.611,85	
3.131	REMUNERACAO DE SERVICOS PESSOAIS	5.045.925,21		
3.132	OUTROS SERVICOS DE TERCEIROS	121.207.686,64		
3.140	ENCARGOS DIVERSOS		331.038.011,62	
3.150	DESPESAS DE EXERCICIOS ANTERIORES		2.921.488,30	
3.200	TRANSFERENCIAS CORRENTES			22.497.275,50
3.210	SUBVENCOES SOCIAIS		4.647.360,00	
3.230	TRANSFERENCIAS DE ASSISTENCIA E PREVIDENCIA SOCIAL		1.350.000,00	
3.235	SALARIO-FAMILIA	1.350.000,00		
3.250	CONTRIBUICOES DE PREVIDENCIA SOCIAL		4.513.000,00	
3.270	DIVERSAS TRANSFERENCIAS CORRENTES		11.986.515,50	
3.276	PESSOAS	11.986.915,50		
4.000	DESPESAS DE CAPITAL			56.335.347,56
4.100	INVESTIMENTOS			47.548.347,56
4.110	OBRAS PUBLICAS		11.067.337,00	
4.120	EQUIPAMENTOS E INSTALACOES		25.229.754,51	

ORGAO MINISTERIO DAS RELACOES EXTERIORES

CODIGO *	E S P E C I F I C A C A O	* SUBELEMENTO E ITEM *	E L E M E N T O *	CATEGORIA ECONOMICA
4.140	MATERIAL PERMANENTE		11.251.055,65	
4.200	INVERSOES FINANCEIRAS			6.787.000,00
4.210	AQUISICAO DE IMOVEIS		8.787.000,00	

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAMENTARIOS

ORGAO MINISTERIO DAS RELACOES EXTERIORES

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.000	DESPESAS CORRENTES			907.140.793,19
3.100	DESPESAS DE CUSTEIO			884.643.517,69
3.110	PESSOAL		409.231.400,00	
3.111	PESSOAL CIVIL	409.231.400,00		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	381.281.300,00		
3.111-02	DESPESAS VARIAVEIS	27.950.100,00		
3.120	MATERIAL DE CONSUMO		15.159.005,72	
3.130	SERVICOS DE TERCEIROS		126.253.611,85	
3.131	REMUNERACAO DE SERVICOS PESSOAIS	5.045.925,21		
3.132	OUTROS SERVICOS DE TERCEIROS	121.207.686,64		
3.140	ENCARGOS DIVERSOS		331.036.011,62	
3.150	DESPESAS DE EXERCICIOS ANTERIORES		2.921.488,30	
3.200	TRANSFERENCIAS CORRENTES			22.497.275,50
3.210	SUBVENCOES SOCIAIS		4.647.360,00	
3.230	TRANSFERENCIAS DE ASSISTENCIA E PREVIDENCIA SOCIAL		1.350.000,00	
3.233	SALARIO-FAMILIA	1.350.000,00		
3.250	CONTRIBUICOES DE PREVIDENCIA SOCIAL		4.513.000,00	
3.270	DIVERSAS TRANSFERENCIAS CORRENTES		11.986.915,50	
3.276	PESSOAS	11.986.915,50		
4.000	DESPESAS DE CAPITAL			50.335.347,56
4.100	INVESTIMENTOS			47.546.347,56
4.110	OBRAS PUBLICAS		11.067.337,00	
4.130	EQUIPAMENTOS E [illegible]		[illegible]	

ORGAO MINISTERIO DAS RELACOES EXTERIORES

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
4.140	MATERIAL PERMANENTE		11.251.055,65	
4.200	INVERSOES FINANCEIRAS			8.787.000,00
4.210	AQUISICAO DE IMOVEIS		8.787.000,00	

CLASS. ORC. Mo. *	DOT CAL *	ANULACAO *	DISPONIVEL *	REALIZADO *	RESTOS A PAGAR *	SALDO DE CREDITO *
24.00 12 07 021 2.013						
[illegible]	17.[illegible].000.00	3.555.[illegible],00	1[illegible]	1[illegible]4.125,76	2.080.[illegible]	59.[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	35.657.[illegible],00		35.[illegible]	[illegible]	5.454.[illegible],71	[illegible]164,[illegible]
3.1[illegible] *	35.[illegible]		35.[illegible]	[illegible]	5.454.[illegible],71	[illegible]164,[illegible]
3.140.00 00	100.000,00		100.000,00	11.741,35		[illegible]258,65
3.140 *	100.000,00		100.000,00	11.741,35		[illegible]
3.150.00 00	2.5[illegible].000,00		2.5[illegible].000,00	[illegible]411,66	42[illegible].457,[illegible]	654.58[illegible],[illegible]4
3.150 *	2.5[illegible].000,00		2.525.000,00	[illegible]411,66	422.4[illegible]7,[illegible]	[illegible]54.[illegible]
3.000 ***	55.8[illegible]	3.555.000,00	5[illegible]25.[illegible]	51.171.[illegible]	7.950.[illegible]	1.[illegible]
4.130.00 00	2.015.[illegible]		2.015.[illegible]	[illegible]477.527,79	319.1[illegible],40	1[illegible]7.47[illegible]
4.130 *	2.615.[illegible]		2.015.[illegible]	[illegible]477.527,79	319.153,40	137.47[illegible]
[illegible] **	2.615.[illegible]		2.015.[illegible]	[illegible]477.527,79	319.15[illegible],4[illegible]	137.47[illegible]
4.000 ***	2.615.[illegible]		2.015.[illegible]	[illegible]477.527,79	319.1[illegible],40	1[illegible]7.47[illegible]
ATIV. 2.013	58.4[illegible].000,00	3.555.000,00	54.[illegible]	53.648.[illegible]1,64	8.2[illegible],44	1.[illegible]
24.00 12 07 021 2.026						
3.140.00 00	[illegible]		[illegible]	147.[illegible]	61.4[illegible]	14[illegible]
3.140 *	[illegible]		[illegible]	14[illegible]	61.[illegible]	14[illegible]
3.100 **	[illegible]		[illegible]	14[illegible]	61.[illegible]	14[illegible]
3.000 ***	251.[illegible]		251.[illegible]	147.[illegible]	61.4[illegible]	14[illegible]
ATIV. 2.0[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
24.00 12 07 021 3.225						
3.132.00 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.130 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.000 ***	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.110.00 00	[illegible]		[illegible]	[illegible]		[illegible]
4.110 *	[illegible]		[illegible]	[illegible]		[illegible]
4.100 **	[illegible]		[illegible]	[illegible]		[illegible]
4.000 ***	[illegible]		[illegible]	[illegible]		[illegible]
PROJ. 3.22[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
24.00 12 07 021 3.385						
3.1[illegible]	[illegible]					
3.1[illegible]	[illegible]	4[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.1[illegible] *	[illegible]	4[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.100 **	[illegible]	14[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.000 ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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24.[illegible] 12 [illegible] 55 1.305						
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[illegible]		1.745.100,00				
[illegible]		1.745.100,00	[illegible]		.340.626,00	[illegible]
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[illegible]			1.745.100,[illegible]	1.74[illegible]		
[illegible]	1.745.100,00		1.745.100,[illegible]	1.74[illegible]	335.[illegible]	
[illegible]	335.7[illegible],00		335.7[illegible]	335.7[illegible]		
[illegible]			335.7[illegible]	335.7[illegible]		
[illegible]				2.014.000,00		
[illegible]	2.014.000,00		2.014.[illegible]	2.014.000,[illegible]		
[illegible]	17.[illegible].100,[illegible]	1.745.100,00	[illegible]			[illegible]
24.[illegible] 12 [illegible] 55 1.306						
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[illegible]			[illegible]			[illegible]
[illegible]	12.[illegible]	1.[illegible]	[illegible]			
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24.[illegible] 12 63 355 1.307						
[illegible]				14.[illegible]	5.[illegible]	
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[illegible]	14.[illegible]		14.[illegible]			
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[illegible]	14.[illegible]		[illegible]	14.[illegible]	[illegible]	
SUBPROG 355	[illegible]	1[illegible]		[illegible]	1[illegible]	[illegible]
PROGRAMA 63		[illegible]	[illegible]	[illegible]		
24.00 12 72 021 1.076						
4.[illegible]	2[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.140 *	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
4.140.[illegible]	4.[illegible]		4.[illegible]	[illegible]	[illegible]	
4.140 *	4.[illegible]		4.[illegible]		[illegible]	
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[illegible]	24.[illegible]	[illegible]	[illegible]			
Pr[illegible] 1.[illegible]	24.[illegible]	[illegible]	[illegible]			

L 102...30/ 41

...ORIA GERAL DE FINANÇAS — DEZEMBRO – 1970

...STRATIVO DA EXECUÇÃO DA DESPESA — CRÉDITOS ORÇAMENTÁRIOS

... – MINISTÉRIO DAS RELAÇÕES EXTERIORES — UNIDADE – MINISTÉRIO DAS RELAÇÕES EXTERIORES

	DOTAÇÃO *	ANULAÇÃO *	DISPONÍVEL *	REALIZ. *	RESTOS A PAG. *	SALDO DE CRÉDITO *
24.00 12 72 021 2.223						
3.120.00 00	[illegible]		1.[illegible]		[illegible]	[illegible]
3.120 *		59.[illegible]	1.[illegible]		[illegible]	[illegible]
3.132.00 00		7.16.300,00	[illegible]	[illegible]	[illegible]	[illegible]
3.130 *	31.[illegible]	7.210.[illegible]		[illegible]	[illegible]	[illegible]
3.140.00 00	19.[illegible]			[illegible]	[illegible]	
3.140 *	19.[illegible]		15.041.[illegible]			
3.100 **	55.[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
3.000 ***	5[illegible]	[illegible]	44.77[illegible]	44.[illegible]	[illegible]	[illegible]
4.1[illegible].00 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.1[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.140.00 00	3.045.[illegible]		1.049.[illegible]	1.044.[illegible]		[illegible]
[illegible]	1.049.[illegible]		1.[illegible]	[illegible]	44[illegible]	[illegible]
4.100 **	4.79[illegible]		2.5[illegible]	2.[illegible]	[illegible]	[illegible]
4.000 ***	4.790.[illegible]		[illegible]		[illegible]	[illegible]
ATIV. 2.223	58.13[illegible]	10.76[illegible]	47.[illegible]	4[illegible]		
SUBPROG 121		11.70[illegible]		[illegible]	[illegible]	[illegible]
24.00 12 72 023 2.078						
3.132.00 00	7[illegible]			[illegible]	1[illegible]	[illegible]
[illegible]	7[illegible]				1[illegible]	
3.140.00 00					[illegible]	[illegible]
3.140 *	[illegible]			[illegible]	[illegible]	[illegible]
3.100 **	[illegible]				21.030.[illegible]	[illegible]
3.000 ***				1.[illegible]	[illegible]	
ATIV. 2.078				1.[illegible]	[illegible]	[illegible]
24.00 12 72 023 3.232						
3.120.00 00		[illegible]		[illegible]		[illegible]
3.120 *		[illegible]		[illegible]		[illegible]
3.1[illegible].00 00		[illegible]				[illegible]
3.130 *		220.[illegible]			[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	
3.000 ***	[illegible]	[illegible]		[illegible]	[illegible]	
4.133.00 00	1.[illegible]			[illegible]	[illegible]	
4.13[illegible] *	[illegible]			[illegible]	[illegible]	
4.14[illegible] 00					[illegible]	
4.140 *				[illegible]	[illegible]	
4.100 **				[illegible]		
4.000 ***				[illegible]	[illegible]	
[illegible]					[illegible]	
SUBPROG [illegible]	4.[illegible]				[illegible]	

24.01 12 7. [illegible] 1.075

[illegible]	[illegible]	[illegible]	10.938.100,00	10.9[illegible]057,00	2.939.515,50	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	10.241.500,00	10.938.100,00	[illegible]	2.939.515,50	[illegible]
[illegible]	[illegible]	215.000,00	8.787.000,00	8.787.0[illegible]	[illegible]	
[illegible]	[illegible]	215.000,00	8.787.000,00	8.787.[illegible]	[illegible]	
[illegible]	[illegible]	215.000,00	8.787.000,00	[illegible]	[illegible]	
[illegible]	[illegible]	19.454.500,00	19.725.100,00	19.725.057,00	5.97[illegible]24[illegible],55	[illegible]
[illegible]	10.18[illegible]	1[illegible]454.500,00	19.725.100,00	19.725.057,00	5.971.24[illegible]	[illegible]
[illegible]	30.180.000,00	19.454.500,00	19.725.100,00	19.725.057,00	5.971.24[illegible]	[illegible]

24.01 12 7. [illegible] 1.252

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[illegible]	[illegible]	1.575.000,00	2.1[illegible]	2.[illegible]	[illegible]	[illegible]
[illegible]	1.350.000,00		1.35[illegible]	1.[illegible]	91[illegible]	
[illegible] *	1.35[illegible]		1.35[illegible]	[illegible]	91[illegible]	
[illegible] **	5.0[illegible]	1.575.000,00	3.[illegible]	[illegible]	1.04[illegible]	98.014,[illegible]
[illegible] ***	5.[illegible]	1.575.[illegible]	3.[illegible]	3.[illegible]	1.04[illegible]	93.014,[illegible]
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24.01 12 [illegible] 1.29[illegible]

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[illegible] *	5.[illegible]		5.[illegible]	5.[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible] *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.100 **	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.000 ***	[illegible]		[illegible]	[illegible]	[illegible]	507,[illegible]
PROJ. 1.29[illegible]	7.[illegible]	[illegible]00.000,00	6.8[illegible]	6.79[illegible]	501.700,1[illegible]	69[illegible]17,09
[illegible] 1 [illegible]	7.[illegible]	[illegible]	6.[illegible]	6.[illegible]	50[illegible]	[illegible]

UNIDADE - MINISTÉRIO DAS RELAÇÕES EXTERIORES

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[illegible] 12 7[illegible] 217 2.179						
[illegible]	1.184.5[illegible]		1.1[illegible]	[illegible]		41 [illegible]
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[illegible].000 ***	3.5[illegible]		[illegible]		14[illegible]	[illegible]
4.140.00 00	[illegible]		[illegible]	[illegible]	[illegible]	151[illegible]
4.140 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.100 **	[illegible]		[illegible]	[illegible]		
4.000 ***	[illegible]		[illegible]	[illegible]	[illegible]	151[illegible]
ATIV. 2.179	3.55[illegible]		[illegible]55 [illegible]	[illegible]	14[illegible]	[illegible]
SUBPROG. 217	3.555.[illegible]		[illegible]	[illegible] 41	14[illegible]	[illegible]
24.00 12 72 247 2.182						
[illegible].140.00 [illegible]	[illegible]				[illegible]	1[illegible]
3.140 *			4[illegible]	4[illegible]	[illegible]	1[illegible]
3.100 **	4[illegible]		4[illegible]	[illegible]	[illegible]	1[illegible]
[illegible]	4[illegible]		4[illegible]			
ATIV. 2.18[illegible]	[illegible]		4[illegible]	[illegible]4		
24.00 12 72 247 2.184						
3.140.0[illegible]	15[illegible]		[illegible]	1[illegible]4		[illegible]
3.140 *	15[illegible]			[illegible]44	[illegible]	[illegible]
3.100 **	15[illegible]		[illegible]	[illegible]44	1[illegible]	
3.776.00 [illegible]	1[illegible]		1[illegible]	1[illegible]		
3.[illegible]70 *	1[illegible]		[illegible]	[illegible]	[illegible]	
3.200 **	1[illegible]		[illegible]	[illegible]4	[illegible]	
3.000 ***	[illegible]			[illegible]4	[illegible]	
ATIV. 2.1[illegible]4	[illegible]		[illegible]	[illegible]4	[illegible]	4[illegible]
24.00 12 72 247 3.234						
3.[illegible]						
3.1[illegible] *	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]		[illegible]	[illegible]		
4.[illegible]		4[illegible]				
4.[illegible] *	[illegible]	[illegible]				
4.140.0[illegible]	[illegible]		[illegible]4	[illegible]	[illegible]4 [illegible]	
4.14[illegible] *			[illegible]4	[illegible]	[illegible]4 [illegible]	

REALIZAD[illegible]

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24.[illegible] 12 7[illegible] 410 1.[illegible]

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[illegible]	[illegible]					88.663,09

24.00 12 72 410 2.178

24.00 12 72 410 2.181

24.00 12 72 410 2.183

[illegible]	[illegible]	[illegible]	DISPONIVEL	REALIZADO	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	529.012.[illegible]	11.011.[illegible]	517.[illegible]	517.2[illegible].361,64	11.557.817,3[illegible]	[illegible]
[illegible]	1.7[illegible].700,00		1.7[illegible]	1.[illegible]	20.4[illegible]	[illegible]
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[illegible]	4.51[illegible].000,00		4.[illegible]	4.[illegible]	1[illegible]	[illegible]
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[illegible]	6[illegible].70[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	535.8[illegible].000,00	[illegible]	524.[illegible]	[illegible]	11.763.541,[illegible]	90[illegible]
TIV. 2.1 3	535.8[illegible].000,00	[illegible]	524.0[illegible].900,[illegible]	[illegible]3.117.[illegible],64	11.763.541,[illegible]	90[illegible].51[illegible]

24.00 12 72 410 3.231

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[illegible]	[illegible]		17[illegible].000,[illegible]	17.[illegible]	76.7[illegible]	[illegible]
[illegible]	[illegible]		17[illegible]	17[illegible]	76.7[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	1[illegible].40[illegible]
[illegible]	374.[illegible]		474.000,00	240.515,00	[illegible]	[illegible].40[illegible]
[illegible]	[illegible]		548.[illegible]	414.4[illegible]	167.[illegible]	[illegible]
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24.00 12 72 410 3.386

[illegible]	[illegible]	[illegible]	DISPONIVEL	REALIZADO	[illegible]	[illegible]
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3.12[illegible] *	1.87[illegible]	1.054.4[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.1[illegible].00 [illegible]	[illegible]	1.051.[illegible]	1.[illegible]	1.[illegible]	[illegible]	[illegible]
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3.140.00 [illegible]	5.[illegible]	[illegible]	4.[illegible]	[illegible]	[illegible]	1[illegible]
3.14[illegible] *	[illegible]	7[illegible]	4.[illegible]	[illegible]	[illegible]	14[illegible]
3.10[illegible] **	1.[illegible]	4.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.000 ***	1.[illegible]	4.[illegible]	[illegible]	[illegible]	4.[illegible]	[illegible]
4.1[illegible].00 [illegible]	1.[illegible]	1.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.1[illegible] *	1.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.140.00 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1.[illegible]
4.140 *	[illegible]		[illegible]	[illegible]	[illegible]	1.[illegible]
4.100 **	[illegible]	[illegible]	[illegible]	1.[illegible]	[illegible]	1.[illegible]
4.000 ***	[illegible]	[illegible]	[illegible]		1.[illegible]	1.[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1.[illegible]	1.[illegible]
SUBF. G. 41[illegible]	[illegible]	1[illegible]	[illegible]	[illegible]	1[illegible]	[illegible]

24.00 12 72 411 2.038

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[illegible]	[illegible]		4.544.[illegible]	[illegible]		[illegible]
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[illegible]	1.036.[illegible]	64.455.[illegible]	972.[illegible]	[illegible]		[illegible]

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES

* CREDITOS ORCAMENTARIOS
* ESPECIAIS E EXTRAORDINARIOS

O R G A O 24 - MINISTERIO DAS RELACOES EXTERIORES

UNIDADE	E S P E C I F I C A C A O	P R O J E T O S	A T I V I D A D E S	T O T A L
24.00	MINISTERIO DAS RELACOES EXTERIORES	104.481.072,14	858.995.068,61	963.476.140,75
T O T A L D O O R G A O (24)		104.481.072,14	858.995.068,61	963.476.140,75

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES * CREDITOS ORCAMENTARIOS

ORGAO 24 MINISTERIO DAS RELACOES EXTERIORES

UNIDADE	ESPECIFICACAO	* PROJETOS *	ATIVIDADES *	TOTAL *
24.00	MINISTERIO DAS RELACOES EXTERIORES	104.481.072,14	858.995.068,61	963.476.140,75
TOTAL DO ORGAO (24)		104.481.072,14	858.995.068,61	963.476.140,75

[illegible] XTRAORDINARIOS

24 - MINISTERIO DAS RELACOES EXTERIORES

[illegible]	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
[illegible]	[illegible]	47[illegible]	[illegible].517,69
[illegible]	409.231.400,00	475.412.117,69	884.643.517,69

[illegible] EXTRAORDINARIOS

24 [illegible] DAS RELACOES EXTERIORES

UNIDADES	DESPESAS CORRENTES			
[illegible]	[illegible]			TOTAL DESP. CORRENTE
00-MINISTERIO DAS RELACOES EXTERIORES	5.865.000,00	[illegible]	[illegible]	[illegible]07.140.793,19
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]07.140.793,19

UNIDADES ORÇAMENTÁRIAS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSÕES FINANCEIRAS	TRANSFERÊNCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
[illegible]	[illegible]	[illegible]		56.335.347,56
	[illegible]	[illegible]		[illegible]

L.102330.408/043

[illegible] 24.04

[illegible]

163.476.14 ,15

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA — CREDITOS ORCAMENTARIOS

24 - MINISTERIO DAS RELACOES EXTERIORES

UNIDADES ORCAMENTARIAS	DESPESAS CORRENTES — CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
[illegible]	[illegible]	[illegible]	[illegible]643.517,69
[illegible]	409.231.400,00	475.412.117,69	884.643.517,69

[illegible]	DESPESAS CORRENTES			
	TRANSFERENCIAS CORRENTES			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CO[illegible]	[illegible] DESP.CORRENTE
[illegible] MINISTERIO DAS RELACOES EXTERIORES	5.863.000,00	16.634.275,50	22.497.275,50	[illegible]07.140.793,19

[illegible] CAT. — C[illegible] [illegible]ENTARIOS

24 - MINISTERIO DAS RELACOES EXTERIORES

[illegible]	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
[illegible]	[illegible]	[illegible]		56.555.347,56
[illegible]	[illegible].347,56	8.137.000,00		56.555.347,56

1.1.2330.404/043

FOLHA - 24.04

CREDITOS SUPLEMENTARES

MINISTERIO DAS RELACOES EXTERIORES

TOTAL DO ORGAO 463.476.140,75

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

24 MINISTERIO DAS RELACOES EXTERIORES

FONTE DE RECURSOS	DESPESAS CORRENTES		
	CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
00-ORDINARIO NAO VINCULADO	409.231.400,00	475.412.117,69	884.643.517,69
TOTAL DO ORGAO	409.231.400,00	475.412.117,69	884.643.517,69

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

24 - MINISTERIO DAS RELACOES EXTERIORES

FONTE DE RECURSOS	DESPESAS CORRENTES			
	TRANSFERENCIAS CORRENTES			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
00-ORDINARIO NAO VINCULADO	5.863.000,00	16.634.275,50	22.497.275,50	907.140.793,19
[illegible]	[illegible].86[illegible].000,00	16.634.275,50	22.497.275,50	907.14[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

24 MINISTERIO DAS RELACOES EXTERIORES

FONTE DE RECURSOS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
00-ORDINARIO NAO VINCULADO	47.548.347,56	8.787.000,00		56.335.347,56
TOTAL DO ORGAO	47.548.347,56	8.787.000,00		56.335.347,56

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS — DEZEMBRO-1976 — L.102330.418/044 — FOLHA - 24.04

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

24 - MINISTERIO DAS RELACOES EXTERIORES

FONTE DE RECURSOS	TOTAL GERAL
00-ORDINARIO NAO VINCULADO	963.476.140,75
TOTAL DO ORGAO	963.476.140,75

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

24 - MINISTERIO DAS RELACOES EXTERIORES

FONTE DE RECURSOS	DESPESAS CORRENTES		
	CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
00-ORDINARIO NAO VINCULADO	409.231.400,00	475.412.117,69	884.643.517,69
T[illegible]	[illegible]	47[illegible].412.117,69	[illegible]84.64[illegible].517,6[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

24 - MINISTERIO DAS RELACOES EXTERIORES

FONTE DE RECURSOS	DESPESAS CORRENTES			
	TRANSFERENCIAS CORRENTES			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
00-ORDINARIO NAO VINCULADO	5.863.000,00	16.634.275,50	22.497.275,50	907.140.793,19
TOTAL DO ORGAO	5.863.000,00	16.634.275,50	22.497.275,50	907.140.793,19

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

24 - MINISTERIO DAS RELACOES EXTERIORES

FONTE DE RECURSOS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
00-ORDINARIO NAO VINCULADO	47.548.347,56	8.787.000,00		56.335.347,56
TOTAL DO ORGAO	47.548.347,56	8.787.000,00		56.335.347,56

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA C R E D I T O S O R C A M E N T A R I O S

24 - MINISTERIO DAS RELACOES EXTERIORES

F O N T E D E R E C U R S O S	T O T A L G E R A L
00-ORDINARIO NAO VINCULADO	963.476.140,75
T O T A L D O O R G A O	963.476.140,75

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DAS RELACOES EXTERIORES

U N I D A D E O R C A M E N T A R I A	11-INDUSTRIA, COMERCIO E SERVICOS	12-RELACOES EXTERIORES
00 MINISTERIO DAS RELACOES EXTERIORES		963.476.140,75
T O T A L D O [illegible] A O		963.476.140,75

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DAS RELACOES EXTERIORES

UNIDADE ORCAMENTARIA	TOTAL GERAL
00 MINISTERIO DAS RELACOES EXTERIORES	963.476.140,75
TOTAL DO ORGAO	963.476.140,75

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DAS RELACOES EXTERIORES

UNIDADE ORCAMENTARIA	11-INDUSTRIA, COMERCIO E SERVICOS	12-RELACOES EXTERIORES
00 MINISTERIO DAS RELACOES EXTERIORES		963.476.140,75
TOTAL DO ORGAO		963.476.140,75

DEMONSTRATIVO DA EXECUÇÃO ORÇ. DA DESPESA POR UNIDADES ORÇAMENTÁRIAS E FUNÇÕES — CRÉDITOS ORÇAMENTÁRIOS

ÓRGÃO - MINISTÉRIO DAS RELAÇÕES EXTERIORES

UNIDADE ORÇAMENTÁRIA	TOTAL GERAL
[illegible] MINISTÉRIO DAS RELAÇÕES EXTERIORES	963.476.140,75
TOTAL DO ÓRGÃO	963.476.140,75

ORGAO MINISTERIO DA SAUDE

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.000	DESPESAS CORRENTES			2.215.087.023,83
3.100	DESPESAS DE CUSTEIO			1.192.005.088,25
3.110	PESSOAL		901.846.253,39	
3.111	PESSOAL CIVIL	901.846.253,39		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	762.253.916,02		
3.111-02	DESPESAS VARIAVEIS	139.592.337,37		
3.120	MATERIAL DE CONSUMO		170.000.434,39	
3.130	SERVICOS DE TERCEIROS		75.493.097,17	
3.131	REMUNERACAO DE SERVICOS PESSOAIS	419.730,03		
3.132	OUTROS SERVICOS DE TERCEIROS	75.073.367,14		
3.140	ENCARGOS DIVERSOS		8.916.054,01	
3.150	DESPESAS DE EXERCICIOS ANTERIORES		14.[illegible]	
3.200	TRANSFERENCIAS CORRENTES			1.023.081.935,58
3.210	SUBVENCOES SOCIAIS		21.909.820,00	
3.230	TRANSFERENCIAS DE ASSISTENCIA E PREVIDENCIA SOCIAL		34.248.507,81	
3.233	SALARIO-FAMILIA	34.248.507,81		
3.240	JUROS		10.654.589,59	
3.241	JUROS DA DIVIDA PUBLICA	10.654.589,59		
3.241-02	FUNDADA EXTERNA	10.654.589,59		
3.250	CONTRIBUICOES DE PREVIDENCIA SOCIAL		41.046.782,16	
3.270	DIVERSAS TRANSFERENCIAS CORRENTES		915.220.236,00	
3.271	ENTIDADES INTERNACIONAIS	800.000,00		
3.272	ENTIDADES FEDERAIS	[illegible].700,00		

ORGAO MINISTERIO DA SAUDE

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.272-01	PESSOAL	6.069.600,00		
3.272-02	SERV. TERCEIROS - REMUN. SERVICOS PESSOAIS	1.000.000,00		
3.272-03	OUTROS CUSTEIOS	64.672.200,00		
3.272-06	SALARIO-FAMILIA	1.600,00		
3.272-07	CONTRIBUICOES DE PREVIDENCIA SOCIAL	1.961.000,00		
3.272-08	DIVERSAS	[illegible]		
3.275	FUNDACOES INSTITUIDAS PELO PODER PUBLICO	594.444.300,00		
3.275-01	PESSOAL	387.067.100,00		
3.275-02	SERV. TERCEIROS - REMUN. SERVICOS PESSOAIS	10.379.900,00		
3.275-03	OUTROS CUSTEIOS	125.730.400,00		
3.275-07	CONTRIBUICOES DE PREVIDENCIA SOCIAL	67.173.000,00		
3.275-08	DIVERSAS	4.093.900,00		
3.276	PESSOAS	94.236,00		
3.279	DIVERSAS	163.616.000,00		
4.000	DESPESAS DE CAPITAL			447.[illegible]
4.100	INVESTIMENTOS			210.[illegible]
4.110	OBRAS PUBLICAS		54.593.025,84	
4.120	SERVICOS EM REGIME DE PROGRAMACAO ESPECIAL		133.130.067,50	
4.130	EQUIPAMENTOS E INSTALACOES		17.334.041,35	
4.140	MATERIAL PERMANENTE		5.790.211,32	
4.200	INVERSOES FINANCEIRAS			95.043,00
4.280	DIVERSAS INVERSOES FINANCEIRAS		95.043,00	
4.300	TRANSFERENCIAS DE CAPITAL			236.793.300,00

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAM., ESPEC E EXTRAORDINARIOS

ORGAO MINISTERIO DA SAUDE

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
4.310	AMORTIZACAO		1.974.000,00	
4.311	AMORTIZACAO DA DIVIDA PUBLICA	1.974.000,00		
4.311-02	FUNDADA EXTERNA	1.974.000,00		
4.330	AUXILIOS PARA OBRAS PUBLICAS		148.049.700,00	
4.340	AUXILIOS PARA EQUIPAMENTOS E INSTALACOES		23.756.400,00	
4.350	AUXILIOS PARA MATERIAL PERMANENTE		16.517.400,00	
4.370	CONTRIBUICOES DIVERSAS		46.495.800,00	
4.371	ENTIDADES FEDERAIS	10.710.000,00		
4.371-04	OUTRAS CONTRIBUICOES	10.710.000,00		
4.372	ENTIDADES ESTADUAIS	987.000,00		
4.372-04	OUTRAS CONTRIBUICOES	987.000,00		
4.374	DIVERSAS	34.798.800,00		
4.374-04	OUTRAS CONTRIBUICOES	34.798.800,00		

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAMENTARIOS

ORGAO MINISTERIO DA SAUDE

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.000	DESPESAS CORRENTES			2.215.087.023,83
3.100	DESPESAS DE CUSTEIO			1.192.005.088,25
3.110	PESSOAL		921.846.253,39	
3.111	PESSOAL CIVIL	921.846.253,39		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	782.253.916,02		
3.111-02	DESPESAS VARIAVEIS	139.592.337,37		
3.120	MATERIAL DE CONSUMO		170.880.454,35	
3.130	SERVICOS DE TERCEIROS		75.493.097,17	
3.131	REMUNERACAO DE SERVICOS PESSOAIS	419.730,03		
3.132	OUTROS SERVICOS DE TERCEIROS	75.073.367,14		
3.140	ENCARGOS DIVERSOS		8.916.054,01	
3.150	DESPESAS DE EXERCICIOS ANTERIORES		14.869.249,29	
3.200	TRANSFERENCIAS CORRENTES			1.023.081.935,58
3.210	SUBVENCOES SOCIAIS		21.909.820,00	
3.230	TRANSFERENCIAS DE ASSISTENCIA E PREVIDENCIA SOCIAL		34.248.507,81	
3.233	SALARIO-FAMILIA	34.248.507,81		
3.240	JUROS		10.654.589,59	
3.241	JUROS DA DIVIDA PUBLICA	10.654.589,59		
3.241-02	FUNDADA EXTERNA	10.654.589,59		
3.250	CONTRIBUICOES DE PREVIDENCIA SOCIAL		41.046.782,18	
3.270	DIVERSAS TRANSFERENCIAS CORRENTES		515.220.236,00	
3.271	ENTIDADES INTERNACIONAIS	800.000,00		
3.272	ENTIDADES FEDERAIS	156.265.700,00		

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAMENTARIOS

ORGAO MINISTERIO DA SAUDE

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.272-01	PESSOAL	6.069.600,00		
3.272-02	SERV. TERCEIROS - REMUN. SERVICOS PESSOAIS	1.000.000,00		
3.272-03	OUTROS CUSTEIOS	84.672.200,00		
3.272-06	SALARIO-FAMILIA	1.600,00		
3.272-07	CONTRIBUICOES DE PREVIDENCIA SOCIAL	1.961.000,00		
3.272-08	DIVERSAS	62.501.300,00		
3.275	FUNDACOES INSTITUIDAS PELO PODER PUBLICO	594.444.300,00		
3.275-01	PESSOAL	387.067.100,00		
3.275-02	SERV. TERCEIROS - REMUN. SERVICOS PESSOAIS	10.379.900,00		
3.275-03	OUTROS CUSTEIOS	125.730.400,00		
3.275-07	CONTRIBUICOES DE PREVIDENCIA SOCIAL	67.173.000,00		
3.275-08	DIVERSAS	4.093.900,00		
3.276	PESSOAS	94.236,00		
3.279	DIVERSAS	163.616.000,00		
4.000	DESPESAS DE CAPITAL			447.736.285,05
4.100	INVESTIMENTOS			210.847.946,05
4.110	OBRAS PUBLICAS		54.593.025,04	
4.120	SERVICOS EM REGIME DE PROGRAMACAO ESPECIAL		133.130.667,50	
4.130	EQUIPAMENTOS E INSTALACOES		17.334.041,39	
4.140	MATERIAL PERMANENTE		5.790.211,32	
4.200	INVERSOES FINANCEIRAS			95.043,00
4.260	DIVERSAS INVERSOES FINANCEIRAS		95.043,00	
4.300	TRANSFERENCIAS DE CAPITAL			236.793.300,00

ORGAO MINISTERIO DA SAUDE

CODIGO *	E S P E C I F I C A C A O	* SUBELEMENTO E ITEM *	E L E M E N T O *	CATEGORIA ECONOMICA
4.310	AMORTIZACAO		1.974.000,00	
4.311	AMORTIZACAO DA DIVIDA PUBLICA	1.974.000,00		
4.311-02	FUNDADA EXTERNA	1.974.000,00		
4.330	AUXILIOS PARA OBRAS PUBLICAS		146.045.700,00	
4.340	AUXILIOS PARA EQUIPAMENTOS E INSTALACOES		23.756.400,00	
4.350	AUXILIOS PARA MATERIAL PERMANENTE		16.517.400,00	
4.370	CONTRIBUICOES DIVERSAS		46.495.800,00	
4.371	ENTIDADES FEDERAIS	10.710.000,00		
4.371-04	OUTRAS CONTRIBUICOES	10.710.000,00		
4.372	ENTIDADES ESTADUAIS	987.000,00		
4.372-04	OUTRAS CONTRIBUICOES	987.000,00		
4.374	DIVERSAS	34.798.800,00		
4.374-04	OUTRAS CONTRIBUICOES	34.798.800,00		

DEZ [illegible] - 1970 FOLH. [illegible]

[illegible]RATIVO DA EXECUÇÃO DA DESPESA [illegible]

[illegible] UNIDADE - GABINETE DO MINISTRO

[illegible]	[illegible]	[illegible]	DISPONIVEL	REALIZADA	[illegible] A PAGAR	SALDO DE CREDITO
[illegible]						
[illegible]		[illegible]	4.70[illegible]	4.70[illegible]		
[illegible]	877.[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
3.120.00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.132.00	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	1.50[illegible]					[illegible]
3.200 **	[illegible]	[illegible]		[illegible]		[illegible]
4.140 *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.100 **	7[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SUPER[illegible]	[illegible]			[illegible]	[illegible]	[illegible]

25.01 13 07 021 2.026

[illegible]	[illegible]	[illegible]	DISPONIVEL	REALIZADA	[illegible] A PAGAR	SALDO DE CREDITO
3.12[illegible] *	[illegible]			[illegible]	[illegible]	[illegible]
3.130 *	[illegible]				[illegible]	[illegible]
3.134.00	[illegible]		[illegible]	[illegible]		[illegible]
3.000 ***	[illegible]			[illegible]	[illegible]	[illegible]
4.13[illegible] *	[illegible]		[illegible]			[illegible]
ATIV. [illegible]	[illegible]					[illegible]
SUPER[illegible]			[illegible]			

[illegible]	[illegible]	[illegible]	[illegible]	REALIZADO	* RESTOS A PAGAR *	SALDO [illegible]
[illegible] 2.379						
[illegible]	148.700,00		148.700,00	144.581,23		4.118,77
[illegible]	148.700,00		148.700,00	144.581,23		4.118,77
[illegible]	3.100,00		3.100,00			3.100,00
[illegible]	3.100,00		3.100,00			3.100,00
[illegible]	155.000,00		155.000,00	144.581,23		10.418,77
[illegible]	155.000,00		155.000,00	144.581,23		10.418,77
[illegible]	10.000,00	10.000,00				
[illegible]	10.000,00	10.000,00				
[illegible]	13.500,00	13.500,00				
[illegible]	13.500,00	13.500,00				
[illegible]	168.500,00	13.500,00	155.000,00	144.581,23		10.418,77
[illegible]	168.500,00	13.500,00	155.000,00	144.581,23		10.418,77
[illegible]	168.500,00	13.500,00	155.000,00	144.581,23		10.418,77
[illegible]	11.407.500,00	2.418.100,00	8.989.800,00	8.485.014,57	222.[illegible]	504.785,43
[illegible]	11.407.500,00	2.418.100,00	8.989.800,00	8.485.014,57	222.[illegible]	504.785,43

CLASS. ORCAM. *	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO DE CREDITO *
25.02 13 07 024 1.309						
3.111.01 00	[illegible]		[illegible]			16.[illegible]
3.111.02 00	27.7[illegible]		27.700,[illegible]	7.1[illegible]		20.567,[illegible]
3.110 *	44.500,00		44.[illegible]	7.13[illegible]		37.167,[illegible]
3.12[illegible].00 00	400.000,00	400.0[illegible],00				
3.120 *	4[illegible],00	400.000,00				
3.132.00 00	1.530.000,00	1.063.000,00	467.[illegible]	466.[illegible]74,[illegible]	7[illegible]	[illegible]2[illegible],44
3.130 *	1.5[illegible],00	1.063.000,00	467.[illegible]	466.[illegible]74,[illegible]	7[illegible]	[illegible]2[illegible],44
3.100 **	1.974.[illegible]	1.463.000,00	511.30[illegible]	47[illegible],56	7[illegible]	38.[illegible]92,44
3.250.00 00	4.[illegible]		4.[illegible]			4.[illegible]
3.250 *	4.[illegible]		4.[illegible]			4.[illegible]
3.000 ***	1.978.50[illegible]	1.463.000,00	515.[illegible]	473.[illegible],56	7[illegible],00	42.[illegible]92,44
4.120.00 00	1.000.000,00		1.000.000,00	1.000.[illegible],00		
4.120 *	1.00[illegible]		1.00[illegible]	1.000.[illegible]		
4.100 **	1.000.000,00		1.00[illegible]	1.000.[illegible]		
4.000 ***	1.00[illegible]		1.000.000,00	1.000.000,[illegible]		
PROJ. 1.309	2.978.500,00	1.463.000,00	1.51[illegible].500,00	1.473.[illegible]07,56	7[illegible]	4[illegible]92,44
SUBPROG 024	2.978.500,00	1.463.000,00	1.515.500,00	1.47[illegible].207,56	73.[illegible]	4[illegible]9[illegible],44
PROGRAMA 07	2.978.500,00	1.463.000,00	1.51[illegible].500,[illegible]	1.47[illegible].207,56	7[illegible]	[illegible]
25.02 13 08 034 2.027						
3.241.02 00	1.[illegible]	1.[illegible].000,00	36[illegible].800,[illegible]	364.[illegible]		
3.240 *	1.9[illegible]	1.539.[illegible],00	364.[illegible]	364.80[illegible]		
3.200 **	1.903.800,00	1.539.000,00	364.800,00	364.8[illegible]		
3.000 ***	1.9[illegible],00	1.539.000,00	364.800,[illegible]	[illegible]64.[illegible]		
ATIV. 2.027	1.90[illegible]	1.539.00[illegible],00	364.800,[illegible]	364.80[illegible],00		
SUBPROG 034	1.903.800,00	1.539.000,00	364.800,00	364.800,00		
PROGRAMA 08	1.9[illegible]	1.539.[illegible]	364.8[illegible]	364.80[illegible]		
25.02 13 09 040 2.0[illegible]5						
3.111.01 00	7.04[illegible]		7.[illegible]	7.[illegible]4[illegible]	1.[illegible],77	
3.111.02 00	1[illegible]		1[illegible]	13[illegible]		16.484,1[illegible]
3.110 *	7.[illegible]		7.[illegible]	7.[illegible]	1.[illegible],77	16.484,1[illegible]
3.12[illegible]	1.1[illegible]	4[illegible],00	6[illegible]	56[illegible]7	16[illegible]	12[illegible].11[illegible]
3.120 *	1.1[illegible]	4[illegible]	6[illegible]	56[illegible]	16[illegible]	12[illegible].11,33
3.131.00 00	12[illegible]	[illegible],00	[illegible]	7[illegible],00	15[illegible]	1[illegible].04[illegible],40
3.13[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	770.[illegible]4	5[illegible]4
3.13[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]	7[illegible],74	6[illegible].14[illegible]
3.140.00 00	3[illegible]	[illegible]	2[illegible]	1[illegible]	40[illegible],51	[illegible]
3.140 *	3[illegible]	[illegible]	[illegible]	[illegible]	40[illegible]	[illegible]

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SUBPROG 044	6.000.000,00	4.[illegible]	[illegible]			
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25.02 13 75 031 2.346						
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ORGAO - MINISTERIO DA SAUDE — UNIDADE - SECRETARIA [illegible]

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4.330	*	1.690.[illegible]		1.69[illegible]	1.69[illegible]	185.[illegible]	
4.340.00	00	390.000,00		39[illegible]	39[illegible]		
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4.350	*	1.495.000,00		1.495.000,[illegible]	1.495.[illegible],00	390.[illegible]	
4.300	**	3.57[illegible]		3.575.[illegible]	[illegible].575.[illegible]	581.[illegible]	
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SUBPROG 421		16.732.400,[illegible]		16.7[illegible].400,[illegible]	16.730.88[illegible],00	2.270.[illegible]	1.[illegible],00
25.02 13 75 411 2.038							
3.271.00	00	80[illegible].000,00		800.000,[illegible]	80[illegible]		
3.270	*	80[illegible]		80[illegible]	80[illegible].000,[illegible]		
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3.000	***	800.000,[illegible]		80[illegible]	800.[illegible],00		
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3.140.00	00	[illegible]	170.[illegible],00	4[illegible]	[illegible]		[illegible].49[illegible]
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MINISTERIO DA [illegible] L-1023 [illegible] 36/947

INSPETORIA GERAL [illegible] 2 MAR-1970 FOLHA [illegible]

ADMINSTRATIVI [illegible] CREDITOS ORÇAMENTARIOS

[illegible] - MINISTERIO DA [illegible] ENTIDADES SUPERVISIONADAS

[illegible] * [illegible] RESTOS A PAGAR * SALDO [illegible]

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25.03 13 07 217 2.918

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25.03 13 08 034 2.919

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CREDITOS

RESTOS A PAGAR · SALDO DE CREDITO

25.03 13 75 021 1.917

PROJ. 1.917

25. 13 75 021 2.917

3.275.03 00

3.275.07 00

ATIV. 2.917

25.03 13 75 021 2.915

F I N A N C A S

P A T I V O [illegible] D E S P E S [illegible] — CREDITOS ORCAMENTARIOS

[illegible] UNIDADE - SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS

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SUBPROG 025	9.[illegible]	4.[illegible]	4.[illegible]	4.[illegible]		
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SUBPROG [illegible]	[illegible]		[illegible]	[illegible]		
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SUBPROG [illegible]50	25.[illegible]		[illegible]		
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3.275.07 00	5.[illegible]45.[illegible]	4.[illegible]	1.[illegible]	1.[illegible]	
3.275.08 00	[illegible]		[illegible]	[illegible]	
3.270 *	4[illegible]	[illegible]	[illegible]	[illegible]	
**	4[illegible]		[illegible]	[illegible]	
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4.[illegible] 00	1.[illegible]		1.[illegible]	[illegible]	
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SUBPROG [illegible]	45.[illegible]	1.[illegible]	[illegible]	[illegible]	

CLASS. ORCAM. *	[illegible]	ANULADO	DISPONIVEL	REALIZADO	* RESTOS A PAGAR *	SALDO DE CREDITO *
25.03 13 75 347 2.917						
3.275.01 00	2.518.[illegible]		2.5[illegible]	[illegible]		
3.275.03 00	[illegible]		[illegible]	[illegible]		
3.275.07 00	40[illegible]		40[illegible]	[illegible]		
3.270 *	[illegible]		[illegible]	[illegible]		
3.200 **	[illegible]		[illegible]	[illegible]		
[illegible] ***	[illegible]		[illegible]	[illegible]		
4.240.00 00	[illegible]		[illegible]	[illegible]		
4.240 *	[illegible]		[illegible]	[illegible]		
4.250.00 00	12[illegible]		[illegible]	[illegible]		
4.250 *	12[illegible]		12[illegible]	[illegible]		
4.300 **	[illegible]		[illegible]	[illegible]		
4.000 ***	[illegible]		[illegible]	[illegible]		
ATIV. 2.917	4.2[illegible]		4.[illegible]	4.[illegible]		
SUBPROG 347	4.2[illegible]		4.2[illegible]	[illegible]		
25.03 13 75 427 1.919						
3.272.01 00	1.77[illegible]		[illegible]	1.77[illegible]		
3.272.03 00	71.784.[illegible]		71.784.[illegible]	[illegible]		
3.272.07 00	[illegible]		[illegible]	[illegible]		
3.272.08 00	61.[illegible]		61.[illegible]	[illegible]		
3.270 *	135.15[illegible]		135.15[illegible]	[illegible]		
[illegible]	135.15[illegible]		135.15[illegible]	135.155.70[illegible]		
3.000 ***	135.15[illegible]		135.15[illegible]	[illegible]		
4.271.04 00	[illegible]		[illegible]	[illegible]		
4.270 *	[illegible]		[illegible]	[illegible]		
4.300 **	6.1[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
PROJ. 1.[illegible]	[illegible]		141.[illegible]	141.[illegible]		
SUBPROG 427	141.[illegible]		141.[illegible]	141.[illegible]		
25.03 13 75 428 1.918						
3.275.01 00	1[illegible]		[illegible]	1[illegible]		
3.275.02 00	[illegible]	[illegible]	[illegible]	[illegible]		
3.275.03 00	4[illegible]	[illegible]	[illegible]	[illegible]		
3.275.07 00	[illegible]		[illegible]	[illegible]		
3.270 *	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	73.1[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	14[illegible]	[illegible]	11[illegible]	1[illegible]		
[illegible]	[illegible]	[illegible]	1[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		

[illegible] S — DEZEMBRO [illegible]

[illegible] DA EXECUCAO DA DESPESA — CREDITOS ORCAMENTARIOS

UNIDADE - SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS

ORCAM.	DOTACAO	[illegible]	DISPONIVEL	REALIZADO	RESTOS A PAGAR	SALDO DE CREDITO
[illegible]	6.700.000,00	[illegible]	[illegible]	[illegible]		
[illegible]	6.76[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	19.661.500,[illegible]	1[illegible].661.50[illegible]		
[illegible]	26.139.[illegible],00	6.278.000,00	1[illegible]			
[illegible]	49.76[illegible]	1[illegible]	26.96[illegible]	[illegible]		
25.03 13 75 428 2.916						
[illegible]	10.0[illegible]		10.0[illegible]	1[illegible]		
[illegible]	4.87[illegible]		4.[illegible]70[illegible]	4.[illegible]70[illegible]		
[illegible]	14.87[illegible]		14.[illegible]70[illegible]	[illegible]		
[illegible]	14.[illegible]7[illegible]		14.870.[illegible]	14.870.[illegible]		
[illegible]	14.[illegible]7[illegible]		14.[illegible]70.[illegible]	[illegible]		
[illegible]	[illegible]		[illegible].500,[illegible]	7.[illegible]50[illegible]		
[illegible]	[illegible]		[illegible]	[illegible].500,00		
[illegible]	1.3[illegible]		[illegible]	1.[illegible]		
[illegible]	[illegible]		1.[illegible]6.600,[illegible]	1.[illegible]6.600,[illegible]		
[illegible]	[illegible]4.[illegible]		64.[illegible]	[illegible]4.[illegible]		
[illegible]	[illegible]		64.[illegible]	[illegible]4.[illegible]		
[illegible]	2.[illegible]70[illegible]		2.[illegible]700,[illegible]	2.[illegible]70[illegible]		
[illegible]	2.[illegible]2[illegible].7[illegible]		2.[illegible]700,[illegible]	2.[illegible]2[illegible].70[illegible],00		
ATIV. 2.916	17.200.000,00		17.2[illegible]	[illegible]		
25.0[illegible] 13 75 428 2.918						
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible].02 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
3.275.03 00	12.41[illegible]	[illegible]	[illegible]			
3.275.07 00	[illegible]		7.510.[illegible]	7.510.[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]166.[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]166.[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]16[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]9[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
4.550	5[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]15[illegible]	[illegible]	[illegible]	1.[illegible]		
[illegible]	[illegible]15[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	6.71[illegible]	[illegible]	[illegible]7[illegible]	[illegible]71[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]71[illegible]	[illegible]71[illegible]		
ATIV. 2.91[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
SUBPR. [illegible]	15[illegible]	[illegible]	[illegible]	[illegible]		
25.03 13 75 429 1.918						
3.275.01 [illegible]	[illegible]		[illegible]	[illegible]		
3.275.0[illegible] [illegible]	[illegible]		[illegible]	[illegible]		

CLASS. ORCAM. *	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADO *	RESTOS A PAGAR *	SALDO DE CREDITO *
3.275.07 00	3.000.000,00		3.000.000,00	3.000.000,00		
3.275.08 00	9.400.000,00	9.400.000,00				
3.270 *	32.800.000,00	9.400.000,00	23.400.000,00	23.400.000,00		
3.200 **	32.800.000,00	9.400.000,00	23.400.000,00	23.400.000,00		
3.000 ***	32.800.000,00	9.400.000,00	23.400.000,00	23.400.000,00		
4.340.00 00	5.200.000,00	5.000.000,00	[illegible]	200.000,00		
4.340 *	5.200.000,00	5.000.000,00	200.000,00	200.000,00		
4.350.00 00	1.400.000,00	1.000.000,00	400.000,00	400.000,00		
4.350 *	1.400.000,00	1.000.000,00	400.000,00	400.000,00		
4.374.04 00	30.000.000,00	15.000.000,00	15.000.000,00	15.000.000,00		
4.370 *	30.000.000,00	15.000.000,00	15.000.000,00	15.000.000,00		
4.300 **	36.600.000,00	21.000.000,00	15.600.000,00	15.600.000,00		
4.000 ***	36.600.000,00	21.000.000,00	15.600.000,00	15.600.000,00		
PROJ. 1.918	69.400.000,00	30.400.000,00	39.000.000,00	39.000.000,00		
25.03 13 75 429 2.918						
3.275.01 00	12.475.000,00		12.475.000,00	12.475.000,00		
[illegible]	[illegible]		[illegible]	[illegible]		
3.275.07 00	1.25[illegible]		1.25[illegible]	1.25[illegible]		
[illegible] *	15.348.400,00		15.348.400,00	15.348.400,00		
[illegible] **	15.348.400,00		15.348.400,00	15.348.400,00		
3.000 ***	15.348.400,00		15.348.400,00	15.348.400,00		
4.340.00 00	650.000,00		650.000,00	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
4.350.00 00	95.700,00		95.700,00	[illegible]		
4.350 *	95.700,00		95.700,00	95.700,00		
4.374.04 00	7.000.000,00		7.000.000,00	7.000.000,00		
4.370 *	7.000.000,00		7.000.000,00	7.000.000,00		
4.300 **	7.744.000,00		7.744.000,00	7.744.000,00		
4.000 ***	7.744.000,00		7.744.000,00	7.744.000,00		
ATIV. 2.918	23.092.400,00		23.092.400,00	23.092.400,00		
SUBPROG 429	92.492.400,00	30.400.000,00	62.092.400,00	62.092.400,00		
PROGRAMA 75	584.055.300,00	73.058.000,00	510.997.300,00	510.997.300,00		
25.03 13 76 021 2.918						
3.275.01 00	[illegible]		[illegible]	[illegible]		
3.275.03 00	[illegible]		[illegible]	[illegible]		
3.275.07 00	[illegible]		[illegible]	[illegible]		
3.270 *	[illegible]		[illegible]	[illegible]		
3.200 **	[illegible]		[illegible]	[illegible]		
3.000 ***	[illegible]		[illegible]	[illegible]		
4.330.00 00	[illegible]		[illegible]	[illegible]		
4.330 *	[illegible]		[illegible]	[illegible]		
4.300 **	[illegible]		[illegible]	[illegible]		

* RESTOS A PAGAR * SALDO DE CREDIT. *

[illegible]	[illegible]		[illegible]	684.[illegible],00
[illegible] 2.918	10.994.800,00		[illegible]	10.994.80[illegible]
SUBPROG [illegible]	10.994.800,00		10.994.800,[illegible]	10.994.[illegible]
25.[illegible] 13 76 050 1.918				
[illegible].275.01 00	1.401.[illegible]		1.4[illegible]	[illegible]
[illegible].275.03 00	58[illegible]		58[illegible]	[illegible]
3.275.07 00	160.400,[illegible]		160.40[illegible]	160.4[illegible]
3.27[illegible] *	2.151.200,[illegible]		2.1[illegible]	[illegible]
3.20[illegible] **	2.151.200,[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		2.151.[illegible]	2.151.[illegible]
4.340.00 00	65[illegible]	15[illegible]	[illegible]	[illegible]
4.340 *	65[illegible]	[illegible]	[illegible]	[illegible]
4.300 **	690.[illegible],00	[illegible]	54[illegible]	[illegible]
4.[illegible] [illegible]	[illegible]	[illegible]	54[illegible]	54[illegible]
[illegible] 1.[illegible]	[illegible]	15[illegible]	2.651.[illegible]	[illegible]
SUBPROG 050	2.841.20[illegible],00	150[illegible]	[illegible].651.[illegible]	[illegible]
25.[illegible] 13 76 447 1.918				
3.275.01 00	2.[illegible]		[illegible]	[illegible]
3.275.03 00	[illegible]1.500.[illegible]	1.500.[illegible],00		
3.275.07 00	75[illegible]		75[illegible]	75[illegible]
3.270 *	4.7[illegible]	[illegible]	[illegible]	[illegible]
3.200 **	4.75[illegible]	1.50[illegible]	[illegible]	[illegible]
3.000 ***	4.75[illegible]	[illegible]	[illegible]	[illegible]
4.3[illegible].00 00	5.000.[illegible]		5.0[illegible]	[illegible]
4.350 *	5.0[illegible]		[illegible]	[illegible]
4.374.04 00	5.9[illegible]		5.9[illegible]	[illegible]
4.370 *	5.980.[illegible],00		5.9[illegible]	[illegible]
4.300 **	10.98[illegible]		1[illegible].9[illegible]	1[illegible]
4.000 ***	10.98[illegible]		1[illegible].9[illegible]	[illegible]
PROJ. 1.918	15.7[illegible]	[illegible]	14.[illegible]	14.[illegible]
SUBPROG 447	15.7[illegible]	[illegible]	14.[illegible]	14.[illegible]
25.03 13 76 448 1.918				
3.275.01 [illegible]	36.[illegible]		[illegible]	[illegible]
3.275.03 [illegible]	57.[illegible]		[illegible]	[illegible]
3.275.07 [illegible]	12.[illegible]		[illegible]	[illegible]
3.270 *	105.[illegible].70		[illegible]	[illegible]
3.200 **	105.[illegible].70		[illegible]	[illegible]
[illegible] ***	105.[illegible].70		[illegible]	[illegible]
4.[illegible]	[illegible]	1.[illegible]	[illegible]	[illegible]

[illegible] *	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADO *	RESTOS A PAGAR *	SALDO DE CREDITO *
[illegible] *	201.38[illegible]	91.961.400,00	109.421.[illegible]	109.4[illegible]		
4.340.00 00	97[illegible]		97[illegible]	970.70[illegible]		
4.340 *	970.700,00		97[illegible]	970.70[illegible]		
4.35[illegible].00 00	370.000,00		37[illegible]	37[illegible]		
4.350 *	370.000,00		[illegible]	[illegible]		
4.300 **	202.725.700,00	91.961.400,00	110.762.300,00	11[illegible].762.30[illegible]		
4.000 ***	202.72[illegible].700,00	91.961.400,00	110.76[illegible].300,00	11[illegible].76[illegible]		
PROJ. 1.916	30[illegible].67[illegible].4[illegible]	91.961.400,00	21[illegible]	[illegible]		
25.03 13 76 448 2.918						
3.275.01 00	10.[illegible]58.10[illegible]		1[illegible]	[illegible]		
3.275.03 00	643.400,00		[illegible]4[illegible].4[illegible]	[illegible]4[illegible]		
3.275.07 00	1.[illegible]		1.[illegible]	1.[illegible]		
3.270 *	12.281.500,[illegible]		[illegible]	[illegible]		
3.200 **	[illegible]		[illegible]	1[illegible]		
3.000 ***	12.[illegible]		[illegible]	[illegible]		
4.350.00 00	[illegible]		[illegible]	[illegible]		
4.350 *	[illegible]		[illegible]	[illegible]		
4.300 **	[illegible]		[illegible]	[illegible]		
4.000 ***	[illegible]		[illegible]	[illegible]		
ATIV. 2.918	12[illegible]		1[illegible]	1.[illegible]		
SUBPROG 448	321[illegible]	91.[illegible]	[illegible]24.24[illegible]	[illegible]		
25.03 13 76 449 1.918						
3.275.01 00	2.0[illegible]		[illegible]	[illegible]		
3.275.07 00	[illegible]		[illegible]	[illegible]		
3.270 *	2.[illegible]		[illegible]	[illegible]		
3.000 ***	2.0[illegible]		[illegible]	[illegible]		
4.[illegible].00 00	10.0[illegible]		[illegible]	[illegible]		
4.330 *	10.0[illegible]		1[illegible]	1[illegible]		
4.300 **	10.0[illegible]		1[illegible]	[illegible]		
4.000 ***	10.0[illegible]		[illegible]	[illegible]		
PROJ. 1.918	12[illegible]		1[illegible]	1.[illegible]		
SUBPROG 449	12[illegible]		[illegible]	[illegible]		
PROG [illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
FUNC 13	1.13[illegible]	[illegible]	[illegible]	[illegible]		
UNID. 25.[illegible]	1.13[illegible]	[illegible]	[illegible]	[illegible]		

25.4 1- [illegible] 052 2.[illegible]11

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	25.1[illegible] ,7
[illegible]	3.01[illegible].200,00	[illegible]	[illegible]	40.140.00	25.32[illegible]
[illegible]	35[illegible].000,00	1[illegible]	[illegible]	[illegible]	21.53[illegible],41
[illegible]	35[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	410.000,[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	436.500,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	1.22[illegible]	[illegible].50
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	40.2[illegible]	10.[illegible]1.344	12.00[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		40.[illegible]
[illegible]	112.000,00	[illegible]	21.600,10		[illegible]
[illegible]	112.[illegible]	[illegible]	[illegible].7		3[illegible]
[illegible]	3.[illegible]	121.[illegible]	[illegible]		[illegible]
[illegible]	4.367.[illegible]	4.367.[illegible]	4.213.451,70	10.[illegible],44	154.0[illegible]
[illegible]	120.[illegible]	12[illegible]	[illegible]	47.[illegible]	[illegible]
[illegible]	17[illegible]	12[illegible]	114.095,[illegible]	47.311,[illegible]	50.050,00
[illegible]	[illegible]	9[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible].47	62.732,[illegible]	[illegible].529,[illegible]
[illegible]	21.000,00	[illegible]	19[illegible].31	[illegible]	1[illegible].577,09
[illegible]	[illegible]	21[illegible]	1[illegible].31	11[illegible]	1[illegible]
[illegible]	4.577.[illegible]	4.577.[illegible]	4.[illegible].051,[illegible]	273.[illegible]	164.087,[illegible]
[illegible]	4.577.[illegible]	4.577.[illegible]	[illegible]	273.[illegible]	164.087,[illegible]
[illegible]	4.[illegible]	4.577.[illegible]	[illegible]	273.[illegible],77	164.187,[illegible]
[illegible]	4.577.[illegible]	4.577.[illegible]	[illegible]	273.[illegible]	164.[illegible]
[illegible]	4.577.[illegible]	4.577.[illegible]	[illegible]	273.[illegible],77	164.[illegible]

MINISTERIO ... DE FINAN... EXECUCAO ...

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CREDITOS ORCAMENTARIOS

... - MINISTERIO DA ...

RESTOS A P...

25.05 13 07 020 2.002

.111.01 00	2.[illegible]	[illegible]	[illegible]	[illegible]		13.522,17
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
.110 *	2.[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
.120.00 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
.121 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
.130.00 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

CREDITOS ORCAMENTARIO

				REALIZADO		
SUBPROG 109	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PROGRAMA 29	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FUNCAO 13	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
UNID. 25.36	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

D E M O N S T R A T I V O D A E X E C U C A O D A D E S P E S A — CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA SAUDE — UNIDADE - DEPARTAMENTO DE ADMINISTRACAO

CLASS. ORC. M. *	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADO *	RESTOS A PAGAR *	SALDO DE CREDITO *
25.07 13 07 021 2.013						
3.111.01 00	16.121.900,00	2.262.400,00	15.859.500,00	15.859.500,00	201.555,21	
3.110 *	16.374.300,00	2.262.400,00	16.111.900,00	16.[illegible]8	201.555,51	51.507,[illegible]
3.120.00 00	2.[illegible]1[illegible].300,00	115.000,00	2.7[illegible]	[illegible]7[illegible].305,[illegible]8	415.[illegible]64,12	25.994,72
3.120 *	2.[illegible]1[illegible].300,00	115.000,00	2.796.300,[illegible]	2.77[illegible].305,[illegible]8	415.[illegible]64,12	25.994,72
3.132.00 00	9.[illegible]		9.[illegible]	9.170.501,78	163.011,55	4.[illegible]
3.130 *	9.[illegible]		9.[illegible]	9.170.501,78	163.011,55	4.[illegible]
3.140.00 00	10.000,00		1[illegible]	1[illegible]		
3.140 *	10.000,00		1[illegible]	1[illegible]		
3.151.00 00	55.000,00		[illegible]	78.[illegible]7	4.[illegible]72	16.125,73
3.150 *	55.000,00		[illegible]	[illegible]7	4.[illegible]72	16.125,73
3.100 **	30.[illegible]	2.377.400,00	28.49[illegible]	2[illegible]	788.[illegible]10,48	137.765,[illegible]
3.255.00 00	5[illegible]		5[illegible]	43[illegible],00		1[illegible]
3.25[illegible] *	5[illegible],00		5[illegible]	43[illegible],00		1[illegible]
3.251.00 00	4[illegible]		46[illegible]	414.[illegible],42	10.[illegible]	40.[illegible]70,[illegible]
3.251 *	461.[illegible]		46[illegible]	414.[illegible],42	10.[illegible]7	40.[illegible]70,[illegible]
3.200 **	96[illegible]		9[illegible]	89[illegible],42	10.[illegible]53	66.[illegible]
3.000 ***	31.[illegible]	2.377.400,00	29.45[illegible]	2[illegible]	805.[illegible]7,41	204.[illegible]7
4.130.00 00	6[illegible]	362.[illegible]	4[illegible]	4.4[illegible]	5.[illegible]04,[illegible]	3.[illegible],50
4.140.00 00	50[illegible]	225.500,00	274.500,[illegible]	272.560,00	14.140,32	1.933,40
4.140 *	50[illegible]	225.500,00	274.500,[illegible]	272.560,00	14.140,32	1.933,40
4.100 **	1.[illegible]	588.[illegible]	7[illegible]	7[illegible],10	20.044,[illegible]	5.305,9[illegible]
4.000 ***	1.[illegible]	588.[illegible]	71[illegible]	7[illegible],10	20.044,[illegible]	5.305,9[illegible]
ATIV. 2.013	33.[illegible]	2.565.40[illegible]	30.171.100,[illegible]	[illegible]9.361.794,03	825.[illegible]31,73	209.305,97
SUBPROG 021	33.156.[illegible]	2.565.400,[illegible]	30.171.10[illegible]	29.361.794,03	825.531,73	209.[illegible]
PROGRAMA 07	33.156.[illegible]	2.565.400,00	30.171.100,[illegible]	[illegible]361.794,03	825.531,73	20[illegible]
FUNCAO 13	3[illegible]156.[illegible]	2.565.400,[illegible]	30.171.10[illegible]	29.361.794,0[illegible]	825.531,73	209.305,[illegible]7

		DISPONIVEL		RESTOS A PAGAR	SALDO DE CREDITO
25.09 13 06 034 2.027					
[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]		
[illegible]	1.574.[illegible]	1.574.[illegible]	[illegible]	1.[illegible]	
[illegible]	1.574.[illegible]	1.574.[illegible]	[illegible]	[illegible]	
[illegible]	1.574.[illegible]	1.574.[illegible]	1.574.[illegible]	[illegible]	
[illegible]	1.574.[illegible]	1.574.[illegible]	[illegible]	[illegible]	
ATIV. 2.027	5.[illegible]	5.[illegible]	[illegible]	513.[illegible]	
SUBPROG 034	5.[illegible]	5.[illegible]	[illegible]	513.[illegible]	
PROGRAMA 06	5.[illegible]	5.[illegible]	5.[illegible]	513.[illegible]	
25.09 13 75 021 2.348					
3.111.01 00	1.[illegible]	1.[illegible]	1.[illegible]		
3.111.02 00	[illegible]	[illegible]	[illegible]		[illegible]
3.110 *	4.[illegible]	4.[illegible]	4.[illegible]		[illegible]
3.120.00 00	[illegible]	[illegible]	[illegible]	154.047,[illegible]	189,[illegible]
3.120 *	[illegible]	[illegible]	[illegible]	154.047,[illegible]	189,[illegible]
3.130.00 00	[illegible]	[illegible]	[illegible]	[illegible]	91,[illegible]
3.130 *	[illegible]		[illegible],42	[illegible]	91,[illegible]
3.100 **	[illegible]	[illegible]	[illegible]	[illegible]	4.254,[illegible]
3.233.00 00	[illegible]	[illegible]	[illegible]		
3.230 *	[illegible]	[illegible]	[illegible]		
3.200 **	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible] 745,00	20[illegible]	4.254,[illegible]
4.130.00 00	[illegible]	[illegible]	[illegible],44	[illegible]	[illegible]
4.130 *	[illegible]	[illegible]	[illegible],44	[illegible]	[illegible]
4.140.00 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.140 *	[illegible]			[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.000 ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ATIV. 2.348	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SUBPROG 021	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
25.09 13 75 429 1.285					
3.111.01 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.111.02 00	[illegible]	[illegible]	[illegible]		[illegible]
3.110 *	[illegible]	[illegible]	[illegible]	[illegible]	40[illegible]
3.120.00 00	[illegible]	[illegible]	[illegible]	[illegible]	1.20[illegible]
3.120 *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.130.00 00	[illegible]	[illegible]	[illegible]	[illegible]	1.15[illegible]

MINISTÉRIO DA FAZENDA   L-102330-36/047

INSPETORIA GERAL DE FINANÇAS   FOLHA [illegible]

DEMONSTRATIVO DA EXECUÇÃO DA DESPESA   CRÉDITOS ORÇAMENTÁRIOS

[illegible] - MINISTÉRIO DA SAÚDE   UNIDADE - SUPERINTENDÊNCIA DE CAMPANHAS DE SAÚDE PÚBLICA

CLASS. DESP.M. *	DOTAÇÃO *	[illegible] *	[illegible] *	REALIZADA *	RESTOS A PAGAR *	SALDO DE CRÉDITO *
3.130 *	[illegible]		[illegible]	[illegible]	70.69[illegible]	1.157,[illegible]
3.141.00 00	[illegible]	[illegible]	[illegible]	[illegible].45		[illegible]
[illegible]	[illegible]			[illegible].45		[illegible]
3.150.00 00	[illegible]		[illegible]	[illegible].45	[illegible]16,00	1.576,95
3.150 *	[illegible]	[illegible]	[illegible]	[illegible].45	[illegible]16,00	1.576,95
[illegible]	[illegible]124.7[illegible]		[illegible]	[illegible].45	25.477.[illegible].37	47[illegible]
3.250.00 00	[illegible]	[illegible]178.000,00	[illegible]	[illegible]74[illegible],00		112.254,[illegible]
3.250 *	[illegible]	[illegible]	[illegible]	[illegible]74[illegible],00		112.254,[illegible]
3.250.00 00	25.471.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.250 *	[illegible]		[illegible]	[illegible]115.[illegible]	[illegible]	[illegible]
3.000 **	[illegible]	[illegible]178.000,00	[illegible]	[illegible]		[illegible]
[illegible]	4[illegible]	[illegible]	399.11[illegible]	[illegible]	[illegible]	[illegible]
4.120.00 00	26.[illegible]		[illegible]	[illegible],19	[illegible]	4.459,[illegible]
4.120 *	26.[illegible]		[illegible]	[illegible],19	[illegible]	4.459,[illegible]
4.130.00 00	1.514.[illegible]		1.514.[illegible]	1.513.49[illegible]	869.[illegible]	[illegible]
4.130 *	1.514.[illegible]		1.514.[illegible]	[illegible]	[illegible]	[illegible]
4.140.00 00	[illegible]	50.000,00	[illegible]	[illegible]	1.[illegible]	[illegible]
4.140 *	[illegible]	50.000,00	[illegible]	[illegible]	1.[illegible]	[illegible]
4.100 **	20.755.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.000 ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PROJ. 1.2[illegible]	331.[illegible]	[illegible]	4[illegible]	4[illegible]	[illegible]	[illegible]

25.09 13 75 429 2.356

CLASS. DESP.M. *	DOTAÇÃO *	[illegible] *	[illegible] *	REALIZADA *	RESTOS A PAGAR *	SALDO DE CRÉDITO *
3.111.01 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.111.0[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.110 *	19.[illegible]		[illegible]	[illegible]	41[illegible]	[illegible]
3.120.00 00	9.[illegible]		9.[illegible]	[illegible]	[illegible]	11.991,[illegible]
3.120 *	9.[illegible]		[illegible]	[illegible]	1.[illegible]	11.991,[illegible]
3.130.00 00	[illegible]		[illegible]	[illegible]	4[illegible]	1.[illegible]
3.130 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.140.00 00	1[illegible]		1[illegible]	131.41[illegible]		
3.140 *	1[illegible]		1[illegible]			
3.100 **	[illegible]		[illegible]	3.[illegible].11[illegible]	1.783.[illegible]	
[illegible]	1.7[illegible]	41[illegible]	[illegible]	[illegible]		1.400,[illegible]
[illegible]	1.7[illegible]		[illegible]	[illegible]		1.[illegible]
3.[illegible].00 00	[illegible]		[illegible]	[illegible]	4[illegible]	[illegible]
3.[illegible] *	[illegible]		[illegible]	[illegible]	4[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.000 ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1.[illegible].7,71-
4.1[illegible].00 00	[illegible]		1.[illegible]	1.[illegible]	1.24[illegible]	[illegible]
4.1[illegible] *	1.[illegible]		1.[illegible]	1.[illegible]	[illegible]	[illegible]
4.[illegible].00 00	[illegible]	[illegible]	[illegible]	[illegible]		
4.1[illegible] *	[illegible]	[illegible]		[illegible]		
4.100 **	1.[illegible]	[illegible]	[illegible]	[illegible]	1.347.[illegible]	[illegible]
4.000 ***	[illegible]	[illegible]		1.[illegible]	1.347.937,57	[illegible]

ATIV. 2.[illegible]

DISPONIV L

25.[illegible] 13 75 429 2.357

Conta						
3.111.[illegible]	[illegible]		8[illegible]	[illegible]		1.[illegible]
3.110 *	[illegible]		[illegible]	[illegible]	[illegible]	480[illegible]
3.121.00 00	42.75[illegible]	24.000.000,[illegible]	1[illegible]		1.[illegible]	1.[illegible]
[illegible] *	42.75[illegible]	24.000.000,00	1.[illegible]			[illegible]
[illegible] 00	6[illegible]		6[illegible]	[illegible]		
[illegible] *	6[illegible]		[illegible]	[illegible]		
3.140.00 00	[illegible]	[illegible]	140.[illegible]	[illegible]		
3.140 *	140.[illegible]	[illegible]	140.[illegible]	[illegible]	3[illegible]	
3.10[illegible] **	117.[illegible]	[illegible]	[illegible]		4.900.[illegible]	40[illegible]
[illegible] 00	[illegible]	1.511.[illegible]	7[illegible]	1[illegible]		[illegible]
3.250 *	[illegible]	1.511.000,00				[illegible]
3.250.00 00	1.[illegible]		1.[illegible]	1.[illegible]	31[illegible]	731,[illegible]
3.250 *	1.[illegible]			1.[illegible]	31[illegible]	731,[illegible]
3.20[illegible] **	1[illegible]	1.511.000,00	[illegible]		31[illegible]	[illegible]
[illegible]	120.[illegible]	[illegible]	1[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]		[illegible]		[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	3.47[illegible]	[illegible]	[illegible]	[illegible]
ATIV. 2.3[illegible]	[illegible]	[illegible]	1[illegible]	1.[illegible]	[illegible]	[illegible]

25.09 13 75 429 2.358

Conta						
3.111.01 00	2[illegible]		[illegible]	[illegible]	3[illegible]	[illegible]
3.111.0[illegible] 00	[illegible]		[illegible]	[illegible]		[illegible]
3.11[illegible] *	24.[illegible]		24.[illegible]	24.[illegible]	3[illegible]	34[illegible]
3.12[illegible].00 00	1.[illegible]			1[illegible]	421.[illegible]	[illegible]
3.12[illegible] *			1.[illegible]	[illegible]	421.[illegible]	[illegible]
3.132.00 00	7[illegible]		[illegible]	[illegible]	1[illegible]	[illegible]
3.130 *	[illegible]		[illegible]	[illegible]	1[illegible]	[illegible]
3.140.00 00	[illegible]		[illegible]	[illegible]		[illegible]
3.140 *	[illegible]		1.[illegible]	[illegible]		[illegible]
3.10[illegible] **	[illegible]				43[illegible]	[illegible]
3.23[illegible].00 00	[illegible]	[illegible]	1[illegible]			1[illegible]
3.230 *	[illegible]	[illegible]	1[illegible]	1.[illegible]		1[illegible]
3.250.00 00	1[illegible]		1.[illegible]		1[illegible]	[illegible]
3.250 *			[illegible]	1.[illegible]	1[illegible]	[illegible]
3.20[illegible] **	[illegible]		[illegible]	[illegible]	1[illegible]	1[illegible]
3.000 ***	[illegible]	[illegible]			[illegible]	[illegible]
4.[illegible]	1.[illegible]		1.[illegible]		1[illegible]	[illegible]
4.[illegible] *	1.[illegible]		1.[illegible]		1[illegible]	[illegible]
4.[illegible] 00	[illegible]	[illegible]		1[illegible]	1.[illegible]	
4.[illegible] *		[illegible]	[illegible]	[illegible]	1.[illegible]	[illegible]

CLASS. ECON. *	DOT[illegible] *	ANULACAO *	DISPONIVEL *	REALIZADO *	RESTOS A PAGAR *	SALDO DE CREDITO *
4.100 **	1.[illegible].700,00	50.000,00	1.345.700,00	1.545.[illegible]	41.548,00	328,08
4.000 ***	1.35[illegible]	5[illegible]	1.[illegible]70[illegible]	1.545.371,92	41.[illegible]	[illegible]
ATIV. 2.358	32.[illegible]57.700,00	446.[illegible]	31.[illegible]70[illegible]	[illegible]	623.[illegible]72,64	5[illegible]11[illegible]7
25.09 13 75 429 2.359						
3.111.01 00	21.00[illegible]		21.0[illegible]	[illegible]7	48.[illegible]72	55.951,[illegible]
3.111.02 00	1.367.[illegible]		1.3[illegible]	1.[illegible]87.112,[illegible]3	50,00	387,77
3.110 *	22.3[illegible]		22.337.500,00	22.33[illegible].101,10	48.064,72	54.330,[illegible]
3.120.00 00	7.7[illegible]	[illegible]	1.75[illegible]	1.[illegible]3	30[illegible]8	[illegible],07
3.120 *	7.7[illegible]	[illegible]	1.75[illegible]	1.7[illegible]47,33	30[illegible]	324,07
3.130.00 00	1.78[illegible]	500.000,00	1.28[illegible]	1.[illegible]	21[illegible]5	1.77[illegible]
3.130 *	1.78[illegible]	500.000,00	1.28[illegible]	1.[illegible]82[illegible]98	219.[illegible]5	1.770,0[illegible]
3.140.00 00	[illegible]	250.000,00	14[illegible]	14 [illegible]38	87.400,[illegible]	160,12
3.140 *	[illegible]	250.[illegible]	14[illegible]	14.[illegible]8	87.4[illegible]	160,12
3.10[illegible] **	32.[illegible]	[illegible]750.[illegible]	25.55[illegible]	25.45[illegible]9	656.[illegible]	50.007,7[illegible]
[illegible]	[illegible]	625.[illegible]	1.7[illegible]	1.6[illegible]14		9[illegible]
[illegible]	[illegible]	625.[illegible]	1.7[illegible]	1.62[illegible]1.14		99.184,[illegible]
[illegible]	1.31[illegible]		1.31[illegible]	1.[illegible]71[illegible]	405.[illegible]	20[illegible]
[illegible]	[illegible]		1.[illegible]	1.[illegible]	405.[illegible]	28[illegible]
[illegible]	[illegible]	625.000,00	3.[illegible]	2.955.[illegible]15	465.[illegible]	99.407,35
[illegible]	[illegible]	7.[illegible]75.000,00	28.[illegible]	2[illegible]44	1.121.[illegible]14[illegible]	150.[illegible]
[illegible]	[illegible]		[illegible]	[illegible]15	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	350[illegible]
4.14[illegible].00 00	[illegible]		[illegible]	[illegible]50		[illegible]40
4.140 *	8[illegible]		8[illegible]	[illegible]50		[illegible]40
4.[illegible] **	7[illegible]		7[illegible]	73[illegible].54[illegible].65	[illegible]	357[illegible]
4.000 ***	7[illegible]		7[illegible]	73[illegible].65	[illegible]	[illegible]
ATIV. 2.359	[illegible]	7.[illegible]75.000,00	29[illegible]00,00	29.[illegible]9	1.131.454,[illegible]	150.43[illegible]
25.09 13 75 429 2.360						
3.111.01 00	57[illegible]		57[illegible]	57.4[illegible]6	1[illegible]0	15[illegible]
3.111.02 00	6.4[illegible]		6.4[illegible]	[illegible]77		[illegible]14
3.110 *	64.0[illegible]		64.0[illegible]	6[illegible]6	10[illegible]	10[illegible]
3.120.00 00	11.[illegible]		11.[illegible]	11.[illegible]	49[illegible]	5[illegible]4
3.120 *	11.[illegible]		11.[illegible]	11.[illegible]	49[illegible]	5[illegible]
3.130.00 00	[illegible]		[illegible]	[illegible]	1.012.[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.140.00 00	[illegible]	100.[illegible]	1[illegible]	10[illegible].92[illegible].52		7[illegible]
3.140 *	[illegible]	100.[illegible]	1[illegible]	1[illegible].92[illegible]		7[illegible]
3.1[illegible].00 00	[illegible]	[illegible]	[illegible]	7[illegible]	[illegible]	655[illegible]
3.150 *	[illegible]	[illegible]	[illegible]	7[illegible]	[illegible]	[illegible]
3.1[illegible] **	81.[illegible]	120.[illegible]	81.[illegible]	[illegible]5	1.527.[illegible]	17[illegible]
3.23[illegible].00 00	4.[illegible]	[illegible]	4[illegible]	4.601.[illegible]75	7.[illegible]	44.[illegible]5

[illegible] FAZENDA

[illegible] GERAL DE FINANÇAS

CREDITOS ORÇAMENTARIOS

[illegible] TERIO DA SAUDE — UNIDADE - SUPERINTENDENCIA DE CAMPANHAS DE SAUDE PUBLICA

CLASS. ORÇAM. *	DOTAÇÃO *	ANULACAO *	DISPONIVEL *	REALIZADO *	RESTOS A PAGAR *	SALDO DE CREDITO *
3.200 **	5.308.[illegible],00	639.000,00	4.669.[illegible],00	4.024.707,[illegible]	585.[illegible],47	44.232,[illegible]
[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.130.00 00	383.000,00		383.000,00	381.481,50	72.972,00	1.516,50
4.130 *	383.000,00		38[illegible]	381.481,[illegible]	72.972,00	1.51[illegible]
4.140.00 00	280.000,00	50.000,00	230.000,00	23[illegible].715,23	31.263,00	284,77
4.140 *	280.000,00	50.000,00	230.000,00	[illegible].715,23	31.[illegible],00	284,77
4.100 **	669.000,00	50.000,00	619.000,00	617.196,73	104.235,00	1.803,27
4.000 ***	669.000,00	50.000,00	619.000,00	617.196,73	104.[illegible],00	1.803,27
ATIV. 2.360	87.579.[illegible],00	809.000,00	86.77[illegible]	86.[illegible].604,92	[illegible].217.[illegible],[illegible]7	21[illegible].395,98
SUBPROG. 429	754.756.[illegible],00	[illegible].[illegible]34.000,00	716.50[illegible]	71[illegible].085.04[illegible],12	43.836.[illegible],[illegible]	1.470.55[illegible],88
PROGRAMA 75	761.861.[illegible],00	[illegible].234.000,00	723.647.[illegible]00,00	722.166.[illegible],04	44.045.[illegible]74,38	1.481.154,96
FUNÇ. 13	766.881.[illegible],00	38.[illegible]34.000,00	728.647.[illegible]00,00	727.166.045,04	44.359.[illegible]76,94	1.481.154,96
UNID. 25.09	766.881.[illegible],00	38.[illegible]34.000,00	728.647.200,00	727.166.[illegible]45,04	44.359.17[illegible],94	1.481.1[illegible]4,[illegible]

L-102330-36/047

FOLHA [illegible]

D E M O N S T R A T I V O [illegible] CREDITOS ORCAMENTARIOS

[illegible] - MINISTERIO DA [illegible] UO [illegible] - DEPARTAMENTO DO PESSOAL

CLASS. ORCAM. *	D[illegible]			*	REALIZ[illegible]	* RESTOS A PAGAR *	SALDO DE [illegible]
25.12 13 07 021 2.010							
3.111.01 00	[illegible]		[illegible]		[illegible]	[illegible]	457.504,94
3.111.02 00	51 [illegible]	[illegible]	[illegible]		[illegible].540,75		8[illegible].457,25
3.110 *	6[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	54[illegible].753,19
3.120.00 00	[illegible]		[illegible]		[illegible]	4[illegible].15,[illegible]	10[illegible],15
3.120 *	[illegible]		[illegible]		[illegible]	4[illegible].15,40	[illegible]
3.131.00 00	[illegible]	5[illegible].000,00					
3.132.00 00	[illegible]	2[illegible].000,00	[illegible]		[illegible]	72[illegible].44[illegible]	17.[illegible]
3.130 *	3.55[illegible]	75[illegible]	[illegible]		[illegible]	72[illegible].44,[illegible]	17.[illegible]
3.14[illegible].00 00	[illegible]		[illegible]		[illegible]		[illegible]
3.140 *	[illegible]		[illegible]		[illegible]		[illegible]
3.15[illegible].00 00	[illegible]		[illegible]		[illegible]	11[illegible]	197.401,[illegible]
[illegible]	[illegible]		[illegible]		[illegible]	11[illegible]	197.401,[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	76[illegible].079,[illegible]
[illegible]	[illegible]	[illegible]	1.00[illegible]		[illegible]	[illegible]	134.11[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		21[illegible]		[illegible]	1[illegible]	[illegible]
[illegible]	[illegible]		[illegible]		[illegible]	1[illegible]	[illegible]
3.000 **	[illegible]	[illegible]	[illegible]		[illegible]	1[illegible]	11[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		75.440.[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]		[illegible]	[illegible]	[illegible]
4.000 **	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	4[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
ATIV. 2.010	[illegible]	[illegible]	[illegible]		[illegible]	1.520.1[illegible]	[illegible]
SUBPROG. [illegible]	[illegible]	[illegible]	[illegible]		[illegible]	1.520.1[illegible]	[illegible]
PROGRAMA [illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
25.12 13 75 428 2.225							
3.111.01 00	1[illegible]		1[illegible]		[illegible]		
3.110 *	1[illegible]		[illegible]		[illegible]		
3.120.00 00	[illegible]		[illegible]		[illegible]	[illegible]	[illegible]
3.120 *			[illegible]		[illegible]	[illegible]	[illegible]
3.1[illegible].00	[illegible]		[illegible]		[illegible]	[illegible]	[illegible]

[illegible] ZENDA

[illegible] DE FINANCAS — DEZEMBRO-197[illegible]

[illegible] DA EXECUCAO DA DESPESA — CREDITOS ORCAMENTARIOS

[illegible]	[illegible]	[illegible]	DISPONIVEL	[illegible]	A PAGAR	SALDO DE CREDITO
[illegible]	[illegible]	100.000,00	[illegible]			
[illegible]					23.918,85	
[illegible]	[illegible]	19.800,00	[illegible]			
[illegible]	[illegible]	15.800,00	[illegible]			
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	19.800,00	[illegible]			[illegible]
[illegible]	[illegible]	19.800,00	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	115.800,00	[illegible]		[illegible]	[illegible]
SUBPROG 428	[illegible]	115.800,00	[illegible]	[illegible]	[illegible]	[illegible]
PROGRAMA 75	[illegible]	[illegible]	[illegible]	[illegible]		
FUNCAO 13	[illegible]	[illegible]	[illegible]			
UNID. 25.12	86.657.800,00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]TIVO DA EXECUCAO DA DESPESA — CREDITOS ORCAMENTARIOS

UNIDADE – SECRETARIA NACIONAL DE SAUDE

		ANULACAO *	DISPONIVEL *	REALIZADO *	RESTOS A PAGAR *	SALDO DE CREDITO *
[illegible]				2.055.641,0[illegible]	[illegible]	
[illegible]		4.617.900,00	55.470.70[illegible]	54.034.50[illegible]	7.054.561,50	4.641.734,75
SUBPROG 021	104.054.[illegible]	4.617.900,00	55.470.700,00	[illegible]		[illegible]
25.1[illegible] 13 75 044 2.349						
3.111.01 00	[illegible]		[illegible]	2.190.150,00		[illegible]
3.111.02 00	[illegible]	250.600,00	[illegible]	49.607,00		[illegible]
3.111 *	2.[illegible]	250.200,00	2.271.[illegible]	[illegible]		[illegible]
3.120.00 00	111.500,00	51.000,00	[illegible]	[illegible]		[illegible]
3.120 *	111.[illegible]	51.000,00	6[illegible]			[illegible]
3.130.00 00	[illegible]		557.[illegible]	[illegible]		64.240,[illegible]
3.130 *	[illegible]		[illegible]			64.24[illegible]
3.140.00 00	5[illegible]	50.000,[illegible]				
3.140 *	[illegible]	50.00[illegible]				
3.100 **	2[illegible]	[illegible]	[illegible]	2.214.[illegible]		120.40[illegible]
[illegible]	[illegible]		1.[illegible]	[illegible]		1.[illegible]
3.230 *	1.[illegible]		1.[illegible]	[illegible]		1.[illegible]
3.250.00 00	1[illegible]	15.400,[illegible]				
3.250 *	1[illegible]	15.400,[illegible]				
3.200 **	[illegible]	15.40[illegible]	1.[illegible]	[illegible]		1.[illegible]
3.000 ***	2[illegible]	[illegible]	[illegible]	[illegible]		1[illegible]
4.130.00 00	[illegible]		[illegible]	[illegible]		[illegible]
4.130 *	[illegible]		[illegible]	[illegible]		[illegible]
4.140.00 00	[illegible]		[illegible]			[illegible]
4.140 *	[illegible]		[illegible]			[illegible]
4.100 **	[illegible]		[illegible]	[illegible]		1[illegible]
4.000 ***	[illegible]		[illegible]	[illegible]		1[illegible]
ATIV. 2.349	[illegible]	155.600,00	2.710.[illegible]	[illegible]		14[illegible]
SUBPROG 044	[illegible]	155.600,00	2.716.[illegible]	[illegible]		[illegible]
25.13 13 75 050 3.377						
4.120.00 00	[illegible]	[illegible]	34[illegible]	[illegible]	261.[illegible]	
4.120 *	[illegible]		[illegible]		[illegible]	
4.100 **	[illegible]	626.[illegible]	34[illegible]	[illegible]	[illegible]	
4.000	[illegible]	626.[illegible]	34[illegible]	[illegible]	[illegible]	
PROJ. 3.377	[illegible]	[illegible]	34[illegible]	[illegible]	261.[illegible]	
[illegible]	[illegible]	[illegible]	34[illegible]	[illegible]	[illegible]	
25.13 13 75 237 1.605						
3.1[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.1[illegible]	[illegible]		[illegible]		[illegible]	
3.1[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

CLASS. [illegible] * [illegible] * ANULACAO * [illegible] * RESTOS A PAGAR * SALDO DE CREDITO *

[illegible]

25.13 13 75 428 1.607

[illegible]

25.13 13 75 428 2.36[illegible]

[illegible]

F I N A N C A S D E Z E M B R O

E X E C U C A O D E D E S P E S A

UNIDADE - SECRETARIA [illegible] DE SAUDE

[illegible]	[illegible]	[illegible]	DISPONIVEL	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]	711.[illegible]	1.[illegible] 7
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		4.6[illegible]	[illegible]	[illegible]	644.[illegible]
[illegible]	4.6[illegible]		4.6[illegible]	[illegible]	[illegible]	644.269,[illegible]
[illegible]	47.7[illegible]	1.400.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.210.00 00	[illegible]		[illegible]	1.507.[illegible]	1.507.000,[illegible]	
3.210 *	1.5[illegible]		1.507.[illegible]	[illegible]		
3.233.00 00	[illegible]		[illegible]	[illegible]		
3.230 *	[illegible]		[illegible]	[illegible]		
3.250.00 00	[illegible]		[illegible]	1.[illegible],15	180.[illegible],56	11.[illegible]
3.250 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.279.00 00	84.[illegible]	7.[illegible]	[illegible]	77.[illegible]	15.115.[illegible]	
3.270 *	84.[illegible]	[illegible]	77.[illegible]	[illegible]		
3.200 **	86.[illegible]	[illegible]	[illegible]	79.[illegible]	14.[illegible]	11.[illegible]
[illegible]	134.[illegible]	6.4[illegible]	[illegible]	[illegible],11	15.156.[illegible]	77.[illegible]
[illegible]	1.5[illegible]	[illegible]				
4.110 *	1.50[illegible]	1.[illegible]				
4.130.00 00	[illegible]		[illegible]	[illegible],04	536.[illegible]	77[illegible]
4.1[illegible] *	[illegible]		[illegible]	[illegible],04	536.[illegible]	77[illegible]
[illegible]	[illegible]		[illegible]	344.[illegible],42	332.[illegible],74	1.[illegible]
4.140 *	[illegible]			344.[illegible],42	33[illegible],74	1.[illegible]
[illegible]	[illegible]	1.[illegible]		95[illegible],76	866.[illegible],94	789,74
[illegible]	4.[illegible]	[illegible]	1.5[illegible]	1.[illegible]	1.500.[illegible]	
4.[illegible] *	4.[illegible]	[illegible]	1.[illegible]	1.5[illegible]	1.50[illegible]	
4.[illegible]	4.[illegible]	4.[illegible]				
4.[illegible] *	4.[illegible]	4.[illegible]				
4.[illegible]	[illegible]	[illegible]				
4.[illegible] *	[illegible]	[illegible]				
4.374.04 [illegible]		[illegible]				
4.37[illegible] *	[illegible]					
4.[illegible] **	14.[illegible]	1.[illegible]	1.[illegible]			
[illegible]	17.1[illegible]	14.[illegible]	2.[illegible]	2.[illegible]	2.363.[illegible],94	78[illegible],74
ATIV. 2.3.7	1[illegible]		1.[illegible]	1.[illegible],57	21.525.[illegible]	774.40[illegible]

25.13 13 75 428 2.[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.21[illegible]		[illegible]	[illegible]	[illegible]	307.[illegible]
3.210 *	[illegible]	[illegible]	[illegible]	[illegible]	307.[illegible]
3.2[illegible] **	[illegible]	[illegible]	1.[illegible]	1.[illegible]	307.[illegible]
[illegible] ***	1.[illegible]	[illegible]	1.[illegible]	[illegible]	307.[illegible]
[illegible]	[illegible]	[illegible]	1.[illegible]	[illegible]	[illegible]

25.13 13 75 428 [illegible]

25.13 13 75 429 4.078

25.13 13 75 430 2.352

DEZ [illegible] -1976

[illegible] SECRETARIA NACIONAL DE SAUDE

* RESTOS A [illegible] *

25.13 13 75 430 4.0[illegible]5

DE FINANCAS

XECUCAO DA D

DISPONIVEL

RESTOS A PAG

25.14 13 07 021 2.3

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES

* CREDITOS ORCAMENTARIOS
* ESPECIAIS E EXTRAORDINARIOS

O R G A O 25 · MINISTERIO DA SAUDE

UNIDADE	E S P E C I F I C A C A O	PROJETOS	ATIVIDADES	TOTAL
25.01	GABINETE DO MINISTRO		8.485.014,52	8.485.014,52
25.02	SECRETARIA GERAL	65.332.875,79	38.845.497,58	104.178.373,37
25.03	SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	481.438.200,00	481.939.700,00	963.377.900,00
25.04	INSPETORIA GERAL DE FINANCAS		4.412.912,01	4.412.912,01
25.05	CONSULTORIA JURIDICA		1.929.594,52	1.929.594,52
25.06	DIVISAO DE SEGURANCA E INFORMACOES		2.652.606,37	2.652.606,37
25.07	DEPARTAMENTO DE ADMINISTRACAO		29.961.794,03	29.961.794,03
25.09	SUPERINTENDENCIA DE CAMPANHAS DE SAUDE PUBLICA	427.238.107,67	299.927.937,37	727.166.045,04
25.12	DEPARTAMENTO DO PESSOAL		78.643.508,13	78.643.508,13
25.13	SECRETARIA NACIONAL DE SAUDE	67.598.025,84	639.435.742,89	707.033.768,73
25.14	COORDENADORIAS DE SAUDE		34.981.796,16	34.981.796,16
T O T A L D O O R G A O (25)		1.041.607.209,30	1.621.216.103,58	2.662.823.312,88

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES * CREDITOS ORCAMENTARIOS

O R G A O   25 - MINISTERIO DA SAUDE

UNIDADE	E S P E C I F I C A C A O	P R O J E T O S	A T I V I D A D E S	T O T A L
25.01	GABINETE DO MINISTRO		8.485.014,52	8.485.014,52
25.02	SECRETARIA GERAL	65.332.875,79	38.845.497,58	104.178.373,37
25.03	SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	481.438.200,00	481.939.700,00	963.377.900,00
25.04	INSPETORIA GERAL DE FINANCAS		4.412.912,01	4.412.912,01
25.05	CONSULTORIA JURIDICA		1.929.594,52	1.929.594,52
25.06	DIVISAO DE SEGURANCA E INFORMACOES		2.652.606,37	2.652.606,37
25.07	DEPARTAMENTO DE ADMINISTRACAO		29.961.794,03	29.961.794,03
25.09	SUPERINTENDENCIA DE CAMPANHAS DE SAUDE PUBLICA	427.238.107,67	299.927.937,37	727.166.045,04
25.12	DEPARTAMENTO DO PESSOAL		78.643.508,13	78.643.508,13
25.13	SECRETARIA NACIONAL DE SAUDE	67.598.025,84	639.435.742,89	707.033.768,73
25.14	COORDENADORIAS DE SAUDE		34.981.796,16	34.981.796,16
T O T A L D O O R G A O (25)		1.041.607.209,30	1.621.216.103,58	2.662.823.312,88

M I N I S T E R I O   D A   F A Z E N D A — L.102330.408/043

I N S P E T O R I A   G E R A L   D E   F I N A N C A S — [illegible] 1976 — FOLHA - 25.01

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

25 - MINISTERIO DA SAUDE

[illegible]	DESPESAS CORRENTES		
	CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
01-GABINETE DO MINISTRO	5.252.259,61	2.564.754,16	7.817.013,77
02-SECRETARIA GERAL	8.402.376,50	5.985.359,97	14.387.736,47
03-SECRETARIA GERAL ENTIDADES SUPERVISIONADAS			
04-INSPETORIA GERAL DE FINANCAS	3.577.976,28	545.931,72	4.123.908,00
05-CONSULTORIA JURIDICA	1.800.194,93	55.388,66	1.855.583,59
06-DIVISAO DE SEGURANCA E INFORMACOES	1.909.247,30	634.103,80	2.543.351,10
07-DEPARTAMENTO DE ADMINISTRACAO	16.020.292,98	12.337.741,53	28.358.034,51
09-[illegible]	[illegible]	[illegible]	[illegible]
12-DEPARTAMENTO DO PESSOAL	64.582.541,81	11.736.338,41	76.318.880,22
13-SECRETARIA NACIONAL DE SAUDE	277.733.672,67	115.990.154,82	393.723.827,49
14-COORDENADORIAS DE SAUDE	29.705.223,30	3.199.891,48	32.905.114,78
T O T A L D O O R G A O	921.846.25[illegible],39	270.158.[illegible]4,86	1.192.005.088,25

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS — DEZEMBRO-1976 — 1.102330.408/043

FOLHA - 25.02

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

25 - MINISTERIO DA SAUDE

ORCAMENTARIAS	TRANSFERENCIAS CORRENTES			
	[illegible]	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
01-GABINETE DO MIN[illegible]	[illegible]		[illegible]	8.106.31[illegible],43
02-[illegible]	3.[illegible]	[illegible]	[illegible]14	23.151.[illegible]
03-[illegible]	4[illegible]	[illegible]	15[illegible]	150.711.[illegible]
04 INSP[illegible]	[illegible]		[illegible]	4.213.491,[illegible]
05-[illegible]	[illegible]		[illegible]	1.[illegible]01.77[illegible],52
06-[illegible]	[illegible]		[illegible]	[illegible],52
07-[illegible]	8[illegible]		[illegible]	2[illegible],[illegible]3
09-[illegible]	[illegible]	[illegible]	[illegible]	[illegible].137,49
12-[illegible]	[illegible]		[illegible]	13.[illegible]4.[illegible],01
13-[illegible]	400[illegible]	[illegible]25,59	[illegible]	[illegible]4.054.12[illegible],64
14-[illegible]	1.[illegible]		1.[illegible].127,[illegible]	35.981.[illegible],64
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

25 - MINISTERIO DA SAUDE

UNIDADES ORCAMENTARIAS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
01-GABINETE DO MINISTRO	304.698,59			304.698,59
02-SECRETARIA GERAL	76.370.099,76	95.043,00	4.562.000,00	81.027.142,76
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS			212.667.900,00	212.667.900,00
04-INSPETORIA GERAL DE FINANCAS	199.420,31			199.420,31
05-CONSULTORIA JURIDICA	27.820,00			27.820,00
06-DIVISAO DE SEGURANCA E INFORMACOES	9.999,55			9.999,55
07-DEPARTAMENTO DE ADMINISTRACAO	706.696,10			706.696,10
09-SUPERINTENDENCIA DE CAMPANHAS DE SAUDE PUBLICA	37.220.007,05		1.974.000,00	39.194.007,05
12-DEPARTAMENTO DO PESSOAL	259.005,12			259.005,12
13-SECRETARIA NACIONAL DE SAUDE	94.749.646,09		17.589.400,00	112.339.046,09
14-COORDENADORIAS DE SAUDE	1.000.553,48			1.000.553,48
TOTAL DO ORGAO	210.847.946,05	95.043,00	236.793.300,00	447.736.289,05

25 - MINISTERIO DA SAUDE

UNIDADES ORCAMENTARIAS	TOTAL GERAL
01-GABINETE DO MINISTRO	8.485.014,52
02-SECRETARIA GERAL	104.178.573,27
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	963.377.900,00
04-INSPETORIA GERAL DE FINANCAS	4.412.912,01
05-CONSULTORIA JURIDICA	1.929.594,52
06-DIVISAO DE SEGURANCA E INFORMACOES	2.052.606,37
07-DEPARTAMENTO DE ADMINISTRACAO	29.961.794,03
09-SUPERINTENDENCIA DE CAMPANHAS DE SAUDE PUBLICA	727.166.045,04
12-DEPARTAMENTO DO PESSOAL	78.043.508,13
13-SECRETARIA NACIONAL DE SAUDE	707.033.768,73
14-COORDENADORIAS DE SAUDE	34.981.796,16
TOTAL DO ORGAO	2.662.621.512,58

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA — CREDITOS ORCAMENTARIOS

25 - MINISTERIO DA SAUDE

UNIDADES ORCAMENTARIAS	DESPESAS CORRENTES — CUSTEIO — PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
01-GABINETE DO MINISTRO	[illegible]	2.564.754,16	[illegible]
02-SECRETARIA GERAL	8.402.370,50	5.985.359,97	[illegible]
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS			
04-INSPETORIA GERAL DE FINANCAS	[illegible]	545.931,72	4.123.908,00
05-CONSULTORIA JURIDICA	1.8[illegible].194,93	55.388,60	1.855.583,59
06-DIVISAO DE SEGURANCA E INFORMACOES	[illegible]	634.103,80	2.543.351,10
07-DEPARTAMENTO DE ADMINISTRACAO	[illegible]	12.337.741,53	28.358.034,51
09-SUPERINTENDENCIA DE CAMPANHAS DE SAUDE PUBLICA	512.862.468,01	[illegible]	629.971.638,32
12-DEPARTAMENTO DO PESSOAL	[illegible]	11.736.338,41	76.518.880,22
13-SECRETARIA NACIONAL DE SAUDE	277.735.672,67	[illegible]	393.723.827,49
14-COORDENADORIAS DE SAUDE	29.7[illegible].223,30	3.199.891,48	32.905.114,78
TOTAL DO ORGAO	[illegible]	27[illegible].158.834,86	[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA

CREDITOS ORCAMENTARIOS

25 - MINISTERIO DA SAUDE

[illegible]	DESPESAS [illegible]			
	TRANSFERENCIAS CORRENTES			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
01-GABINETE DO MINISTRO	363.302,16		363.302,16	8.180.315,93
02-SECRETARIA GERAL	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
04-INSPETORIA GERAL DE FINANCAS	89.583,70		89.583,70	4.213.491,70
05-CONSULTORIA JURIDICA	[illegible]		[illegible]	1.901.774,52
[illegible]	[illegible]		[illegible]	[illegible]
07-[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
12-[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
14-COORDENADORIAS DE SAUDE	1.076.127,90		1.076.127,90	33.981.242,68
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

25 - MINISTERIO DA SAUDE

UNIDADES ORCAMENTARIAS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
01-GABINETE DO MINISTRO	304.698,59			304.698,59
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
03-SECRETARIA GERAL · ENTIDADES SUPERVISIONADAS			212.667.900,00	212.667.900,00
04-INSPETORIA GERAL DE FINANCAS	199.420,31			199.420,31
05-CONSULTORIA JURIDICA	27.820,00			27.820,00
06-DIVISAO DE SEGURANCA E INFORMACOES	9.999,55			9.999,55
07-DEPARTAMENTO DE ADMINISTRACAO	706.696,10			706.696,10
[illegible]	7.[illegible]		[illegible]	[illegible]
12-DEPARTAMENTO DO PESSOAL	259.005,12			259.005,12
[illegible]	[illegible]		[illegible]	112.[illegible]
14-COORDENADORIAS DE SAUDE	1.000.553,48			1.000.553,48
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

M I N I S T E R I O   D A   F A Z E N D A

L.102330.418/044

I N S P E T O R I A   G E R A L   D E   F I N A N C A S

D E Z E M B R O - 1 9 7 6

F O L H A - 25.01

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA

CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

25 MINISTERIO DA SAUDE

F O N T E D E R E C U R S O S	D E S P E S A S C O R R E N T E S — C U S T E I O		
	P E S S O A L	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
00-ORDINARIO NAO VINCULADO	921.846.253,39	270.158.834,86	1.192.005.088,25
[illegible]	[illegible]	27[illegible]34,86	1.192.00[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA   CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

28 - MINISTERIO DA SAUDE

F O N T E D E R E C U R S O S	D E S P E S A S C O R R E N T E S			
	T R A N S F E R E N C I A S C O R R E N T E S			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
00-ORDINARIO NAO VINCULADO	537.569.589,99	485.512.345,59	1.023.081.935,58	2.215.087.023,83
T O T A L D O O R G A O	537.569.589,99	48[illegible].512.345,59	1.02[illegible].081.935,58	2.215.087.[illegible],83

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

25 - MINISTERIO DA SAUDE

FONTE DE RECURSOS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
00-ORDINARIO NAO VINCULADO	210.847.946,05	95.043,00	236.793.300,00	447.736.289,05
TOTAL [illegible]	[illegible]	[illegible]	236.793.300,00	[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

25 · MINISTERIO DA SAUDE

FONTE DE RECURSOS	TOTAL GERAL
00-ORDINARIO NAO VINCULADO	2.662.823.312,88
TOTAL DO ORGAO	2.662.823.312,88

MINISTERIO DA FAZENDA L.102330.41A/044

INSPETORIA GERAL DE FINANCAS DEZEMBRO-1976 FOLHA - 25.01

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA CREDITOS ORCAMENTARIOS

25 - MINISTERIO DA SAUDE

FONTE DE RECURSOS	DESPESAS CORRENTES		
	CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
00-ORDINARIO NAO VINCULADO	921.846.253,39	270.158.834,86	1.192.005.088,25
TOTAL DO ORGAO	921.846.253,39	270.158.834,86	1.192.005.088,25

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA   C R E D I T O S   O R C A M E N T A R I O S

25 - MINISTERIO DA SAUDE

F O N T E D E R E C U R S O S	D E S P E S A S C O R R E N T E S			
	T R A N S F E R E N C I A S C O R R E N T E S			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
00-ORDINARIO NAO VINCULADO	537.569.589,99	485.512.345,59	1.023.081.935,58	2.215.087.023,83
T O T A L [illegible]	537.569.589,99	485.512.345,59	1.023.081.935,58	2.215.087.023,83

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

25 - MINISTERIO DA SAUDE

FONTE DE RECURSOS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
00-ORDINARIO NAO VINCULADO	210.847.946,05	95.043,00	236.793.300,00	447.736.289,05
TOTAL DO ORGAO	210.847.946,05	95.043,00	236.793.300,00	447.736.289,05

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA CREDITOS ORCAMENTARIOS

25 - MINISTERIO DA SAUDE

FONTE DE RECURSOS	TOTAL GERAL
00-ORDINARIO NAO VINCULADO	2.662.823.312,88
TOTAL DO ORGAO	2.662.823.312,88

DEMONSTRATIVO DA EXECUCAO [illegible] DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DA SAUDE

UNIDADE ORCAMENTARIA	13-SAUDE E SANEAMENTO	14-TRABALHO
01 GABINETE DO MINISTRO	8.485.014,52	
02 SECRETARIA GERAL	104.178.373,37	
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	963.377.900,00	
04 INSPETORIA GERAL DE FINANCAS	4.412.512,01	
05 CONSULTORIA JURIDICA	1.929.594,52	
06 DIVISAO DE SEGURANCA E INFORMACOES	2.652.606,37	
07 DEPARTAMENTO DE ADMINISTRACAO	29.961.794,03	
09 SUPERINTENDENCIA DE CAMPANHAS DE SAUDE PUBLICA	727.166.045,04	
12 DEPARTAMENTO DO PESSOAL	78.643.508,13	
13 SECRETARIA NACIONAL DE SAUDE	707.033.768,73	
14 COORDENADORIAS DE SAUDE	34.981.796,16	
TOTAL DO ORGAO	2.662.823.312,88	

DEMONSTRATIVO DA EXECUCAO [illegible] DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DA SAUDE

UNIDADE ORCAMENTARIA	TOTAL GERAL
01 GABINETE DO MINISTRO	8.485.014,52
02 SECRETARIA GERAL	104.178.373,37
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	[illegible],00
04 INSPETORIA GERAL DE FINANCAS	4.412.912,01
05 CONSULTORIA JURIDICA	1.929.594,52
06 DIVISAO DE SEGURANCA E INFORMACOES	[illegible],37
07 DEPARTAMENTO DE ADMINISTRACAO	29.961.794,03
09 SUPERINTENDENCIA DE CAMPANHAS DE SAUDE PUBLICA	727.166.045,04
12 DEPARTAMENTO DO PESSOAL	78.643.508,13
13 SECRETARIA NACIONAL DE SAUDE	707.033.768,73
14 COORDENADORIAS DE SAUDE	34.981.796,16
TOTAL [illegible]	[illegible].312,[illegible]

ORGAO - MINISTERIO DA SAUDE

UNIDADE ORCAMENTARIA	13-SAUDE E SANEAMENTO	14-TRABALHO
01 GABINETE DO MINISTRO	o.485.014,52	
02 SECRETARIA GERAL	104.178.373,37	
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	[illegible]	
04 INSPETORIA GERAL DE FINANCAS	4.412.912,01	
05 CONSULTORIA JURIDICA	1.929.594,52	
06 DIVISAO DE SEGURANCA E INFORMACOES	2.652.606,37	
07 DEPARTAMENTO DE ADMINISTRACAO	29.961.794,03	
09 SUPERINTENDENCIA DE CAMPANHAS DE [illegible] PUBLICA	[illegible]	
12 DEPARTAMENTO DO PESSOAL	78.643.508,13	
13 SECRETARIA NACIONAL DE SAUDE	707.033.768,73	
14 COORDENADORIAS DE SAUDE	34.981.796,16	
TOTAL	[illegible]	

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DA SAUDE

UNIDADE ORCAMENTARIA	TOTAL GERAL
01 GABINETE DO MINISTRO	8.485.014,52
02 SECRETARIA GERAL	104.178.373,37
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	963.377.900,00
04 INSPETORIA GERAL DE FINANCAS	4.412.912,01
05 CONSULTORIA JURIDICA	1.929.594,52
06 DIVISAO DE SEGURANCA E INFORMACOES	2.652.606,37
07 DEPARTAMENTO DE ADMINISTRACAO	29.961.754,03
09 SUPERINTENDENCIA DE CAMPANHAS DE SAUDE PUBLICA	727.166.045,04
12 DEPARTAMENTO DO PESSOAL	78.643.508,13
13 SECRETARIA NACIONAL DE SAUDE	707.033.768,73
14 COORDENADORIAS DE SAUDE	34.981.796,16
TOTAL DO ORGAO	[illegible]

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAM., ESPEC E EXTRAORDINARIOS

ORGAO MINISTERIO DA FAZENDA

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.000	DESPESAS CORRENTES			1.019.683.746,50
3.100	DESPESAS DE CUSTEIO			868.868.084,75
3.110	PESSOAL		567.327.328,53	
3.111	PESSOAL CIVIL	567.327.328,53		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	545.255.116,65		
3.111-02	DESPESAS VARIAVEIS	22.072.211,04		
3.120	MATERIAL DE CONSUMO		17.301.741,68	
3.130	SERVICOS DE TERCEIROS		136.667.386,36	
3.131	REMUNERACAO DE SERVICOS PESSOAIS	6.588.682,27		
3.132	OUTROS SERVICOS DE TERCEIROS	130.078.704,09		
3.140	ENCARGOS DIVERSOS		62.253.234,40	
3.150	DESPESAS DE EXERCICIOS ANTERIORES		85.296.393,78	
3.200	TRANSFERENCIAS CORRENTES			150.815.661,75
3.230	TRANSFERENCIAS DE ASSISTENCIA E PREVIDENCIA SOCIAL		9.748.972,30	
3.233	SALARIO-FAMILIA	9.216.315,80		
3.234	ABONO FAMILIAR	532.656,50		
3.250	CONTRIBUICOES DE PREVIDENCIA SOCIAL		25.979.953,46	
3.270	DIVERSAS TRANSFERENCIAS CORRENTES		115.086.695,99	
3.271	ENTIDADES INTERNACIONAIS	108.000,00		
3.275	FUNDACOES INSTITUIDAS PELO PODER PUBLICO	309.000,00		
3.275-03	OUTROS CUSTEIO	309.000,00		
3.278	PESSOAS	2.150.992,00		
3.279	DIVERSAS	112.518.703,99		

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAM., ESPEC E EXTRAORDINARIOS

ORGAO MINISTERIO DO TRABALHO

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
4.000	DESPESAS DE CAPITAL			44.227.464,25
4.100	INVESTIMENTOS			32.839.355,36
4.110	OBRAS PUBLICAS		5.082.250,00	
4.120	SERVICOS EM REGIME DE PROGRAMACAO ESPECIAL		12.190.484,68	
4.130	EQUIPAMENTOS E INSTALACOES		8.619.857,71	
4.140	MATERIAL PERMANENTE		6.946.762,97	
4.200	INVERSOES FINANCEIRAS			11.388.108,89
4.210	AQUISICAO DE IMOVEIS		11.088.108,89	
4.230	AQUISICAO TIT REP. CAP. EMP. FUNCIONAMEN.		300.000,00	

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAMENTARIOS

ORGAO MINISTERIO DO TRABALHO

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.000	DESPESAS CORRENTES			1.019.683.746,50
3.100	DESPESAS DE CUSTEIO			868.868.084,75
3.110	PESSOAL		567.327.328,53	
3.111	PESSOAL CIVIL	567.327.328,53		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	545.255.116,05		
3.111-02	DESPESAS VARIAVEIS	[illegible]		
3.120	MATERIAL DE CONSUMO		17.301.741,00	
3.130	SERVICOS DE TERCEIROS		136.687.386,36	
3.131	REMUNERACAO DE SERVICOS PESSOAIS	6.588.682,27		
3.132	OUTROS SERVICOS DE TERCEIROS	130.098.704,09		
3.140	ENCARGOS DIVERSOS		62.253.234,40	
3.150	DESPESAS DE EXERCICIOS ANTERIORES		85.298.393,78	
3.200	TRANSFERENCIAS CORRENTES			150.815.661,75
3.230	TRANSFERENCIAS DE ASSISTENCIA E PREVIDENCIA SOCIAL		[illegible].740.[illegible],30	
3.233	SALARIO-FAMILIA	9.216.315,80		
3.234	ABONO FAMILIAR	532.656,50		
3.250	CONTRIBUICOES DE PREVIDENCIA SOCIAL		25.579.555,40	
3.270	DIVERSAS TRANSFERENCIAS CORRENTES		115.086.695,95	
3.271	ENTIDADES INTERNACIONAIS	108.000,00		
3.275	FUNDACOES INSTITUIDAS PELO PODER PUBLICO	309.000,00		
3.275-03	OUTRAS [illegible]	309.000,00		
3.276	PESSOAS	2.150.99[illegible],00		
3.279	DIVERSAS	112.518.703,99		

ORGAO MINISTERIO DO TRABALHO

CODIGO	ESPECIFICACAO	SUBELEMENTO ITEM	ELEMENTO	CATEGORIA ECONOMICA
4.000	DESPESAS DE CAPITAL			44.227.464,25
4.100	INVESTIMENTOS			32.839.355,36
4.110	OBRAS PUBLICAS		5.082.250,00	
4.120	SERVICOS EM REGIME DE PROGRAMACAO ESPECIAL		12.190.484,66	
4.130	EQUIPAMENTOS E INSTALACOES		8.619.857,71	
4.140	MATERIAL PERMANENTE		6.946.762,97	
4.200	INVERSOES FINANCEIRAS			11.388.108,89
4.210	AQUISICAO DE IMOVEIS		11.088.108,89	
4.230	AQUISICAO TIT REP. CAP. EMP. FUNCIONAMEN.		300.000,00	

26.01 14 07 020 2.002

[illegible]

[illegible] GERAL DE FINANCAS DEZEMBRO-1976 FOLHA 98

DEMONSTRATIVO DE EXECUCAO DA DESPESA CREDITOS ORCAMENTARIOS

[illegible] - MINISTERIO DO TRABALHO UNIDADE - GABINETE DO MINISTRO

CLASS. ORCAM. *	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADO *	RESTOS A PAGAR *	SALDO DE CREDITO *
SUBPROG 020	12.414.300,00	122.000,00	[illegible]	11.978.799,[illegible]2	356.055,[illegible]	31[illegible].500,78
PROGRAMA 07	12.41[illegible].300,00	122.000,00	[illegible]	11.[illegible]70.7[illegible]	356.055,[illegible]	313.500,78
26.01 14 80 021 2.185						
[illegible].111.01 00	[illegible]		1.[illegible]	1.[illegible]		1.[illegible]59,1[illegible]
[illegible].111.02 0[illegible]	[illegible]		[illegible]	[illegible]		1[illegible]
[illegible].110 *	1.847.310,00		1.[illegible]	1.[illegible]		[illegible]4,16
[illegible].120.00 00	[illegible],00	18.000,00	[illegible]	[illegible],00		[illegible]
[illegible].120 *	[illegible].000,00	18.000,00	1[illegible]	[illegible],00		1[illegible]
[illegible].1[illegible].00 00	[illegible]		24.000,[illegible]	15.[illegible],[illegible]	5.110,00	9.[illegible]
[illegible].140 *	[illegible]		[illegible]	15.[illegible]	5.110,[illegible]	9.[illegible]
[illegible].140.00 00	1.800,00		1.800,00			1.[illegible]
[illegible].140 *	1.[illegible]		1.[illegible]			1.[illegible]
[illegible].100 **	[illegible]	18.[illegible]	1.[illegible]	1.[illegible]	5.1[illegible]	[illegible]
[illegible] 00	[illegible]		21.[illegible]	1[illegible]		7.[illegible]
[illegible] *	[illegible]		[illegible]	1[illegible]		7.[illegible]
[illegible] 00	[illegible]		[illegible]			[illegible]
[illegible] *	[illegible]		[illegible]			[illegible]
[illegible] **	[illegible]		[illegible]	13.[illegible]		[illegible]
[illegible].000 ***	1.[illegible]	18.000,00	1.[illegible]	1.[illegible]	5.1[illegible]	7[illegible]
4.1[illegible].00 0[illegible]	[illegible]		9.[illegible]	[illegible]	[illegible]	[illegible]
4.1[illegible] *	[illegible]		9.[illegible]	[illegible]	[illegible]	[illegible]
4.140.00 00	[illegible]		14.[illegible]	1.[illegible]		1.[illegible]
4.14[illegible] *	[illegible]		14.[illegible]	1.[illegible]		1.[illegible]
4.100 **	[illegible]		[illegible]	1[illegible]	[illegible]	4[illegible]
4.000 ***	[illegible]		[illegible]	1[illegible]	[illegible]	[illegible]
[illegible]	1.[illegible]	1[illegible]	1.[illegible]	1.[illegible]	11.4[illegible]	[illegible]
SUBPROG [illegible]	1[illegible]	18.[illegible]	1.[illegible]	1.[illegible]	11.4[illegible]	[illegible]
26.01 14 80 023 2.078						
[illegible].111.[illegible]	[illegible]		[illegible]			[illegible]
[illegible].110 *	[illegible]		[illegible]			[illegible]
[illegible].120 *	[illegible]		[illegible]	[illegible]		
[illegible].1[illegible].00 00	[illegible]		[illegible]	[illegible]	4.[illegible]	
[illegible].140.00 00	[illegible]		[illegible]	[illegible]		
[illegible] *	[illegible]		[illegible]	[illegible]		[illegible]
[illegible] **	[illegible]		17[illegible]	14[illegible]	4.[illegible]	[illegible]
[illegible] ***	[illegible]		[illegible]	14[illegible]	4.[illegible]	[illegible]
[illegible]	[illegible]	1[illegible]	[illegible]	[illegible]		[illegible]
4.[illegible] *	[illegible]	1[illegible]	[illegible]	[illegible]		[illegible]

[illegible]					108.000,00		
[illegible]	80	[illegible]	98.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	14	14.754.[illegible],00	220.[illegible],00	[illegible]			417.024,53
UNID.	26.01	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]

CREDITOS URG[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	RESTOS A PAGAR	SALDO DE CREDITO
[illegible] 14 9 4[illegible]						
[illegible]	[illegible]			[illegible]	770[illegible]	
[illegible]	7.7.4.4[illegible]		1[illegible]			[illegible]
[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
3.120.00 00	[illegible]			[illegible]	[illegible]	[illegible]
3.120 *	[illegible]		[illegible]		[illegible]	
3.131.00 00	[illegible]	[illegible]				
3.132.00 00	[illegible]		[illegible]	[illegible]		[illegible]
3.130 *	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
3.140.00 00	[illegible]			[illegible]		
3.140 *	[illegible]		[illegible]	[illegible]		[illegible]
3.150.00 00			[illegible]			
3.150 *	[illegible]		[illegible]	[illegible]		
[illegible] **	[illegible]	[illegible]	[illegible]		[illegible]	
3.233.00 00	[illegible]		[illegible]	[illegible]		[illegible]
3.230 *	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]			[illegible]		
[illegible] *	[illegible]		[illegible]		[illegible]	
[illegible] **	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]			[illegible]	[illegible]	[illegible]	
4.130.00 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.130 *	[illegible]			[illegible]	[illegible]	[illegible]
4.[illegible] 00	[illegible]					
[illegible]	[illegible]			[illegible]		
4.100 **	[illegible]		[illegible]		[illegible]	[illegible]
4.000 ***	[illegible]		[illegible]	[illegible]		[illegible]
ATIV. 2.005	[illegible]	[illegible]	[illegible]			[illegible]
SUBPROG 040	[illegible]			[illegible]		[illegible]
PROGRAMA [illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
26.02 14 80 024 2.005						
[illegible] 00	[illegible]			[illegible]	[illegible]	[illegible]
3.111.02 00				[illegible]		[illegible]
3.110 *	[illegible]			[illegible]	[illegible]	[illegible]
[illegible] 00	[illegible]				[illegible]	
[illegible] *	[illegible]				[illegible]	
[illegible] 00						
[illegible]				[illegible]	[illegible]	[illegible]
3.1[illegible] *	[illegible]	[illegible]		[illegible]	[illegible]	
3.1[illegible] 00	[illegible]					
[illegible] *	[illegible]					
[illegible]	[illegible]			[illegible]		[illegible]
[illegible] *				[illegible]		[illegible]
[illegible] **					[illegible]	[illegible]

						SALDO DE CR[illegible]
[illegible] *	872.10[illegible]					195,00
[illegible] **	1.5[illegible]8.[illegible],00		[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		10.[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]50.000,00	[illegible]			
[illegible]		150.[illegible]	[illegible]			
4.14[illegible] *	200.[illegible]	[illegible]50.[illegible]				
4.100 **	500.000,00	400.[illegible]				
4.0[illegible] ***	[illegible]	40[illegible]				
ATIV. 7.065	17.[illegible]	[illegible]	17.[illegible]	1[illegible]	[illegible]	[illegible]
SUBPROG 124	17.5[illegible]5.000,00	500.[illegible]	[illegible]	[illegible]	[illegible]	1.41[illegible]
PROGRAMA 80	17.535.000,00	[illegible]	[illegible]	15.[illegible]	1.47[illegible]	1.41[illegible]

[illegible].02 14 81 486 7.186

[illegible].111.[illegible]	[illegible]		[illegible]	[illegible]		
3.110 *	[illegible]		[illegible]	[illegible]		[illegible]
[illegible].120.00 00	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]120 *	[illegible]		[illegible]			[illegible]
3.1[illegible].00 00	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
3.132.00 00	[illegible]			[illegible]		[illegible]
3.1[illegible]0 *	[illegible]			[illegible]	[illegible]	[illegible]
3.140.0[illegible] 00	[illegible]			[illegible]		
[illegible] *	[illegible]			[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.00[illegible] ***	[illegible]	7[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.1[illegible].00 00	[illegible]					
4.1[illegible] *	[illegible]	[illegible]				
4.140.00 00	[illegible]	[illegible]				
4.140 *	[illegible]	[illegible]				
4.[illegible] **	4[illegible]	4[illegible]				
4.0[illegible] ***	4[illegible]	[illegible]				
ATIV. [illegible]	7[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
SUBPROG [illegible]	71[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
PR[illegible]MA [illegible]1	7[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
F[illegible] 14	[illegible]	[illegible]74[illegible]		[illegible]	[illegible]4[illegible],11	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]4[illegible],11	[illegible]

ORGAO - MINISTERIO DO TRABALHO — UNIDADE - SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS

CLASS. UNI.-M. *	DOTACAO *	ANULACAO *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO DE CREDITO *
26.03 14 79 480 2.920						
3.1.7[illegible].0[illegible] 00	[illegible]		[illegible]	[illegible]		
3.1.70 *	309.000,00		[illegible]			
3.100 **	315.000,00		[illegible]	[illegible]		
3.000 ***	315.000,00		[illegible]			
ATIV. 2.920	[illegible]		[illegible]	[illegible]		
SUBPROG 480	[illegible]		[illegible]	[illegible]		
PROGRAMA 79	[illegible]		309.[illegible]	309.[illegible]		
FUNCAO 14	[illegible]		[illegible]	[illegible]		
UNID. 26.03	[illegible]		[illegible]	[illegible]		

CREDIT

26.04 14 80 475 1.535

26.04 14 80 475 2.187

DEMONSTRATIVO DA EXECUÇÃO DA DESPESA — CRÉDITOS ORÇAMENTÁRIOS

MINISTÉRIO DO TRABALHO — SECRETARIA GERAL — ÓRGÃOS REGIONAIS DO TRABALHO

[illegible]	DOTAÇÃO	ANULAÇÃO	DISPONÍVEL	REALIZADO	RESTOS A PAGAR	SALDO DE CRÉDITO
[illegible]						41[illegible]
[illegible]	425.4[illegible].700,00	731.000,00	424.700.700,[illegible]	[illegible]	[illegible]203.155,[illegible]	4.245.[illegible]
[illegible]	[illegible]		8[illegible]	7[illegible]		[illegible]
[illegible]	8[illegible]		8[illegible]	7[illegible]		3[illegible]
[illegible]	1.7[illegible].400,00		1.7[illegible]	1.43[illegible]	[illegible]	[illegible]
[illegible]	1.759.400,00		1.759.400,[illegible]	[illegible]	[illegible]	[illegible]
[illegible]				77[illegible]		44.490,[illegible]
[illegible]	1[illegible]		12.[illegible]	77[illegible]		44.490,[illegible]
[illegible]	[illegible]		10[illegible]	[illegible]		1.220.707,[illegible]
[illegible]	435.524.[illegible]	731.000,00	434.[illegible]	[illegible]	[illegible]	5.471.[illegible],12
4.130.00 00	[illegible]		[illegible]	[illegible]	1[illegible]	57[illegible]
4.130 *	[illegible]		[illegible]			[illegible]
[illegible]			[illegible]	77.[illegible]73	17.[illegible]	[illegible]
4.140 *	[illegible]		[illegible]	7[illegible]73	17.[illegible]	[illegible]
4.100 **	1.[illegible]4.[illegible]			1.[illegible]4	[illegible]755	[illegible]
4.000 ***	[illegible]4[illegible]			[illegible]	[illegible]	[illegible]
ATIV. 2.107	4[illegible]	731.000,00	43[illegible]	[illegible]	[illegible]	[illegible]
SUBPROG 475	54[illegible]	[illegible]	5[illegible]	[illegible]	[illegible]	[illegible]
PROGRAMA 8[illegible]	54[illegible]		54[illegible]	5[illegible]	[illegible]	[illegible]
FUNÇÃO 14	54[illegible]		5[illegible]	[illegible]	[illegible]	[illegible]
UNID. 20.[illegible]4			5[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	ANULADO	DISPONIVEL	[illegible]	[illegible]	[illegible]
[illegible] 14 [illegible] 03. [illegible]						
[illegible]			7.998.900,[illegible]	7.9[illegible].171,00	414.901,00	9.728,40
[illegible]			[illegible]	740.1[illegible],30		5[illegible].350,70
[illegible]	[illegible].756.900,00		6.756.500,[illegible]	[illegible]	414.901,00	69.565,10
[illegible]	200.000,00		[illegible]	1[illegible].47[illegible]	21.[illegible]67,[illegible]	52[illegible]
[illegible]	200.000,00		[illegible]	1[illegible].474,17	21.267,78	525,85
[illegible]	[illegible]	100.000,00				
[illegible]	500.000,00		50[illegible]	487.[illegible],[illegible]5	17.197,15	12.790,05
3.150 *	[illegible]	100.000,00	[illegible]	487.[illegible],[illegible]5	17.197,15	12.79[illegible]
3.140.00 00	10.000,00		[illegible]	8.[illegible],90		1.[illegible]61,10
[illegible].140 *	10.000,00		[illegible]	8.[illegible],[illegible]		1.[illegible]81,[illegible]
3.100 **	9.608.900,[illegible]	100.000,00	9.[illegible]8.900,00	9.424.[illegible]7,92	453.465,[illegible]	[illegible]
3.235.00 00	59.000,00		[illegible]9.000,[illegible]	57.1[illegible],[illegible]0		1.[illegible]
[illegible].250 *	59.000,00		[illegible]9.[illegible]00,00	57.100,00		1.[illegible]
3.200 **	59.000,00		59.[illegible]	57.1[illegible],00		1.[illegible]
3.000 ***	9.667.900,00	100.000,00	9.567.900,[illegible]	9.482.[illegible]97,92	453.465,93	85.[illegible]
ATIV. 2.011	9.667.900,00	100.000,00	9.567.900,[illegible]	9.482.097,92	453.465,93	85.802,08
SUBPROG 032	9.667.900,00	100.000,00	9.567.900,00	9.482.097,92	453.465,93	85.802,08
PROGRAMA 08	9.667.900,00	100.000,00	9.567.900,[illegible]	9.482.097,92	45[illegible]	85.[illegible]
FUNCAO 14	9.667.900,00	100.000,00	9.567.900,[illegible]	9.482.097,92	453.465,93	85.802,08
UNID. 20.05	9.667.900,00	100.000,00	9.567.900,[illegible]	9.482.097,92	453.465,93	85.802,08

... ECUCAO DA DE ...

UNIDADE – DIVISAO DE [illegible]

[illegible]	[illegible]	[illegible]	DISPONIVEL	REALIZADO	RESTOS A PAGAR	SALDO DE CREDITO
[illegible] 4 [illegible] 65 [illegible]						
[illegible]	[illegible]	[illegible]	[illegible]	2.391.7[illegible]	16[illegible].440,[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.1[illegible] *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.1[illegible].00 00	[illegible]		[illegible]	[illegible]		[illegible]
3.140 *	[illegible]		[illegible]	[illegible]		[illegible]
3.100 **	[illegible]	100.000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	15.000,00		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible] ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.130.00 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.130 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.140.00 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.141 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.100 **	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.000 ***	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
ATIV. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PROGRAMA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FUNC. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
UNID. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] 14 [illegible] 47[illegible]

[illegible]	18[illegible]		[illegible]	1.[illegible]		
[illegible]	7.714.7[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	1[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	20.[illegible]				
[illegible]	[illegible]	[illegible]				
3.100 **	[illegible]	[illegible]				[illegible]
3.233.00 00	71.00[illegible]		69.[illegible]			
3.230 *	71.[illegible]		[illegible]			
3.200 **	71.[illegible]	[illegible]	69.[illegible]	[illegible]		[illegible]
			[illegible]		40[illegible]	
[illegible] 00	20[illegible]	1[illegible]	1[illegible]	[illegible]	[illegible]	1[illegible]
4.130 *	200.00[illegible]	1[illegible]	1[illegible]		[illegible]	
4.140.00 00	200.000,00		[illegible]		1[illegible]	
[illegible] *	[illegible]		[illegible]		1[illegible]	7.09[illegible],92
[illegible] **	4[illegible]		[illegible]	[illegible]	[illegible]	
[illegible] ***	4[illegible]	10[illegible]	[illegible]		7[illegible]	[illegible]
V. [illegible]	[illegible]	12.[illegible]	[illegible]	[illegible] 1.[illegible]		
SUBP[illegible] 479	[illegible]	12[illegible]	[illegible]		[illegible]	[illegible]

26.07 14 79 480 1.315

3.111.0[illegible] 00	7[illegible]		[illegible]			
3.11[illegible] *	[illegible]		[illegible]			
3.12[illegible] 00	4[illegible]	4[illegible]				
3.120 *	4[illegible]	4[illegible]				
3.1[illegible] 00	1.[illegible]			1.1[illegible]	1[illegible]	[illegible]
3.130 *	1.[illegible]		1.[illegible]	1.17[illegible]	1[illegible]	[illegible]
3.140.00 00	584.[illegible]	150.[illegible]	[illegible]			
3.14[illegible] *	584.[illegible]					1.[illegible]
3.100 **	1.9[illegible]				1[illegible]	[illegible]
3.000 ***	1.9[illegible]			[illegible]	[illegible]	[illegible]
4.1[illegible] 00	[illegible]					
4.1[illegible] *	[illegible]					
4.140.0[illegible] 00	7[illegible]					
4.14[illegible] *	7[illegible]	7[illegible]				
4.[illegible] **	[illegible]	105.[illegible]				
4.[illegible] ***	1[illegible]	105.[illegible]				
[illegible] 1.[illegible]	[illegible]	[illegible]	[illegible]			[illegible]
SUB[illegible] 4[illegible]		[illegible]	1.[illegible]		[illegible]	[illegible]

D[illegible] FINANCAS — [illegible] 1970 — EXECUÇÃO DA DESPESA — CRÉDITOS ORÇAMENTÁRIOS

UNIDADE - SECRETARIA D[illegible] RELAÇÕES DO TRABALHO

[illegible]	[illegible]	ANULAÇÃO	DISPONÍVEL	REALIZADA	RESTOS A PAGAR	SALDO DE CRÉDITO
[illegible]	[illegible]	481.[illegible],00	10.1[illegible]	5.[illegible]	400.[illegible]	504.[illegible],15
26.07 14 80 021 2.187						
3.1111.01 00	2[illegible].51[illegible],00	[illegible]	[illegible]	[illegible]		[illegible]
3.1111.02 00	1.[illegible]44.[illegible]		[illegible]	[illegible]		[illegible]
3.1110 *	3.[illegible]	40[illegible]	[illegible]	[illegible]		[illegible]
3.1120.00 00	[illegible]		[illegible]	[illegible],77	[illegible]	[illegible]
3.1121 *	[illegible]		[illegible]	[illegible],77	[illegible]	[illegible]
3.1131.00 00	[illegible]	[illegible]	[illegible]	[illegible]7		[illegible]
3.1132.00 00	[illegible]		[illegible]	[illegible]	11.[illegible]	[illegible]
3.1130 *	4.[illegible]	[illegible]	[illegible]	[illegible]	1.[illegible]	[illegible]
3.1140.00 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]9	[illegible]	[illegible]
3.2[illegible].00 0[illegible]	15[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
3.230 *	15[illegible]	1.5[illegible]	1[illegible]	[illegible]		[illegible]
3.200 **	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
3.000 ***	4[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	41[illegible]
4.1[illegible].00 00	[illegible]		[illegible]	[illegible]		[illegible]
4.1[illegible] *	[illegible]		[illegible]	[illegible]		[illegible]
4.14[illegible].00 00	[illegible]		[illegible]	1[illegible]		1[illegible]
4.14[illegible] *	[illegible]		[illegible]	1[illegible]		1[illegible]
4.100 **	[illegible]		[illegible]	4[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	4[illegible]		[illegible]
ATIV. 2.187	4[illegible]	[illegible]	[illegible]	[illegible]9	[illegible]	414[illegible]
SUBPROG. 21	4[illegible]	[illegible]	[illegible]	[illegible]9	[illegible]	414[illegible]1
26.07 14 80 473 2.395						
[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
4.120 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.100 **	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.000 ***	[illegible]			[illegible]		[illegible]
ATIV. 2.395	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
SUBPROG. 473	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
26.07 14 80 475 2.189						
3.1111.01 00	4[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		4[illegible]
3.1110 *	4[illegible]		[illegible]	[illegible]		[illegible]
3.1120.00 00	[illegible]		[illegible]	[illegible]7	[illegible]	[illegible]
3.1120 *	[illegible]		[illegible]	[illegible]7	[illegible]	[illegible]7
3.1130.00 00	[illegible]		[illegible]	[illegible]	[illegible]	

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SUFFRUG	475	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
MA	89	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	14	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1.441.751,40
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1.441.751,40

[illegible] *	[illegible] *	[illegible] *	DISPONIVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO DE CREDITO *
26.08 14 80 477 1.311						
[illegible]	[illegible]	[illegible]				
[illegible] **	[illegible]	[illegible]				
[illegible] ***		[illegible]				
[illegible] 1.311	60.[illegible]	[illegible]				
26.08 14 80 477 2.192						
[illegible]	6.715.[illegible]		[illegible]	[illegible]	550.[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		521.[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	350.[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible] *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
26.08 14 80 477 [illegible]						

F I N A N C A S — [illegible] - 1 9 7 6 — FOLH[illegible]

* RESTOS A PAGAR * SALDO [illegible] *

26.09 14 80 477 2.193

[illegible] 477	[illegible]	[illegible]	[illegible]	[illegible]	4130404,35
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA EXECUÇÃO DA DESPESA — CREDITOS ORÇAMENTARIOS

UNIDADE - DEPARTAMENTO DE ADMINISTRAÇÃO

CLASS. ORÇAM.	DOTAÇÃO	ANULAÇÃO	DISPONIVEL	REALIZADO	RESTOS A PAGAR	SALDO DE CREDITO
26.10 14 07 021 2.013						
3.1.1.1.01 00	[illegible]		[illegible]	[illegible]	729.994,00	[illegible]
3.1.1.1.02 00	[illegible]		[illegible]	[illegible]		[illegible]
3.1.1.0 *	24.818.000,00		[illegible]	[illegible]	[illegible]	[illegible]
3.1.2.0.00 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.1.2.0 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
3.1.4.2.00 00	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
26.10 14 07 021 2.026						

* RESTOS A PAGAR *

I N S P E T O R I A G E R A L D E F I N A N C A S — D E Z E M B R O - 1 9 7 6 — L-1025 [illegible]

[illegible]DMINISTRATIVO DA EXECUCAO DA DESPESA — CREDITOS ORCAMENTARIOS

[illegible] — DEPARTAMENTO DO PESSOAL

[illegible]	[illegible]	DISPONIVEL	REALIZADO	RESTOS	[illegible]
26.11 14 07 021 2.010					
.111.01 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
.111.02 00	[illegible]	[illegible]	1[illegible]	1[illegible]	5[illegible]71[illegible]
.111 *	[illegible]	25[illegible]	34[illegible]111,18	4[illegible]	11[illegible]
20.00 00	[illegible]	[illegible]	[illegible]	26.[illegible]51,51	[illegible]
26.11 14 80 [illegible]					

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	50.016,00	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	45.741.500,00	45.741.500,00	42.987.428,95	9.908.557,17	8.2[illegible].071,05
[illegible]		[illegible]	[illegible]	9.909.557,17	[illegible].071,05

ÓRGÃO - MINISTÉRIO D[illegible] TRABALHO UNIDADE - SECRET. G[illegible] - FUNDO DE ASSIST. AO DESEMPREGADO

[illegible] ORÇAM.	DOTAÇÃO	ANULAÇÃO	DISPONÍVEL	REALIZADO	RESTOS A PAGAR	SALDO DE CRÉDITO
26.12 14 45 217 2.430						
[illegible].140.0 14	48.[illegible]		48.[illegible]	[illegible]		
[illegible].100 **	48.550.154,56		48.[illegible] 54,56	[illegible]		
[illegible].000 ***	48.550.154,56		48.[illegible]	[illegible]		
ATIV. 2.430	48.[illegible]		[illegible]	[illegible]		
SUBPROG 217	[illegible]		[illegible]	[illegible]		
PROGRAMA 45	48.[illegible]		[illegible]	[illegible]		
26.12 14 79 217 2.564						
[illegible].13[illegible] 14	6.[illegible]		[illegible]	[illegible]		
[illegible].130 *	6.[illegible]		[illegible]	[illegible]		
[illegible].100 **	[illegible]		[illegible]	[illegible]		
[illegible].000 ***	[illegible]		[illegible]	[illegible]		
ATIV. 2.564	[illegible]		[illegible]	[illegible]		
SUBPROG 217	[illegible]		[illegible]	[illegible]		
PROGRAMA 79	[illegible]		[illegible]	[illegible]		
26.12 14 80 021 2.122						
[illegible].111.0[illegible] 14	7.[illegible]		[illegible]	[illegible]		
[illegible].110 *	7.[illegible]		[illegible]	[illegible]		
[illegible].120.00 14	[illegible]		[illegible]	[illegible]		

[illegible]

FINANCAS — D.Z. [illegible] - 1976 — FOLHA [illegible]

DEMONSTRATIVO DA EXECUCAO DA DESPESA — CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DO TRABALHO — UNIDADE - SECRET. GERAL - FUNDO DE ASSIST. AO DESEMPREGADO

CLASS. ORCAM.	DOTACAO	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO DE [illegible]
ATIV. 2.157	[illegible]	[illegible]	[illegible]	[illegible]		
SUBPROG. 477	[illegible]	[illegible]	[illegible]	[illegible]		
PROGRAMA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
26.12 14 81 031 2.157						
[illegible] 10.00 14	[illegible]		[illegible]	[illegible]		
[illegible] 70 *	[illegible]		[illegible]	[illegible]		
[illegible] **	[illegible]		[illegible]	[illegible]		
[illegible] .000 ***	[illegible]		[illegible]	[illegible]		
ATIV. 2.157	[illegible]		[illegible]	[illegible]		
SUBPROG. 031	[illegible]		[illegible]	[illegible]		
PROGRAMA [illegible]	[illegible]		[illegible]	[illegible]		
FUNCAO 14	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		

[illegible] 14 08 032 3.034

[illegible]

[illegible].13 14 79 480 1.315

[illegible]

CLASSIF. ORÇAM.	DOTAÇÃO	ANULAÇÃO	DISPONÍVEL	REALIZADA	RESTOS A PAGAR	SALDO DE DOTAÇÃO
PROGRAMA 19	[illegible]		[illegible]	[illegible]		
26.13 14 80 021 1.53						
[illegible]	[illegible]		[illegible]	[illegible]		
26.13 14 80 021 2.12[illegible]						
[illegible]	[illegible]		[illegible]	[illegible]		

* SALDO DE CREDIT *

TJ. 1.308

SUPPRUG

14 80 023 2.164

2.164

5.13 14 80 475 1.310

26.13 14 80 475 1.534

1970 [illegible]

CONTA ESPECIAL EMPREGO [illegible] SALARIO

CLASS. ORCAM.	[illegible]	ANULACAO	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO DE CREDITO
20.13 14 80 477 2.190						
[illegible] 14	5. [illegible]					

[illegible]

26.14 14 47 235 2.191

[illegible]	[illegible]		[illegible]	[illegible]		
179.00 22	7[illegible] ,9[illegible]		7 [illegible]	7 [illegible],99		
70 *	112.51[illegible].70 ,9[illegible]		112.[illegible].70[illegible],99	112.518.7[illegible],99		
[illegible].200 **	112.51[illegible].7[illegible] ,99		112.[illegible].70[illegible]	11[illegible].51[illegible].7[illegible]		
ATIV. 2.191	112.51[illegible].70 ,9[illegible]		112.518.70 ,99	112.[illegible].7[illegible]		
SUBPROG 235	112.518.70 ,99		112.51[illegible].705,9[illegible]	11[illegible].51[illegible].705,99		
PROGRAMA 47	112.518.70[illegible],9[illegible]		112.[illegible]	11[illegible].518.705,99		
FUNCAO 14	1[illegible].7[illegible]		112.[illegible]	11[illegible]		
[illegible] 26.0[illegible]	1.[illegible],45	[illegible]5.450.[illegible]	1.0[illegible],45	1.0[illegible] 0,75	25.480.107,98	16.42[illegible].611,70

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES

* CREDITOS ORCAMENTARIOS
* ESPECIAIS E EXTRAORDINARIOS

ORGAO 26 MINISTERIO DO TRABALHO

UNIDADE	ESPECIFICACAO	PROJETOS	ATIVIDADES	TOTAL
26.01	GABINETE DO MINISTRO		14.117.175,42	14.117.175,42
26.02	SECRETARIA GERAL		28.449.189,54	28.449.189,54
26.03	SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS		309.000,00	509.000,00
26.04	SECRETARIA GERAL - ORGAOS REGIONAIS DO TRABALHO	98.910.098,27	430.402.101,12	529.312.199,39
26.05	INSPETORIA GERAL DE FINANCAS		9.482.097,92	9.482.097,92
26.06	DIVISAO DE SEGURANCA E INFORMACOES		3.289.593,82	3.289.593,82
26.07	SECRETARIA DE RELACOES DO TRABALHO	1.628.162,12	22.460.086,48	23.088.248,60
26.08	SECRETARIA DE EMPREGO E SALARIO		7.723.225,12	7.723.225,12
26.09	SECRETARIA DE MAO-DE OBRA		26.800.310,65	26.800.310,65
26.10	DEPARTAMENTO DE ADMINISTRACAO		26.704.518,89	26.704.518,89
26.11	DEPARTAMENTO DO PESSOAL		42.917.428,95	42.917.428,95
26.12	SECRET. GERAL - FUNDO DE ASSIST. AO DESEMPREGADO	6.836.000,00	152.230.345,62	159.066.345,62
26.13	SECRETARIA GERAL - CONTA ESPECIAL EMPREGO E SALARIO	26.988.000,00	52.545.172,84	79.533.172,84
26.14	SERVICO ESPECIAL DE BOLSAS DE ESTUDO		112.518.703,99	112.518.703,99
TOTAL DO ORGAO (26)	....	134.362.260,39	929.548.950,36	1.063.911.210,75

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES * CREDITOS ORCAMENTARIOS

ORGAO 26 MINISTERIO DO TRABALHO

UNIDADE	E S P E C I F I C A C A O	* PROJETOS	* ATIVIDADES	* T O T A L *
26.01	GABINETE DO MINISTRO		14.117.175,42	14.117.175,42
26.02	SECRETARIA GERAL		28.449.189,54	28.449.189,54
26.03	SECRETARIA GERAL ENTIDADES SUPERVISIONADAS		309.000,00	309.000,00
26.04	SECRETARIA GERAL - ORGAOS REGIONAIS DO TRABALHO	98.910.098,27	430.402.101,12	529.312.199,39
26.05	INSPETORIA GERAL DE FINANCAS		9.482.097,92	9.482.097,92
26.06	DIVISAO DE SEGURANCA E INFORMACOES		3.289.593,82	3.289.593,82
26.07	SECRETARIA DE RELACOES DO TRABALHO	1.628.162,12	22.360.086,48	23.988.248,60
26.08	SECRETARIA DE EMPREGO E SALARIO		7.723.225,12	7.723.225,12
26.09	SECRETARIA DE MAO-DE-OBRA		26.800.310,65	26.800.310,65
26.10	DEPARTAMENTO DE ADMINISTRACAO		26.704.516,89	26.704.516,89
26.11	DEPARTAMENTO DO PESSOAL		42.917.420,95	42.917.420,95
26.12	SECRET. GERAL - FUNDO DE ASSIST. AO DESEMPREGADO	6.836.000,00	152.230.545,62	159.066.545,62
26.13	SECRETARIA GERAL - CONTA ESPECIAL EMPREGO E SALARIO	26.788.000,00	52.545.172,84	79.333.172,84
26.14	SERVICO ESPECIAL DE BOLSAS DE ESTUDO		112.518.703,99	112.518.703,99
TOTAL DO ORGAO (26)	. . . .	134.362.260,39	929.548.950,36	1.063.911.210,75

26 - MINISTERIO DO TRABALHO

UNIDADES ORCAMENTARIAS	DESPESAS CORRENTES — CUSTEIO: PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
01-GABINETE DO MINISTRO	12.973.026,19	742.489,08	13.715.515,87
02-SECRETARIA GERAL	[illegible]	[illegible]	[illegible]
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS			
04-[illegible]	[illegible]	[illegible]	[illegible]
05-INSPETORIA GERAL DE FINANCAS	8.729.334,90	695.603,02	9.424.937,92
06-[illegible]	[illegible]	[illegible]	[illegible]
07-[illegible]	[illegible]	[illegible]	[illegible]
08-[illegible]	[illegible]	[illegible]	[illegible]
09-SECRETARIA DE MAO-DE-OBRA	17.898.392,99	5.380.974,96	23.285.367,95
10-DEPARTAMENTO DE ADMINISTRACAO	23.366.052,44	1.890.338,35	25.256.390,79
11-DEPARTAMENTO DO PESSOAL	34.927.109,78	5.347.527,71	40.274.637,49
12-SECRET. GERAL - FUNDO DE ASSIST. AO DESEMPREGADO	[illegible]	[illegible]	[illegible]
13-[illegible]	[illegible]	[illegible]	[illegible]
14-[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]

[illegible] CRÉDITOS EXTRAORDINÁRIOS

2[illegible] MINISTÉRIO DO TRABALHO

UNIDADES	PESSOAL	OUTRAS TRANSFERÊNCIAS	TOTAL [illegible]	TOTAL DESP.CORRENTE
01-GABINETE DO MINISTRO	[illegible]	[illegible]	[illegible]	[illegible]
02-[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
03-[illegible]		[illegible]	[illegible]	[illegible]
04-[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
05-[illegible]	[illegible]		[illegible]	[illegible]
06-[illegible]	[illegible]		[illegible]	[illegible]
07-[illegible]	[illegible]		[illegible]	[illegible]
08-[illegible]	[illegible]		[illegible]	[illegible]
09-[illegible]	[illegible]		[illegible]	[illegible]
10-[illegible]	[illegible]		[illegible]	[illegible]
11-[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
12-[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
13-SECRETARIA GERAL - CONTA ESPECIAL EMPREGO E SALAR				56.466.172,84
14-[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	150.815.661,75	1.019.083.746,50

1

[illegible] EXTRAORDINARIOS

[illegible]	DESPESA [illegible]			
[illegible]	[illegible]	[illegible]	[illegible] CAPITAL	TOTAL [illegible] CAPITAL
01-GABINETE DO MINISTRO	230.959,55			230.959,55
02-SECRETARIA GERAL	[illegible]			[illegible]
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS				
04-[illegible]	[illegible]	[illegible]		4.71[illegible].94[illegible],13
05-INSPETORIA GERAL DE FINANCAS				
06-DIVISAO DE SEGURANCA E INFORMACOES	53.964,88			53.964,88
07-[illegible]	[illegible]			[illegible]
08-[illegible]	[illegible]			[illegible]
09-SECRETARIA DE MAO-DE-OBRA	317.522,70			317.522,70
10-DEPARTAMENTO DE ADMINISTRACAO	649.948,10			649.948,10
11-DEPARTAMENTO DO PESSOAL	184.932,63			184.932,63
12-SECRET. [illegible]	[illegible]			[illegible]
13-[illegible]	[illegible]	[illegible]		[illegible]
14-SERVICO ESPECIAL DE BOLSAS DE ESTUDO				
TOTAL DO ORGAO	32.839.[illegible]55,36	11.388.108,89		44.227.464,25

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA

CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

26 - MINISTERIO DO TRABALHO

[illegible]	TOTAL GERAL
01-GABINETE DO MINISTRO	14.117.175,42
02-[illegible] GERAL	28.449.189,54
03-[illegible] GERAL - ENTIDADES SUPERVISIONADAS	509.100,00
04-[illegible] GERAL - ORGAOS REGIONAIS DO TRABALHO	[illegible]
05-INSPETORIA GERAL DE FINANCAS	[illegible]
06-DIVISAO DE SEGURANCA E INFORMACOES	[illegible]
07-SECRETARIA DE RELACOES DO TRABALHO	[illegible]
08-SECRETARIA DE EMPREGO E SALARIO	[illegible]
09-SECRETARIA DE MAO-DE-OBRA	[illegible]
10-DEPARTAMENTO DE ADMINISTRACAO	26.704.518,89
11-DEPARTAMENTO DO PESSOAL	[illegible]
12-SECRET. GERAL - FUNDO DE ASSIST. AO DESEMPREGADO	[illegible]
13-SECRETARIA GERAL - CONTA ESPECIAL EMPREGO E SALARIO	[illegible]
14-SERVICO ESPECIAL DE BOLSAS DE ESTUDO	[illegible]
TOTAL DO ORGAO	[illegible]

26 - MINISTERIO DO TRABALHO

[illegible] ORCAMENTARIAS	CUSTEIO [illegible]	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
01-GABINETE DO MINISTRO	12.[illegible]	742.469,68	13.715.515,87
02-SECRETARIA GERAL	23.490.644,71	2.922.976,00	[illegible].419.521,37
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS			
04-SECRETARIA GERAL - ORGAOS REGIONAIS DO TRABALHO	407.938.039,73	1.[illegible]	499.488.409,50
05-INSPETORIA GERAL DE FINANCAS	8.729.334,90	695.603,02	9.424.937,92
06-DIVISAO DE SEGURANCA E INFORMACOES	2.981.314,58	238.514,36	3.219.828,94
07-SECRETARIA DE RELACOES DO TRABALHO	15.275.746,23	2.377.102,79	17.652.849,02
08-SECRETARIA DE EMPREGO E SALARIO	7.330.666,98	210.140,46	7.540.807,44
09-SECRETARIA DE MAO-DE-OBRA	17.898.392,99	5.386.974,96	23.285.367,95
10-DEPARTAMENTO DE ADMINISTRACAO	[illegible]	1.890.338,35	[illegible]
11-DEPARTAMENTO DO PESSOAL	4.[illegible]	5.347.527,71	40.274.637,49
12-SECRET. GERAL - FUNDO DE ASSIST. AO DESEMPREGADO	9.049.000,00	[illegible]	140.123.545,62
13-SECRETARIA GERAL - CONTA ESPECIAL EMPREGO E SALARI	2.762.000,00	[illegible]	[illegible].172,84
14-SERVICO ESPECIAL DE BOLSAS DE ESTUDO			
[illegible]	[illegible]	[illegible]1.540.756,2[illegible]	868.860.084,75

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA — CREDITOS ORCAMENTARIOS

2[illegible] MINISTERIO DO TRABALHO

[illegible]	DESPESAS CORRENTES			
	TRANSFERENCIAS CORRENTES			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
01-[illegible]	[illegible]	[illegible]	[illegible]	13.880.215,87
02-[illegible]	[illegible]	[illegible]	[illegible]	28.283.379,54
03-[illegible]		[illegible]	[illegible]	[illegible]
04-[illegible]	[illegible]	[illegible]	[illegible]	524.592.250,20
05-[illegible]	[illegible]		[illegible]	[illegible]
06-[illegible]	[illegible]		[illegible]	[illegible]
07-[illegible]	[illegible]		[illegible]	[illegible]
08-[illegible]	[illegible]		[illegible]	7.024.447,44
09-[illegible]	[illegible]		[illegible]	[illegible]
10-[illegible]	[illegible]		[illegible]	[illegible]
11-[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
12-[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
13-[illegible]				[illegible]
14-[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] F [illegible] N D A — L.102330.40A/043

[illegible] — [illegible] - 1975 — F [illegible] L H A - [illegible].03

[illegible] — [illegible] O R Ç A M E N T Á R I O S

[illegible] O DE TRABALHO

[illegible]	[illegible]	INVERSOES [illegible]	TRANSFERENCIAS [illegible] CAPITAL	TOTAL DESPESA [illegible] CAPITAL
01-GABINETE DO MINISTRO	230.959,55			230.959,55
02-SECRETARIA GERAL	[illegible]			165.210,00
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS				
04-[illegible]	[illegible]	[illegible]		4.719.949,13
05-INSPETORIA GERAL DE FINANCAS				
06-[illegible]	[illegible]			[illegible]
07-[illegible]	[illegible]			[illegible]
08-[illegible]	[illegible]			[illegible]
09-[illegible]	[illegible]			[illegible]
10-[illegible]	[illegible]			[illegible]
11-[illegible]	[illegible]			[illegible]
12-[illegible]	[illegible]			[illegible]
13-[illegible]	[illegible]	[illegible]		[illegible]
14-SERVICO ESPECIAL DE BOLSAS DE ESTUDO				
T O T A L D O Ó R G Ã O	32.839.[illegible]55,56	11.388.108,69		44.227.464,25

[illegible] L.102330.40A/043

[illegible] IL DE FINANCAS DEZEMBRO-1976 [illegible] LHA - 26.04

[illegible] V DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA CREDITOS ORCAMENTARIOS

[illegible]

UNIDADES ORCAMENTARIAS	[illegible]
01-GABINETE DO MINISTRO	14.117.175,42
02-SECRETARIA GERAL	28.449.189,54
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	309.000,00
04-SECRETARIA GERAL - ORGAOS REGIONAIS DO TRABALHO	529.312.199,39
05-INSPETORIA GERAL DE FINANCAS	[illegible]
06-DIVISAO DE SEGURANCA E INFORMACOES	3.289.593,82
07-SECRETARIA DE RELACOES DO TRABALHO	[illegible]
08-SECRETARIA DE EMPREGO E SALARIO	7.723.225,12
09-SECRETARIA DE MAO-DE-OBRA	26.800.310,65
10-DEPARTAMENTO DE ADMINISTRACAO	[illegible]
11-DEPARTAMENTO DO PESSOAL	42.917.428,95
12-SECRET. GERAL - FUNDO DE ASSIST. AO DESEMPREGADO	[illegible]
13-SECRETARIA GERAL - CONTA ESPECIAL EMPREGO E SALARI	[illegible]
14-SERVICO ESPECIAL DE BOLSAS DE ESTUDO	[illegible]
TOTAL DO ORGAO	[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA　　CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

26 - MINISTERIO DO TRABALHO

FONTE DE RECURSOS	DESPESAS CORRENTES		
	CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
00-ORDINARIO NAO VINCULADO	554.916.328,53	111.362.037,76	666.278.366,29
14-COTA-PARTE DA CONTRIBUICAO SINDICAL	12.411.000,00	190.178.718,46	202.589.718,46
22-RECURSOS DE ORGAOS AUTONOMOS			
TOTAL DO ORGAO	567.327.328,53	301.540.756,22	868.868.084,75

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

26 - MINISTERIO DO TRABALHO

FONTE DE RECURSOS	DESPESAS CORRENTES — TRANSFERENCIAS CORRENTES			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
00-ORDINARIO NAO VINCULADO	33.113.309,26	40.478.848,50	73.592.157,76	739.870.524,05
14-COTA-PARTE DA CONTRIBUICAO SINDICAL	2.083.000,00	2.000.000,00	4.083.000,00	206.672.718,46
22-RECURSOS DE ORGAOS AUTONOMOS		73.140.503,99	73.140.503,99	73.140.503,99
TOTAL DO ORGAO	35.196.309,26	115.619.352,49	150.815.661,75	1.019.683.746,50

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA

CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

26 - MINISTERIO DO TRABALHO

FONTE DE RECURSOS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
00-ORDINARIO NAO VINCULADO	9.612.555,36	2.688.108,39		12.300.664,25
14-COTA PARTE DA CONTRIBUICAO SINDICAL	23.226.800,00	8.700.000,00		31.926.800,00
22-RECURSOS DE ORGAOS AUTONOMOS				
TOTAL DO ORGAO	32.839.355,36	11.388.108,39		44.227.464,25

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

26 - MINISTERIO DO TRABALHO

FONTE DE RECURSOS	TOTAL GERAL
00-ORDINARIO NAO VINCULADO	752.171.188,30
14-COTA-PARTE DA CONTRIBUICAO SINDICAL	238.599.518,46
22-RECURSOS DE ORGAOS AUTONOMOS	73.140.503,99
TOTAL DO ORGAO	1.063.911.210,75

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA   C R E D I T O S   O R C A M E N T A R I O S

26 MINISTERIO DO TRABALHO

F O N T E D E R E C U R S O S	D E S P E S A S C O R R E N T E S		
	C U S T E I O		
	P E S S O A L	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
00-ORDINARIO NAO VINCULADO	554.916.328,53	111.362.037,76	666.278.366,29
14-COTA-PARTE DA CONTRIBUICAO SINDICAL	12.411.000,00	190.178.718,46	202.589.718,46
22-RECURSOS DE ORGAOS AUTONOMOS			
T O T A L D O O R G A O	567.327.328,53	301.540.756,22	868.868.084,75

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

26 - MINISTERIO DO TRABALHO

FONTE DE RECURSOS	DESPESAS CORRENTES			
	TRANSFERENCIAS CORRENTES			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
00-ORDINARIO NAO VINCULADO	33.113.309,26	40.478.848,50	73.592.157,76	739.870.524,05
14-COTA-PARTE DA CONTRIBUICAO SINDICAL	2.083.000,00	2.000.009,00	4.083.000,00	206.072.710,46
22-RECURSOS DE ORGAOS AUTONOMOS		73.140.503,99	73.140.503,99	73.140.503,99
TOTAL DO ORGAO	35.1[illegible].309,26	115.619.3[illegible]	150.815.661,75	1.019.683.[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA   C R E D I T O S   O R C A M E N T A R I O S

26 - MINISTERIO DO TRABALHO

F O N T E D E R E C U R S O S	D E S P E S A S D E C A P I T A L			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
00-ORDINARIO NAO VINCULADO	9.612.555,36	2.688.108,89		12.300.664,25
14-COTA-PARTE DA CONTRIBUICAO SINDICAL	23.220.600,00	8.700.000,00		31.926.800,00
22-RECURSOS DE ORGAOS AUTONOMOS				
T O T A L D O O R G A O	32.833.155,36	11.388.108,89		44.227.464,25

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

26 - MINISTERIO DO TRABALHO

FONTE DE RECURSOS	TOTAL GERAL
00-ORDINARIO NAO VINCULADO	752.171.188,30
14-COTA-PARTE DA CONTRIBUICAO SINDICAL	238.599.518,46
22-RECURSOS DE ORGAOS AUTONOMOS	73.140.503,99
TOTAL DO ORGAO	1.063.911.210,75

DEMONSTRATIVO DA EXECUCAO [illegible] DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DO TRABALHO

UNIDADE ORCAMENTARIA	13-SAUDE E SANEAMENTO	14-TRABALHO
01 GABINETE DO MINISTRO		14.117.175,42
02 SECRETARIA GERAL		28.449.189,54
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS		309.000,00
04 SECRETARIA GERAL - ORGAOS REGIONAIS DO TRABALHO		529.312.199,39
05 INSPETORIA GERAL DE FINANCAS		9.482.097,92
06 DIVISAO DE SEGURANCA E INFORMACOES		3.289.593,82
07 SECRETARIA DE RELACOES DO TRABALHO		23.688.248,60
08 SECRETARIA DE EMPREGO E SALARIO		7.723.225,12
09 SECRETARIA DE MAO-DE-OBRA		26.800.310,65
10 DEPARTAMENTO DE ADMINISTRACAO		26.704.516,89
11 DEPARTAMENTO DO PESSOAL		47.517.42[illegible],95
12 SECRET. GERAL - FUNDO DE ASSIST. [illegible] DESEMPREGADO		155.[illegible],02
13 SECRETARIA GERAL - CONTA ESPECIAL [illegible] SALARI		79.[illegible].172,84
14 SERVICO ESPECIAL DE BOLSAS DE ESTUDO		112.518.703,99
TOTAL [illegible]		1.[illegible].511.210,[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DO TRABALHO

UNIDADE ORCAMENTARIA	TOTAL GERAL
01 GABINETE DO MINISTRO	14.111.175,42
02 SECRETARIA GERAL	28.449.189,54
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	309.000,00
04 SECRETARIA GERAL - ORGAOS REGIONAIS DO TRABALHO	[illegible]
05 INSPETORIA GERAL DE FINANCAS	9.482.097,92
06 DIVISAO DE SEGURANCA E INFORMACOES	3.289.593,82
07 SECRETARIA DE RELACOES DO TRABALHO	23.688.248,60
08 SECRETARIA DE EMPREGO E SALARIO	7.723.225,12
09 SECRETARIA DE MAO-DE-OBRA	26.800.310,65
10 DEPARTAMENTO DE ADMINISTRACAO	26.704.518,89
11 DEPARTAMENTO DO PESSOAL	42.917.428,95
12 SECRET. GERAL - FUNDO DE ASSIST. AO DESEMPREGADO	159.066.345,62
13 SECRETARIA GERAL - CONTA ESPECIAL EMPREGO E SALARI	79.533.172,84
14 SERVICO ESPECIAL DE BOLSAS DE ESTUDO	112.518.703,95
TOTAL DO ORGAO	1.063.911.210,75

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA P/ UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DO TRABALHO

UNIDADE ORCAMENTARIA	13-SAUDE E SANEAMENTO	14-TRABALHO
01 GABINETE DO MINISTRO		14.117.175,42
02 SECRETARIA GERAL		28.449.189,54
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS		309.000,00
04 SECRETARIA GERAL - ORGAOS REGIONAIS DO TRABALHO		529.312.199,39
05 INSPETORIA GERAL DE FINANCAS		[illegible]
06 DIVISAO DE SEGURANCA E INFORMACOES		3.289.593,82
07 SECRETARIA DE RELACOES DO TRABALHO		23.688.248,60
08 SECRETARIA DE EMPREGO E SALARIO		7.723.225,12
09 SECRETARIA DE MAO-DE-OBRA		[illegible]
10 DEPARTAMENTO DE ADMINISTRACAO		[illegible]
11 DEPARTAMENTO DO PESSOAL		42.917.426,95
12 SECRET. GERAL - FUNDO DE ASSIST. AO DESEMPREGADO		139.060.345,62
13 SECRETARIA GERAL - CONTA ESPECIAL EMPREGO E SALARI		79.533.172,84
14 SERVICO ESPECIAL DE BOLSAS DE ESTUDO		112.518.703,59
TOTAL		[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DO TRABALHO

UNIDADE ORCAMENTARIA	TOTAL GERAL
01 GABINETE DO MINISTRO	14.117.175,42
02 SECRETARIA GERAL	[illegible],54
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	309.000,00
04 SECRETARIA GERAL - ORGAOS REGIONAIS DO TRABALHO	[illegible],39
05 INSPETORIA GERAL DE FINANCAS	9.482.097,92
06 DIVISAO DE SEGURANCA E INFORMACOES	3.289.593,82
07 SECRETARIA DE RELACOES DO TRABALHO	23.088.248,60
08 SECRETARIA DE EMPREGO E SALARIO	7.123.225,12
09 SECRETARIA DE MAO-DE-OBRA	26.800.310,65
10 DEPARTAMENTO DE ADMINISTRACAO	[illegible]
11 DEPARTAMENTO DO PESSOAL	42.917.428,95
12 SECRET. GERAL - FUNDO DE ASSIST. AO DESEMPREGADO	159.000.345,62
13 SECRETARIA GERAL - CONTA ESPECIAL EMPREGO E SALARI	19.533.172,84
14 SERVICO ESPECIAL DE BOLSAS DE ESTUDO	[illegible]
TOTAL [illegible]	[illegible]

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAM., ESPEC E EXTRAORDINARIOS

ORGAO MINISTERIO DOS TRANSPORTES

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.000	DESPESAS CORRENTES			4.665.592.937,73
3.100	DESPESAS DE CUSTEIO			363.051.005,38
3.110	PESSOAL		263.630.358,11	
3.111	PESSOAL CIVIL	263.630.358,11		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	258.495.882,97		
3.111-02	DESPESAS VARIAVEIS	5.134.475,14		
3.120	MATERIAL DE CONSUMO		4.546.121,44	
3.130	SERVICOS DE TERCEIROS		84.809.381,03	
3.131	REMUNERACAO DE SERVICOS PESSOAIS	2.035,00		
3.132	OUTROS SERVICOS DE TERCEIROS	84.807.346,03		
3.140	ENCARGOS DIVERSOS		1.121.711,59	
3.150	DESPESAS DE EXERCICIOS ANTERIORES		8.943.433,21	
3.200	TRANSFERENCIAS CORRENTES			4.306.541.932,35
3.220	SUBVENCOES ECONOMICAS		3.125.497.200,00	
3.221	EMPRESAS FEDERAIS	2.934.497.200,00		
3.221-01	PESSOAL	2.548.602.200,00		
3.221-03	OUTROS CUSTEIOS	385.895.000,00		
3.225	SOCIEDADES DE ECONOMIA MISTA	191.000.000,00		
3.230	TRANSFERENCIAS [illegible] PREVIDENCIA [illegible]		[illegible]	
3.233	SALARIO-FAMILIA	23.390.025,85		
3.250	CONTRIBUICOES DE PREVIDENCIA SOCIAL		4.676.696,70	
3.270	DIVERSAS TRANSFERENCIAS CORRENTES		1.153.378.009,80	
3.272	ENTIDADES FEDERAIS	1.153.351.000,00		

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAM., ESPEC E EXTRAORDINARIOS

ORGAO MINISTERIO DOS TRANSPORTES

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.272-01	PESSOAL	55.806.000,00		
3.272-04	INATIVOS	70.600.000,00		
3.272-05	PENSIONISTAS	2.780.000,00		
3.272-06	SALARIO-FAMILIA	42.590.000,00		
3.272-07	CONTRIBUICOES DE PREVIDENCIA SOCIAL	159.142.000,00		
3.272-08	DIVERSAS	822.433.000,00		
3.276	PESSOAS	27.009,80		
4.000	DESPESAS DE CAPITAL			3.856.572.490,46
4.100	INVESTIMENTOS			20.628.172,11
4.110	OBRAS PUBLICAS		1.078.000,00	
4.130	EQUIPAMENTOS E INSTALACOES		1.503.196,30	
4.140	MATERIAL PERMANENTE		3.386.175,81	
4.150	PART. CONST./AUM. CAP. EMP./ENT. IND/AGRIC.		14.660.800,00	
4.200	INVERSOES FINANCEIRAS			2.199.800.411,26
4.260	DIVERSAS INVERSOES FINANCEIRAS		2.199.800.411,26	
4.300	TRANSFERENCIAS DE CAPITAL			1.666.143.907,09
4.330	AUXILIOS PARA OBRAS PUBLICAS		1.490.252.907,09	
4.340	AUXILIOS PARA [illegible]		[illegible]	
4.370	CONTRIBUICOES DIVERSAS		67.500.000,00	
4.371	ENTIDADES FEDERAIS	67.500.000,00		
4.371-02	AUXILIOS PARA [illegible] PUBLICA [illegible]	[illegible]		

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAMENTARIOS

ORGAO MINISTERIO DOS TRANSPORTES

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.000	DESPESAS CORRENTES			4.669.552.537,75
3.100	DESPESAS DE CUSTEIO			363.051.005,38
3.110	PESSOAL		263.630.358,11	
3.111	PESSOAL CIVIL	263.630.358,11		
3.111-01	VENCIMENTOS E VANTAGENS FIXAS	258.495.882,97		
3.111-02	DESPESAS VARIAVEIS	5.134.475,14		
3.120	MATERIAL DE CONSUMO		4.546.121,44	
3.130	SERVICOS DE TERCEIROS		84.809.381,03	
3.131	REMUNERACAO DE SERVICOS PESSOAIS	2.035,00		
3.132	OUTROS SERVICOS DE TERCEIROS	84.807.346,03		
3.140	ENCARGOS DIVERSOS		1.121.711,55	
3.150	DESPESAS DE EXERCICIOS ANTERIORES		8.943.433,21	
3.200	TRANSFERENCIAS CORRENTES			4.306.541.932,55
3.220	SUBVENCOES ECONOMICAS		3.125.457.200,00	
3.221	EMPRESAS FEDERAIS	2.934.457.200,00		
3.221-01	PESSOAL	2.548.762.200,00		
3.221-03	OUTROS CUSTEIOS	385.695.000,00		
3.225	SOCIEDADES DE ECONOMIA MISTA	191.000.000,00		
3.230	TRANSFERENCIAS DE ASSISTENCIA E PREVIDENCIA SOCIAL		[illegible]	
3.233	SALARIO-FAMILIA	23.390.025,85		
3.250	CONTRIBUICOES DE PREVIDENCIA SOCIAL		4.676.696,70	
3.270	DIVERSAS TRANSFERENCIAS CORRENTES		1.153.378.009,80	
3.272	ENTIDADES FEDERAIS	1.153.351.000,00		

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAMENTARIOS

ORGAO MINISTERIO DOS TRANSPORTES

CODIGO	ESPECIFICACAO	SUBELEMENTO * ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.272-01	PESSOAL	55.806.000,00		
3.272-04	INATIVOS	70.600.000,00		
3.272-05	PENSIONISTAS	2.780.000,00		
3.272-06	SALARIO-FAMILIA	42.590.000,00		
3.272-07	CONTRIBUICOES DE PREVIDENCIA SOCIAL	159.142.000,00		
3.272-08	DIVERSAS	822.433.000,00		
3.276	PESSOAS	27.009,80		
4.000	DESPESAS DE CAPITAL			3.886.572.490,46
4.100	INVESTIMENTOS			20.628.172,11
4.110	OBRAS PUBLICAS		1.078.000,00	
4.130	EQUIPAMENTOS E INSTALACOES		1.503.196,30	
4.140	MATERIAL PERMANENTE		3.366.175,81	
4.150	PART. CONST./AUM. CAP. EMP./ENT. IND/AGRIC.		14.660.800,00	
4.200	INVERSOES FINANCEIRAS			2.199.800.411,26
4.260	DIVERSAS INVERSOES FINANCEIRAS		2.199.800.411,26	
4.300	TRANSFERENCIAS DE CAPITAL			1.666.143.907,09
4.330	AUXILIOS PARA OBRAS PUBLICAS		1.490.252.907,09	
4.340	AUXILIOS PARA EQUIPAMENTOS E INSTALACOES		108.391.000,00	
4.370	CONTRIBUICOES DIVERSAS		67.500.000,00	
4.371	ENTIDADES FEDERAIS	67.500.000,00		
4.371-02	AUXILIOS [illegible]	[illegible]		

					RESTOS A PAGAR	SALDO DE CREDITO
[illegible]			[illegible]	[illegible]		
[illegible]	[illegible].001,77		[illegible]	[illegible]	110.047,[illegible]	[illegible]
[illegible]	1.6[illegible]4.000,00		1.834.000,00	1.[illegible]	110.047,01	8.250,66
[illegible]	[illegible]40.000,00		14[illegible]	134.[illegible]		5.192,20
[illegible]			14[illegible].000,00	134.[illegible]		5.192,20
[illegible]		18.000,00	2.[illegible]	[illegible]	150.[illegible]	90.7[illegible]
[illegible]	7.[illegible]		7.000,[illegible]			
[illegible]	[illegible]		7.000,[illegible]			
[illegible]	[illegible]411.[illegible]	18.000,00	2.[illegible]	[illegible]	150.[illegible]	[illegible]
[illegible]	[illegible]	52.000,00				
[illegible]	[illegible]	5[illegible].000,00				
[illegible]	[illegible]		4[illegible]	[illegible],16		767,34
[illegible]	[illegible]		4[illegible]	[illegible]		767,[illegible]
[illegible]	[illegible]	[illegible]	4[illegible]	[illegible]		767,[illegible]
[illegible]	[illegible]	5[illegible].000,00	4[illegible]	39.[illegible],16		767,[illegible]
[illegible]	[illegible]	70.000,00	2.4[illegible]	2.[illegible]731,07	150.[illegible]	9[illegible]
SUBPR[illegible] [illegible]7	[illegible]	70.000,00	2.4[illegible].000,00	2.[illegible]1,07	150.[illegible]	93.2[illegible]
PROGRAMA 44	[illegible]	70.[illegible]	2.4[illegible]	2.[illegible]1,07	150.[illegible]	[illegible]
FUNCAO 16	15.316.[illegible]	760.000,00	14.5[illegible]	14.[illegible]11	843.[illegible]77,37	463.703,[illegible]
UNID. 27.01	15.[illegible]	760.000,00	14.5[illegible]	14.[illegible]11	843.[illegible]77,[illegible]7	46[illegible].703,[illegible]

* RESTOS A PAGAR * SALDO DE CREDITO *

[illegible]	[illegible]	[illegible]	[illegible]IZADO	RESTOS A PAGAR	SALDO DE CREDITO
[illegible]	[illegible]	[illegible]	1.301.[illegible]	1.096.[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	77.352.634,01	2.806.[illegible],70	259.[illegible]
[illegible]	5.97[illegible].000,00	77.012.000,00	77.352.634,01	2.80[illegible],70	259.[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]583.000,00	78.[illegible].000,00	78.104.380,80	3.210.456,76	527.[illegible]
[illegible]	[illegible]58[illegible].000,00	78.[illegible].000,00	78.104.380,80	3.210.456,76	527.[illegible]

27.03 15 82 495 2.925

ATIV. 2.925

27.03 15 84 494 2.921

ATIV. 2.921 [illegible]

27.03 15 84 494 2.924

ATIV. 2.924 [illegible]

27.03 15 84 494 2.925

[illegible]

FUNDAR 15	212.[illegible]	12.270.000,00	200.[illegible]	200.[illegible]	
27.03 16 07 021 1.921					
[illegible].60.00 00	26.[illegible]		26.[illegible]	[illegible]	
4.260 *	26.[illegible]		26.[illegible]		
[illegible] **	26.[illegible]		26.55[illegible]		
[illegible].000 ***	26.[illegible]		26.55[illegible]	26.55[illegible]	
PROD. 1.921	26.55[illegible]		26.55[illegible]	26.55[illegible]	
[illegible]	26.[illegible]		26.55[illegible]	26.550.000,00	
[illegible] 07	26.[illegible]		26.55[illegible]	26.55[illegible]	
27.03 16 08 033 2.921					
1.0[illegible] 00	156.7[illegible]	9[illegible]264.000,00	64.[illegible]	64.904.[illegible]	
*	156.7[illegible]	[illegible]264.[illegible]	64.[illegible]	64.904.000,00	
**	156.7[illegible]	91.264.[illegible]	64.[illegible]	64.[illegible]	
***	156.[illegible]	[illegible]	64.[illegible]	64.[illegible]	
4.[illegible] 00	30.4[illegible]	30.4[illegible]			
4.260 *	30.4[illegible]	30.42[illegible]			
4.200 **	30.4[illegible]	30.425.000,00			
27.03 16 08 033 2.925					
[illegible]1.03 00	4[illegible]	4[illegible]	[illegible]	[illegible]	
[illegible] *	4[illegible]	4[illegible]	[illegible]	[illegible]	
[illegible] **	48.[illegible]	4[illegible]	[illegible]	[illegible]	
[illegible] ***	4[illegible]	4[illegible]	[illegible]	[illegible]	
4.[illegible].00 12	27.[illegible]	2[illegible]7[illegible]	4[illegible]	[illegible]75[illegible]	49.[illegible]
4.[illegible] *	27.[illegible]	2[illegible]7[illegible]	4[illegible]	[illegible]7[illegible]	49.[illegible]
4.[illegible] **	27.[illegible]	[illegible]7[illegible]	4[illegible]	[illegible]7[illegible]	49.[illegible]
4.[illegible] ***	27.[illegible]	[illegible]7[illegible]	4[illegible]	[illegible]75[illegible]	49.[illegible]
ATIV. 2.925	[illegible]	[illegible]	10[illegible]	[illegible]	49.[illegible]
SUB[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	4[illegible]
27.03 16 08 034 2.9[illegible]1					
[illegible] 1.[illegible]	1[illegible]				
[illegible] *	12[illegible]		125.[illegible]	[illegible]	
[illegible] **	12[illegible]		125.1[illegible]	12[illegible]	
[illegible].000 ***	12[illegible]		12[illegible]	125.1[illegible]	

27.03 16 08 034 2.925

27.04 16 77 455 1.925

27.03 16 88 021 2.924

F I N A N Ç A S

D E M O N S T R A T I V O   D E   E X E C U Ç Ã O   D A   D E S P E S A   [illegible]

[illegible] — ENTIDADES SUPERVISIONADAS

CLASS. ORÇAM.	CRÉDITO	ANULAÇÃO	DISPONÍVEL	REALIZADO	RESTOS A PAGAR	SALDO DE CRÉDITO
3.272.01 00	88.500.000,00	38.216.000,00	50.[illegible]	50.[illegible]		
3.272.06 00	[illegible]	870.000,00	34.[illegible]	34.[illegible]		
3.272.07 00	84.[illegible]		84.[illegible]	84.[illegible]		
3.270 *	[illegible]	[illegible]	168.[illegible]	[illegible]		
3.200 **	[illegible]	39.180.000,00	168.[illegible]	168.[illegible]		
3.000 ***	[illegible]	[illegible]	[illegible]	[illegible]		
ATIV. 2.924	[illegible]	[illegible]	168.7[illegible]	[illegible]		
SUBPROG. [illegible]	[illegible]	[illegible]	168.[illegible]	[illegible]		

27.03 16 88 531 1.924

CLASS. ORÇAM.	CRÉDITO	ANULAÇÃO	DISPONÍVEL	REALIZADO	RESTOS A PAGAR	SALDO DE CRÉDITO
4.330.00 03	[illegible]	[illegible]	112.[illegible]	[illegible]		[illegible]
4.[illegible] 11	[illegible]	[illegible]	705.[illegible]	[illegible]		[illegible]
4.[illegible] *	1.[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
4.[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
4.000 ***	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	1.[illegible]	[illegible]	[illegible]	[illegible]		[illegible]

27.03 16 88 531 2.524

CLASS. ORÇAM.	CRÉDITO	ANULAÇÃO	DISPONÍVEL	REALIZADO	RESTOS A PAGAR	SALDO DE CRÉDITO
4.330.00 03	[illegible]		[illegible]	[illegible]		[illegible]
4.[illegible] 08	[illegible]		[illegible]	[illegible]		[illegible]
4.[illegible] 11	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
4.[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
4.34[illegible] 11	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
4.[illegible] *	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
4.300 **	1.11[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
4.000 ***	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
ATIV. 2.[illegible]	1.11[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
SUBPROG. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
PROGRAMA [illegible]	[illegible]	[illegible]	1.[illegible]	[illegible]		[illegible]

27.03 16 89 050 1.921

CLASS. ORÇAM.	CRÉDITO	ANULAÇÃO	DISPONÍVEL	REALIZADO	RESTOS A PAGAR	SALDO DE CRÉDITO
4.[illegible]	[illegible]	[illegible]				
PROJ. [illegible]	[illegible]	[illegible]				
SUBPROG. [illegible]	[illegible]	[illegible]				

27.03 16 89 542 1.921

4.[illegible]

27.03 16 89 543 1.921

SUBPR G 543

27.03 16 89 545 2.921

ATIV. 2.921

SUBPR G 545

PANORAMA

27.03 16 90 021 2.927

27.03 16 90 021 2.925

[illegible]

MINISTERIO [illegible] UNIDADE - SECRETARIA [illegible] SAL - ENTIDADES SUPERVISIONADAS

[illegible]	[illegible]	ANULACAO	DISPONIVEL	REALIZADO	EFEITOS A PAGAR	SALDO DE CREDITO
SUBPROG 021	[illegible]		[illegible]	[illegible]	[illegible]	
27.03 16 90 025 1.925						
4.[illegible] 12	[illegible]		[illegible]	[illegible]		
4.200 *	[illegible]		35.7[illegible]	[illegible]		
4.200 **	[illegible]		35.[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
PROJ. 1.925	[illegible]		35.7[illegible]	[illegible]		
SUBPROG 025	[illegible]		35.7[illegible]	[illegible]		
27.03 16 90 035 1.922						
4.[illegible]	[illegible]	[illegible]	[illegible]	14.[illegible]		
4.[illegible] *	[illegible]	[illegible]	14.[illegible]	[illegible]		
4.[illegible] **	[illegible]	[illegible]	14.[illegible]	14.[illegible]		
[illegible]	[illegible]		14.[illegible]	14.[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
27.03 16 90 035 1.92[illegible]						
4.260.00 12	[illegible]		4[illegible]	[illegible]		[illegible]
4.260 *	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]
4.000 ***	[illegible]		4[illegible]	[illegible]		[illegible]
PROJ. 1.925	34.[illegible]		4[illegible]	[illegible]		[illegible]
SUBPROG 035	[illegible]	1.74[illegible]	[illegible]	[illegible]		[illegible]
27.03 16 90 296 1.925						
4.[illegible] 12	1[illegible]		14.1[illegible]	14.1[illegible]		
4.260 *	14.[illegible]		14.[illegible]	14.[illegible]		
4.[illegible] **	14.[illegible]		[illegible]	14.[illegible]		
4.000 ***	14.[illegible]		14.[illegible]	[illegible]		
PROJ. 1.925	14.[illegible]		[illegible]	[illegible]		
SUBPROG [illegible]	14.[illegible]		[illegible]	14.1[illegible]		
27.03 16 90 297 1.9[illegible]						
4.[illegible] 2	[illegible]		[illegible]	[illegible]		[illegible]
4.[illegible] *	[illegible]		[illegible]	[illegible]		[illegible]
4.[illegible] **	[illegible]		[illegible]	[illegible]		[illegible]
[illegible] ***	[illegible]		[illegible]	[illegible]		[illegible]
[illegible]			[illegible]	[illegible]		[illegible]

* RESTOS A PAGAR * SALDO DE CREDITO *

27.[illegible] .925

[illegible]

27.03 16 90 316 1.925

[illegible]

27.03 16 90 346 1.922

[illegible]

SUMPR 16 346 [illegible]

27.03 16 90 562 1.925

4.260 *

[illegible]

SU PR 16 562 [illegible]

27.03 16 90 563 1.925

[illegible]

MINISTERIO DOS TRANSPORTES — ENTIDADES SUPERVISIONADAS

CLASS. ORÇAM.	DISPONIVEL	REALIZ.	A PAG.	SALDO DE CREDITO
SUBPROG 563 [illegible]	1.603.106.[illegible]	[illegible]		[illegible]
27.03 16 90 564 1.525				
4.200.00 12 [illegible]	[illegible]	[illegible]		[illegible]
SUBPROG 564 [illegible]	[illegible]	[illegible]		[illegible]
27.03 16 90 565 1.922				
[illegible]	[illegible]	[illegible]		
27.03 16 90 565 2.522				
[illegible]	[illegible]	[illegible]		
SUBPROG 565 [illegible]	[illegible]	[illegible]		
27.03 16 90 566 2.922				
[illegible]	[illegible]	[illegible]		[illegible]
27.03 16 91 574 1.5[illegible]4				

SALDO DE CREDIT

27.04 16 08 032 2.011

5.111.01 00		4.7	
5.111.02 00		7	
.110	*	5.4	
5.120.00 00			
.130	*		
.140.00 00			
.100	**		
.220	*		
0.000	***		

DEMONSTRATIVO DA EXECUÇÃO DA DESPESA — CRÉDITOS ORÇAMENTÁRIOS

[illegible] – MINISTÉRIO DOS TRANSPORTES — [illegible] – DEPARTAMENTO DE ADMINISTRAÇÃO

CLASS. UNID. M. *	[illegible] *	ANULAÇÃO *	DISPONÍVEL *	[illegible] *	RESTOS A PAGAR *	SALDO DE CRÉDITO *
27.06 16 07 021 2.013						
3.111.01 00	15.[illegible]59.000,00	[illegible]	14[illegible]	[illegible]		
3.111.02 00	[illegible]		[illegible]	[illegible] 7		[illegible]801,[illegible]3
3.110 *	15.24[illegible]	1.[illegible]	4[illegible]	14[illegible]		[illegible],33
3.120.00 00	[illegible]45[illegible],00		[illegible]	[illegible]	1.1[illegible]4,47	1.1[illegible]
3.120 *	[illegible]45[illegible]		[illegible]45[illegible]		1[illegible]4,47	
3.1[illegible]1.00 00	[illegible]					2[illegible]
3.122.00 00	[illegible]				1.[illegible]	[illegible]75
3.130 *	[illegible]		5[illegible]		1.[illegible]	
3.140.00 00	[illegible]7[illegible],00			[illegible]	[illegible]	[illegible]
3.140 *	[illegible]			109.[illegible]	[illegible]	[illegible]63,00
3.15[illegible].00 00	[illegible]		[illegible]	[illegible]		
[illegible].150 *	[illegible]					
3.100 **	[illegible]	1.[illegible]		[illegible]		[illegible]156,40
3.23[illegible].00 00	[illegible]		[illegible]9[illegible]	[illegible]		[illegible]
[illegible]230 *	[illegible]		[illegible]			[illegible]
3.250.00 00	[illegible]		[illegible]		[illegible]	1.[illegible]
[illegible] 76.00 00	[illegible]		[illegible]			[illegible],00
[illegible]270 *	[illegible]		[illegible]			[illegible]
[illegible]	[illegible]		[illegible]	[illegible]7	[illegible]	
3.000 ***	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
4.110.00 00	[illegible]		1.[illegible]	1.[illegible]		[illegible]
4.110 *	[illegible]	[illegible],00	1.[illegible]			[illegible],10
4.130.00 00	[illegible]	[illegible]	[illegible]	[illegible]	1.1[illegible]	[illegible].41,[illegible]
4.130 *	[illegible]	3.53[illegible]	[illegible]	[illegible]	1.1[illegible]	
4.1[illegible].00 00	[illegible]		[illegible]	[illegible]	[illegible]	
4.[illegible]40 *	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		4[illegible]	[illegible]	[illegible]	1.[illegible]	[illegible].41,[illegible]
4.000 ***	[illegible]			[illegible]	1.[illegible]	
ATIV. 2.[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
27.06 16 07 021 2.230						
[illegible].120.00 00	[illegible]	[illegible]				[illegible]
[illegible].120 *	[illegible]					[illegible]
3.13[illegible].00 00	[illegible]	[illegible]	[illegible]			[illegible]
3.130 *	[illegible]	[illegible]	[illegible]			
3.[illegible] **		[illegible]				
[illegible]000 ***		[illegible]		[illegible]		
4.[illegible].00 00						
4.[illegible] *			[illegible]			[illegible]
4.[illegible].00 00			[illegible]			[illegible]
4.[illegible] *						
4.000 ***						

ATIV. 2.160	[illegible]	[illegible]	[illegible]			
SUBPROG 022		[illegible]		[illegible]	[illegible]	
PROGRAMA 17	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FUNCAO 16	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]			[illegible]

					RESTOS A PAGAR *	SALDO DE CREDITO *
27.07 16 89 545 2.199						
[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
ATIV. 2.199	[illegible]	[illegible]			[illegible]	30,59 (?)
SUBPROG 545	[illegible]	[illegible]			[illegible]	[illegible]
PROGRAMA 89	[illegible]	[illegible]			[illegible]	[illegible]
FUNÇÃO 16	[illegible]	[illegible]			[illegible]	[illegible]
UNID. 27.07	[illegible]	[illegible]			[illegible]	[illegible]

ANEXO DO PESSOAL

...	...	...	...	...LIZADO	RESTOS A PAGAR	SALDO ...
27.08 16 07 021 2.010						
[illegible]	[illegible]	[illegible]	[illegible]	42.[illegible].111,13	[illegible]	[illegible]
[illegible]	[illegible]	51.[illegible]	[illegible]	[illegible]	[illegible]	[illegible],62
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible],49
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	515,79
						515,79
ATIV. 2.010	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
27.08 16 07 021 2.201						
ATIV. 2.201	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
27.08 16 07 021 2.202						

ATIV. 2.203

27.08 16 88 531 2.204

ATIV. 2.204

SUPERFIC 531

[illegible]

L DE TRANSPORT.

* CUSTOS A PAGAR * SALDO DE CRÉDITO *

[illegible]

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES

* CREDITOS ORCAMENTARIOS
* ESPECIAIS E EXTRAORDINARIOS

O R G A O 27 - MINISTERIO DOS TRANSPORTES

UNIDADE	E S P E C I F I C A C A O	P R O J E T O S	A T I V I D A D E S	T O T A L
27.01	GABINETE DO MINISTRO		14.092.296,11	14.092.296,11
27.02	SECRETARIA GERAL		78.104.386,80	78.104.386,80
27.03	SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	3.772.156.452,85	4.387.296.865,50	8.159.453.318,35
27.04	INSPETORIA GERAL DE FINANCAS		6.016.663,77	6.016.663,77
27.05	DIVISAO DE SEGURANCA E INFORMACOES		2.151.565,99	2.151.565,99
27.06	DEPARTAMENTO DE ADMINISTRACAO		35.152.067,84	35.152.067,84
27.07	ESTRADA DE FERRO TOCANTINS		28.241,01	28.241,01
27.08	DEPARTAMENTO DO PESSOAL		261.319.908,00	261.319.908,00
27.09	CONSELHO NACIONAL DE TRANSPORTES		246.980,32	246.980,32
T O T A L D O O R G A O (27)		3.772.156.452,85	4.784.408.975,34	8.556.565.428,19

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES   *   CREDITOS ORCAMENTARIOS

O R G A O 27 - MINISTERIO DOS TRANSPORTES

UNIDADE	E S P E C I F I C A C A O	PROJETOS	ATIVIDADES	TOTAL
27.01	GABINETE DO MINISTRO		14.092.296,11	14.092.296,11
27.02	SECRETARIA GERAL		78.104.386,80	78.104.386,80
27.03	SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	3.772.156.452,85	4.387.296.865,50	8.159.453.318,35
27.04	INSPETORIA GERAL DE FINANCAS		6.016.663,77	6.016.663,77
27.05	DIVISAO DE SEGURANCA E INFORMACOES		2.151.565,99	2.151.565,99
27.06	DEPARTAMENTO DE ADMINISTRACAO		35.152.067,84	35.152.067,84
27.07	ESTRADA DE FERRO TOCANTINS		28.241,01	28.241,01
27.08	DEPARTAMENTO DO PESSOAL		261.319.908,00	261.319.908,00
27.09	CONSELHO NACIONAL DE TRANSPORTES		246.980,32	246.980,32
T O T A L D O O R G A O (27)		3.772.156.452,85	4.734.408.975,34	8.556.565.428,19

27 - MINISTERIO DOS TRANSPORTES

UNIDADES ORCAMENTARIAS	CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
01-GABINETE DO MINISTRO	9.657.353,13	4.103.677,50	13.831.010,63
02-SECRETARIA GERAL	5.845.328,51	70.918.695,50	76.764.024,01
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS			
04-INSPETORIA GERAL DE FINANCAS	5.243.101,52	698.937,77	5.942.039,29
05-[illegible]	[illegible]	[illegible]	[illegible],74
06-DEPARTAMENTO DE ADMINISTRACAO	17.219.198,67	13.117.871,63	30.337.070,30
07-ESTRADA DE FERRO TOCANTINS	3.160,00	25.081,01	28.241,01
08-DEPARTAMENTO DO PESSOAL	223.975.762,96	10.110.468,72	234.090.231,68
09-CONSELHO NACIONAL DE TRANSPORTES	170.671,60	28.231,12	198.902,72
TOTAL DO ORGAO	263.630.358,11	99.420.647,27	363.051.005,38

MINISTÉRIO DA FAZENDA — L.102330.408/043

INSPETORIA GERAL DE FINANÇAS — DEZEMBRO-1976 — FOLHA-27.02

[illegible]

27 [illegible]

[illegible]	DESPESAS CORRENTES			
	TRANSFERENCIAS CORRENTES			
[illegible]AMENTARIAS	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
01-GABINETE DO MINISTRO	125.480,00		125.480,00	13.956.490,63
02-SECRETARIA GERAL	38.995,51		38.995,51	76.803.019,52
03-[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
04-INSPETORIA GERAL DE FINANCAS	41.080,00		41.080,00	5.983.119,29
05-[illegible]	[illegible]		[illegible]	[illegible]
06-DEPARTAMENTO DE ADMINISTRACAO	1.022.459,57		1.022.459,57	31.359.529,87
07-ESTRADA DE FERRO TOCANTINS				28.241,01
08-[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
09-[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]22,55	1.399.355.009,00	4.306.941.932,35	4.669.992.937,73

CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

UNIDADES ORCAMENTARIAS	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
01-GABINETE DO MINISTRO	135.805,48			135.805,48
02-SECRETARIA GERAL	1.301.367,28			1.301.367,28
03-[illegible]	[illegible]	[illegible]	[illegible]	3.880.605.118,35
04-[illegible]	[illegible]			35.544,43
05-DIVISAO DE SEGURANCA E INFORMACOES	83.400,25			83.400,25
06-[illegible]	[illegible]			3.792.537,07
07-ESTRADA DE FERRO TOCANTINS				
08-DEPARTAMENTO DO PESSOAL	575.839,05			575.839,05
09-CONSELHO NACIONAL DE TRANSPORTES	44.877,60			44.877,60
	20.628.172,11	2.199.800.411,26	1.666.143.907,09	3.886.572.490,46

01-[illegible]	[illegible]
02-[illegible]	[illegible]
03-[illegible]	[illegible]
04-[illegible]	[illegible]
05-[illegible]	[illegible]
06-DEPARTAMENTO DE ADMINISTRACAO	35.152.067,84
07 ESTRADA DE FERRO TOCANTINS	28.241,01
08-DEPARTAMENTO DO PESSOAL	261.319.908,00
09-CONSELHO NACIONAL DE TRANSPORTES	246.980,32

27 - MINISTERIO DOS TRANSPORTES

UNIDADES ORCAMENTARIAS	DESPESAS CORRENTES		
	CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
01-GABINETE DO MINISTRO	9.667.333,13	4.163.677,50	13.831.010,63
02-SECRETARIA GERAL	5.845.328,51	70.916.695,50	76.764.024,01
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS			
04-[illegible]	[illegible]	[illegible]	[illegible]
05-[illegible]	[illegible]	[illegible]	[illegible]
06-[illegible]	[illegible]	[illegible]	[illegible]
07-[illegible]	[illegible]	[illegible]	[illegible]
08-DEPARTAMENTO DE PESSOAL	[illegible]	[illegible]	[illegible]
09-CONSELHO NACIONAL DE TRANSPORTES	17[illegible].671,60	28.2[illegible]1,12	198.902,72
TOTAL DO ORGAO	[illegible]	99.420.647,27	363.051.005,38

CREDITOS ORCAMENTARIOS

[illegible]	DESPESAS CORRENTES			
	TRANSFERENCIAS CORRENTES			
	[illegible]	[illegible]	[illegible]	TOTAL DESP. CORRENTE
01-GABINETE DO MINISTRO	[illegible]		[illegible]	13.[illegible]56.490,03
02-SECRETARIA GERAL	[illegible]		[illegible]	76.805.[illegible],52
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	[illegible]	[illegible]	[illegible]	4.278.[illegible]
04-INSPETORIA GERAL DE FINANCAS	41.080,00		41.080,00	5.965.119,29
05-DIVISAO DE SEGURANCA E INFORMACOES	208.680,00		208.680,00	2.068.165,74
06-[illegible]	[illegible]		[illegible]	31.357.529,87
07-ESTRADA DE FERRO TOCANTINS				28.241,01
08-[illegible]	[illegible]	7.[illegible]	[illegible].237,77	260.744.063,95
09-[illegible]	[illegible]		[illegible]	202.102,72
[illegible]	[illegible]	[illegible]	[illegible]	[illegible].059.992.157,73

[illegible] CREDITOS ORCAMENTARIOS

27 - M[illegible]

[illegible] ORCAMENTARIAS	INVESTIMENTOS	INVERSOES FINANCEIRAS	[illegible] CAPITAL	TOTAL DESPESA DE CAPITAL
01-GABINETE DO MINISTRO	135.805,48			135.805,48
02-SECRETARIA GERAL	1.301.367,28			1.301.367,28
03-SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	14.66[illegible].800,00	2.199.800.411,26	[illegible].14[illegible].907,[illegible]	[illegible].880.605.118,35
04-INSPETORIA GERAL DE FINANCAS	33.544,48			33.544,48
05-DIVISAO DE SEGURANCA E INFORMACOES	83.400,25			83.400,25
06-DEPARTAMENTO DE ADMINISTRACAO	[illegible]			3.792.537,97
07-ESTRADA DE FERRO TOCANTINS				
08-DEPARTAMENTO DO PESSOAL	575.839,05			575.839,05
09-CONSELHO NACIONAL DE TRANSPORTES	44.877,60			44.877,60
TOTAL	20.628.172,11	2.199.800.411,26	1.666.143.907,09	3.886.572.490,46

[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
05-DIVISAO DE SEGURANCA E INFORMACOES	[illegible]
06-DEPARTAMENTO DE ADMINISTRACAO	[illegible]
07-ESTRADA DE FERRO TOCANTINS	[illegible]
08-DEPARTAMENTO DO PESSOAL	[illegible]
[illegible] NACIONAL DE TRANSPORTES	[illegible]

MINISTERIO DA FAZENDA L.102330.418/044

INSPETORIA GERAL DE FINANCAS DEZEMBRO-1976 FOLHA-27.01

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

27 - MINISTERIO DOS TRANSPORTES

FONTE DE RECURSOS	DESPESAS CORRENTES		
	CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
00-ORDINARIO NAO VINCULADO	263.630.358,11	99.420.647,27	363.051.005,38
03-IMPOSTO SOBRE TRANSPORTE RODOVIARIO DE PASSAGEIROS			
08-TAXA PARA MELHORIA DA SEGURANCA DAS ESTRADAS FEDER			
11-TAXA RODOVIARIA UNICA			
12-TAXA DE MELHORAMENTO DOS PORTOS			
TOTAL DO ORGAO	263.630.358,11	99.420.647,27	363.051.005,38

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

27 - MINISTERIO DOS TRANSPORTES

FONTE DE RECURSOS	DESPESAS CORRENTES			
	TRANSFERENCIAS CORRENTES			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
00-ORDINARIO NAO VINCULADO	2.907.586.922,55	1.399.355.009,80	4.306.941.932,35	4.669.992.937,73
03-IMPOSTO SOBRE TRANSPORTE RODOVIARIO DE PASSAGEIRO				
08-TAXA PARA MELHORIA DA SEGURANCA DAS ESTRADAS FEDE				
11-TAXA RODOVIARIA UNICA				
12-TAXA DE MELHORAMENTO DOS PORTOS				
TOTAL DO ORGAO	2.907.586.922,55	1.399.355.009,80	4.306.941.932,35	4.669.992.937,73

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

27 - MINISTERIO DOS TRANSPORTES

FONTE DE RECURSOS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
00-ORDINARIO NAO VINCULADO	20.628.172,11	626.341.000,00	67.500.000,00	714.469.172,11
03-IMPOSTO SOBRE TRANSPORTE RODOVIARIO DE PASSAGEIRO			256.265.146,25	256.265.146,25
08-TAXA PARA MELHORIA DA SEGURANCA DAS ESTRADAS FGDE				
11-TAXA RODOVIARIA UNICA			1.342.378.760,84	1.342.378.760,84
12-TAXA DE MELHORAMENTO DOS PORTOS		1.573.459.411,26		1.573.459.411,26
TOTAL DO ORGAO	20.628.172,11	2.199.800.411,26	1.666.143.907,09	3.886.572.490,46

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

27 - MINISTERIO DOS TRANSPORTES

FONTE DE RECURSOS	TOTAL GERAL
00-ORDINARIO NAO VINCULADO	5.384.462.109,84
03-IMPOSTO SOBRE TRANSPORTE RODOVIARIO DE PASSAGEIROS	256.265.146,25
08-TAXA PARA MELHORIA DA SEGURANCA DAS ESTRADAS FEDER	
11-TAXA RODOVIARIA UNICA	1.342.378.760,84
12-TAXA DE MELHORAMENTO DOS PORTOS	1.573.459.411,26
TOTAL DO ORGAO	8.556.565.428,19

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

27 - MINISTERIO DOS TRANSPORTES

FONTE DE RECURSOS	DESPESAS CORRENTES — CUSTEIO: PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
00-ORDINARIO NAO VINCULADO	263.630.358,11	99.420.647,27	363.051.005,38
03-IMPOSTO SOBRE TRANSPORTE RODOVIARIO DE PASSAGEIROS			
08-TAXA PARA MELHORIA DA SEGURANCA DAS ESTRADAS FEDER			
11-TAXA RODOVIARIA UNICA			
12-TAXA DE MELHORAMENTO DOS PORTOS			
TOTAL DO ORGAO	263.630.358,11	99.420.647,27	363.051.005,38

MINISTERIO DA FAZENDA | L.102330.41A/044

INSPETORIA GERAL DE FINANCAS | DEZEMBRO - 1976 | FOLHA - 27.02

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA | CREDITOS ORCAMENTARIOS

27 - MINISTERIO DOS TRANSPORTES

FONTE DE RECURSOS	DESPESAS CORRENTES			
	TRANSFERENCIAS CORRENTES			
	PESSUAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
00-ORDINARIO NAO VINCULADO	2.907.586.922,55	1.399.355.009,80	4.306.941.932,35	4.669.992.937,73
03-IMPOSTO SOBRE TRANSPORTE RODOVIARIO DE PASSAGEIRO				
08-TAXA PARA MELHORIA DA SEGURANCA DAS ESTRADAS FEDE				
11-TAXA RODOVIARIA UNICA				
12-TAXA DE MELHORAMENTO DOS PORTOS				
TOTAL DO ORGAO	2.907.586.922,55	1.399.355.009,80	4.306.941.932,35	4.669.992.937,73

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — C R E D I T O S   O R C A M E N T A R I O S

27 - MINISTERIO DOS TRANSPORTES

FONTE DE RECURSOS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
00-ORDINARIO NAO VINCULADO	20.628.172,11	626.341.000,00	67.500.000,00	714.469.172,11
03-IMPOSTO SOBRE TRANSPORTE RODOVIARIO DE PASSAGEIRO			256.265.146,25	256.265.146,25
08-TAXA PARA MELHORIA DA SEGURANCA DAS ESTRADAS FEDE				
11-TAXA RODOVIARIA UNICA			1.342.378.760,84	1.342.378.760,84
12-TAXA DE MELHORAMENTO DOS PORTOS		1.573.459.411,26		1.573.459.411,26
TOTAL DO ORGAO	20.628.172,11	2.199.800.411,26	1.666.143.907,09	3.886.572.490,46

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA CREDITOS ORCAMENTARIOS

27 - MINISTERIO DOS TRANSPORTES

FONTE DE RECURSOS	TOTAL GERAL
00-ORDINARIO NAO VINCULADO	5.384.462.109,84
03-IMPOSTO SOBRE TRANSPORTE RODOVIARIO DE PASSAGEIROS	256.265.146,25
08-TAXA PARA MELHORIA DA SEGURANCA DAS ESTRADAS FEDER	
11-TAXA RODOVIARIA UNICA	1.342.378.760,84
12-TAXA DE MELHORAMENTO DOS PORTOS	1.573.459.411,26
TOTAL DO ORGAO	8.556.565.428,19

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DOS TRANSPORTES

UNIDADE ORCAMENTARIA	15-ASSISTENCIA E PREVIDENCIA	16-TRANSPORTE
01 GABINETE DO MINISTRO		14.052.256,11
02 SECRETARIA GERAL		[illegible]
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	[illegible]	[illegible]
04 INSPETORIA GERAL DE FINANCAS		[illegible]
05 DIVISAO DE SEGURANCA E INFORMACOES		[illegible]
06 DEPARTAMENTO DE ADMINISTRACAO		35.152.067,84
07 ESTRADA DE FERRO TOCANTINS		28.241,01
08 DEPARTAMENTO DO PESSOAL		261.319.508,00
09 CONSELHO NACIONAL DE TRANSPORTES		246.980,32
TOTAL DO ORGAO	[illegible]	[illegible]

DEMONSTRATIVO DA EXECUCAO ... DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES   CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - MINISTERIO DOS TRANSPORTES

UNIDADE ORCAMENTARIA	TOTAL GERAL
01 GABINETE DO MINISTRO	14.092.296,11
02 SECRETARIA GERAL	78.104.386,80
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	8.159.453.318,35
04 INSPETORIA GERAL DE FINANCAS	6.016.663,77
05 DIVISAO DE SEGURANCA E INFORMACOES	2.151.565,99
06 DEPARTAMENTO DE ADMINISTRACAO	35.152.067,84
07 ESTRADA DE FERRO TOCANTINS	28.241,01
08 DEPARTAMENTO DO PESSOAL	261.319.906,00
09 CONSELHO NACIONAL DE TRANSPORTES	246.980,32
TOTAL DO ORGAO	[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DOS TRANSPORTES

UNIDADE ORCAMENTARIA	15-ASSISTENCIA E PREVIDENCIA	16-TRANSPORTE
01 GABINETE DO MINISTRO		14.[illegible],11
02 SECRETARIA GERAL		76.1[illegible]
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	200.009.000,00	7.9[illegible]9.444.[illegible],35
04 INSPETORIA GERAL DE FINANCAS		6.016.663,77
05 DIVISAO DE SEGURANCA E INFORMACOES		2.151.565,99
06 DEPARTAMENTO DE ADMINISTRACAO		35.152.067,84
07 ESTRADA DE FERRO TOCANTINS		28.241,01
08 DEPARTAMENTO DO PESSOAL		261.319.908,00
09 CONSELHO NACIONAL DE TRANSPORTES		246.980,32
TOTAL DO ORGAO	200.009.000,00	8.356.556.428,19

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS — DEZEMBRO - 1976 — FOLHA - 27.2

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA P/ UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS

ORGAO - MINISTERIO DOS TRANSPORTES

UNIDADE ORCAMENTARIA	TOTAL GERAL
01 GABINETE DO MINISTRO	14.092.296,11
02 SECRETARIA GERAL	78.104.386,80
03 SECRETARIA GERAL - ENTIDADES SUPERVISIONADAS	8.159.45[illegible],35
04 INSPETORIA GERAL DE FINANCAS	[illegible],77
05 DIVISAO DE SEGURANCA E INFORMACOES	2.151.565,99
06 DEPARTAMENTO DE ADMINISTRACAO	35.1[illegible]7,84
07 ESTRADA DE FERRO TOCANTINS	28.241,01
08 DEPARTAMENTO DO PESSOAL	261.319.908,00
09 CONSELHO NACIONAL DE TRANSPORTES	246.980,32
TOTAL DO ORGAO	8.556.[illegible].428,19

[illegible] ALTERADO PELO DECRETO 76.884 DE 22/12/75

[illegible] 2.140

DECRETO 78.706 DE [illegible]/11/[illegible]

[illegible] 2.140 [illegible] 2[illegible].429.7[illegible]5,06

03 08 042 2.760 [illegible] .... [illegible]08.080,57 [illegible].8[illegible]7.010,[illegible]3 * [illegible]

DECRETO 77.450 DE 15/ 4/7[illegible] [illegible] PELO DECRETO 77.451 DE 15/04/7[illegible]

28.01 03 08 042 2.78[illegible] 3.140 451.[illegible]45.000,89 451.645.[illegible],[illegible]9

DECRETO 78.705 DE [illegible]

28.01 03 08 042 2.780 3.140 1.[illegible]48.000.000,00 1.[illegible]48.000.[illegible],00

03 08 042 2.78[illegible] [illegible] .... 2.[illegible]9[illegible].645.000,89 [illegible].645.[illegible],89 *

DECRETO 78.770 DE 1[illegible]/11/7[illegible] [illegible] PELO DECRETO [illegible] DE 1[illegible]/11/7[illegible]

28.03 16 89 545 1.12[illegible] 4.[illegible] 5.000.0[illegible],00

[illegible]ETO 76.915 DE [illegible] [illegible] PELO DECRETO 77.950 DE [illegible]/06/7[illegible]

28.05 16 91 035 1.78[illegible] 4.[illegible]

DECRETO 78.218 DE [illegible]

28.08 10 58 [illegible]23 3.57[illegible] 4.[illegible] [illegible].500.[illegible],00

DECRETO 78.219 DE [illegible]

28.08 16 91 575 3.571 4.[illegible] [illegible]

DECRETO 78.218 DE [illegible]

28.08 16 91 575 3.571 4.[illegible] [illegible].000,[illegible]

DECRETO 78.218 DE

28.08 16 91 575 [illegible].571 4.[illegible] 454.70[illegible].00[illegible] [illegible].4.8[illegible].[illegible]17,[illegible] [illegible]55.040.10[illegible],61

16 91 575 5.571 [illegible]	1.9[illegible].900.000,[illegible] *	1.0[illegible].059.[illegible]17,39 *	*	259.340.132,6[illegible] *
1 [illegible] DOS CREDITOS ESP[illegible]CIAIS	5.572.453.081,46 **	5.2[illegible].[illegible]47.034,51 **	**	[illegible]10.410.446,9[illegible] **

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO / NATUREZA CREDITOS ORCAM., ESPEC E EXTRAORDINARIOS

ORGAO ENCARGOS GERAIS DA UNIAO

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.000	DESPESAS CORRENTES			25.399.838.049,57
3.100	DESPESAS DE CUSTEIO			4.405.236.119,96
3.120	MATERIAL DE CONSUMO		13.488.759,20	
3.130	SERVICOS DE TERCEIROS		935.671.021,43	
3.131	REMUNERACAO DE SERVICOS PESSOAIS	2.361.833,40		
3.132	OUTROS SERVICOS DE TERCEIROS	933.309.188,03		
3.140	ENCARGOS DIVERSOS		3.274.877.861,99	
3.150	DESPESAS DE EXERCICIOS ANTERIORES		181.198.477,34	
3.200	TRANSFERENCIAS CORRENTES			20.994.601.930,01
3.210	SUBVENCOES SOCIAIS		296.266.000,00	
3.230	TRANSFERENCIAS DE ASSISTENCIA E PREVIDENCIA SOCIAL		12.254.850.128,46	
3.231	INATIVOS	8.251.612.078,86		
3.232	PENSIONISTAS	3.677.689.268,93		
3.233	SALARIO-FAMILIA	325.548.780,67		
3.240	JUROS		3.143.811.719,59	
3.241	JUROS DA DIVIDA PUBLICA	3.143.811.719,59		
3.241-01	FUNDADA INTERNA	2.699.069.529,77		
3.241-02	FUNDADA EXTERNA	444.742.189,82		
3.250	CONTRIBUICOES DE PREVIDENCIA SOCIAL		2.132.396.448,96	
3.270	DIVERSAS TRANSFERENCIAS CORRENTES		3.167.275.633,00	
3.271	ENTIDADES INTERNACIONAIS	168.254.000,00		
3.272	ENTIDADES FEDERAIS	64.779.400,00		
3.272-02	SERV. TERCEIROS - REMUN. SERVICOS PESSOAIS	1.011.500,00		

ORGAO ENCARGOS GERAIS DA UNIAO

CODIGO	ESPECIFICACAO	SUBELEMENTO ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.272-03	OUTROS CUSTEIOS	62.389.900,00		
3.272-08	DIVERSAS	1.378.000,00		
3.273	ENTIDADES ESTADUAIS	1.403.000.000,00		
3.273-08	DIVERSAS	1.403.000.000,00		
3.279	DIVERSAS	1.531.242.235,00		
4.000	DESPESAS DE CAPITAL			29.500.557.823,50
4.100	INVESTIMENTOS			16.576.757.506,36
4.110	OBRAS PUBLICAS		646.730.090,99	
4.120	SERVICOS EM REGIME DE PROGRAMACAO ESPECIAL		14.432.201.456,85	
4.130	EQUIPAMENTOS E INSTALACOES		10.194.569,15	
4.140	MATERIAL PERMANENTE		10.675.644,33	
4.150	PART. CONST./AUM. CAP. EMP./ENT. IND/AGRIC.		1.276.891.719,00	
4.200	INVERSOES FINANCEIRAS			3.0[illegible].421.017,39
4.220	PART. CONST./AUM. CAP. EMP./ENT. COM/FINAN.		830.961.200,00	
4.240	CONSTITUICAO DE FUNDOS ROTATIVOS		26.500.000,00	
4.250	CONCESSAO DE EMPRESTIMOS		125.000.000,00	
4.260	DIVERSAS INVERSOES FINANCEIRAS		2.103.955.817,39	
4.300	TRANSFERENCIAS DE CAPITAL			9.837.379.305,75
4.310	AMORTIZACAO		1.330.022.388,01	
4.311	AMORTIZACAO DA DIVIDA PUBLICA	[illegible],01		
4.311-01	FUNDADA INTERNA	[illegible]		
4.311-02	FUNDADA EXTERNA	1.163.103.588,01		
4.320	DIFERENCA DE CAMBIO		593.292.328,96	

ORGAO ENCARGOS GERAIS DA UNIAO

CODIGO	ESPECIFICACAO	SUBELEMENTO / ITEM	ELEMENTO	CATEGORIA ECONOMICA
4.330	AUXILIOS PARA OBRAS PUBLICAS		98.900.000,00	
4.340	AUXILIOS PARA EQUIPAMENTOS E INSTALACOES		62.375.700,00	
4.350	AUXILIOS PARA MATERIAL PERMANENTE		7.919.900,00	
4.370	CONTRIBUICOES DIVERSAS		7.744.868.988,78	
4.374	DIVERSAS	7.744.868.988,78		
4.374-03	VINCULACOES DE RECEITAS	6.898.868.988,78		
4.374-04	OUTRAS CONTRIBUICOES	846.000.000,00		

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAMENTARIOS

ORGAO ENCARGOS GERAIS DA UNIAO

CODIGO	ESPECIFICACAO	DESDOBRAMENTO ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.000	DESPESAS CORRENTES			22.256.355.232,65
3.100	DESPESAS DE CUSTEIO			1.261.753.302,64
3.120	MATERIAL DE CONSUMO		13.488.759,20	
3.130	SERVICOS DE TERCEIROS		995.671.021,43	
3.131	REMUNERACAO DE SERVICOS PESSOAIS	2.361.833,40		
3.132	OUTROS SERVICOS DE TERCEIROS	993.309.188,03		
3.140	ENCARGOS DIVERSOS		131.395.044,67	
3.150	DESPESAS DE EXERCICIOS ANTERIORES		181.198.477,34	
3.200	TRANSFERENCIAS CORRENTES			20.994.601.930,01
3.210	SUBVENCOES SOCIAIS		296.266.000,00	
3.230	TRANSFERENCIAS DE ASSISTENCIA E PREVIDENCIA SOCIAL		12.254.050.120,40	
3.231	INATIVOS	8.251.612.078,86		
3.232	PENSIONISTAS	[illegible]		
3.233	SALARIO-FAMILIA	325.548.780,67		
3.240	JUROS		3.143.811.719,59	
3.241	JUROS DA DIVIDA PUBLICA	3.143.811.719,59		
3.241-01	FUNDADA INTERNA	2.699.069.529,77		
3.241-02	FUNDADA EXTERNA	444.742.189,82		
3.250	CONTRIBUICOES DE PREVIDENCIA SOCIAL		2.132.396.448,96	
3.270	DIVERSAS TRANSFERENCIAS CORRENTES		3.167.275.033,00	
3.271	ENTIDADES INTERNACIONAIS	168.254.000,00		
3.272	ENTIDADES FEDERAIS	64.779.400,00		
3.272-02	SERV. TERCEIROS - REMUN. SERVICOS PESSOAIS	1.011.500,00		

ORGAO ENCARGOS GERAIS DA UNIAO

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.272-03	OUTROS CUSTEIOS	62.3[illegible].500,00		
3.272-06	DIVERSAS	1.378.000,00		
3.273	ENTIDADES ESTADUAIS	1.403.000.000,00		
3.273-08	DIVERSAS	1.403.000.000,00		
3.279	DIVERSAS	1.531.242.233,00		
4.000	DESPESAS DE CAPITAL			27.3[illegible],11
4.100	INVESTIMENTOS			16.122.257.506,36
4.110	OBRAS PUBLICAS		846.756.090,95	
4.120	SERVICOS EM REGIME DE PROGRAMACAO ESPECIAL		14.077.701.456,89	
4.130	EQUIPAMENTOS E INSTALACOES		10.[illegible]	
4.140	MATERIAL PERMANENTE		10.079.644,33	
4.150	PART. CONST./AUM. CAP. EMP./ENT. IND/AGRIC.		1.176.891.719,00	
4.200	INVERSOES FINANCEIRAS			1.428.361.200,00
4.220	PART. CONST./AUM. CAP. EMP./ENT. COM/FINAN.		830.961.200,00	
4.240	CONSTITUICAO DE FUNDOS ROTATIVOS		26.500.000,00	
4.250	CONCESSAO DE EMPRESTIMOS		125.000.000,00	
4.260	DIVERSAS INVERSOES FINANCEIRAS		445.900.000,00	
4.300	TRANSFERENCIAS DE CAPITAL			9.837.379.305,75
4.310	AMORTIZACAO		1.330.022.388,01	
4.311	AMORTIZACAO DA DIVIDA PUBLICA	1.330.022.388,01		
4.311-01	FUNDADA INTERNA	186.918.800,00		
4.311-02	FUNDADA EXTERNA	1.1[illegible],01		
4.320	DIFERENCA DE CAMBIO		593.292.328,96	

ORGAO ENCARGOS GERAIS DA UNIAO

CODIGO *	ESPECIFICACAO	* SUBELEMENTO E ITEM *	ELEMENTO *	CATEGORIA ECONOMICA
4.3[illegible]0	AUXILIOS PARA OBRAS PUBLICAS		98.500.000,00	
4.340	AUXILIOS PARA EQUIPAMENTOS E INSTALACOES		62.375.700,00	
4.350	AUXILIOS PARA MATERIAL PERMANENTE		7.919.900,00	
4.370	CONTRIBUICOES DIVERSAS		7.744.868.988,78	
4.374	DIVERSAS	7.744.868.988,78		
4.374-03	VINCULACOES DE RECEITAS	6.898.868.988,78		
4.374-04	OUTRAS CONTRIBUICOES	846.000.000,00		

[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
2[illegible] 03 08 021 2.449						
[illegible]	99.[illegible]				[illegible]	[illegible]
[illegible] ***	[illegible]		[illegible]			[illegible]
[illegible]	[illegible]		[illegible]			
23.01 03 08 021 2.450						
[illegible]	7.[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible] *	7.[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible] **	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible] **	[illegible]		[illegible]	[illegible]		
[illegible] ***	[illegible]		[illegible]	[illegible]		
[illegible] 2.450	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2[illegible].01 03 08 021 2.451						
4.3[illegible] 00	664.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.3[illegible] *	664.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.[illegible] **	664.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
4.000 ***	664.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
ATIV. 2.451	664.[illegible]		[illegible]	[illegible]		[illegible]
SU[illegible] 021	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2[illegible].01 03 08 030 1.589						
4.[illegible] 19	6.[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
4.[illegible] *	6.[illegible]		6.[illegible]	[illegible]		
4.[illegible] **	6.[illegible]		[illegible]	[illegible]		

[illegible] .452

[illegible]

[illegible]

2.01 03 08 033 2.454

[illegible]

V. 2.454 [illegible]

2.01 03 08 033 2.456

[illegible]

ATIV. 2.456 [illegible]

				* [illegible] A PAG[illegible] *		[illegible] DE CR[illegible] *
[illegible] 4 [illegible] 4 [illegible]						
				22.74[illegible]		
3.120	0	[illegible]	12.[illegible]	[illegible]		
[illegible].100	**	35.000.000,00	12.260.000,00	22.74[illegible]	22.74[illegible],00	2[illegible]
3.241.02	00	28[illegible]		28[illegible]	[illegible]	4[illegible]
		285.000.000,00		285[illegible]	285[illegible]	4[illegible]
		28[illegible]		28[illegible]	[illegible]	4[illegible]
		320.000.000,00	12.260.000,00	307.74[illegible]	307.7[illegible],00	6[illegible]
		[illegible]		68[illegible]	[illegible]	8.909.[illegible]47,[illegible]
	*	680.000.000,00		680.0[illegible]	[illegible],00	8.90[illegible].247,[illegible]
	**	680.00[illegible]		680.00[illegible]	[illegible]	[illegible]
	***	680.000.000,00		680.00[illegible]	[illegible]	8.909.[illegible]
[illegible]PROG	[illegible]54	1.000.000.000,00	12.26[illegible].000,00	987.74[illegible]	987.740.00[illegible]	11.41[illegible]

28.01 04 14 076 3.399				
		500[illegible]	500[illegible]	500[illegible]
	*	500.00[illegible]	500[illegible]	[illegible]
	**	50[illegible]	500[illegible]	[illegible]
[illegible]	***	50[illegible]	500[illegible]	500.000.000,00
PROJ. 3.[illegible]99		50[illegible]	500.[illegible]	[illegible]
[illegible]PROG [illegible]76			[illegible]	[illegible]
[illegible] AMA 14		[illegible]	[illegible]	[illegible]
28.01 04 16 181 3.397				
3.273.[illegible]	[illegible]	1.40[illegible]	1.4[illegible]	[illegible]
3.[illegible]70	*	1.40[illegible]	1.40[illegible]	[illegible]
3.[illegible]	**	1.40[illegible]	1.4[illegible]	[illegible]
3.[illegible]	***	1.40[illegible]	1.40[illegible]	1.40[illegible].000.000,00
[illegible]		1.4[illegible]	1.4[illegible]	[illegible]
SUPPROG 1[illegible]		1.4[illegible]	1.4[illegible]	[illegible]
[illegible] 16		1.4[illegible]	1.4[illegible]	[illegible]
28.01 04 18 031 3.400			1[illegible]	[illegible]
[illegible]		[illegible]		

REALIZADA * RESTOS A PAGAR * SALDO DE CREDITO *

28.01 08 44 031 2.448

28.01 11 63 355 5.396

PROGRAMA 05

FUNC 11

28.01 15 82 494 2.457

				[illegible]	* RESTURI A PLATA *	[illegible] DE CREDIT
[illegible]			89.[illegible]	87.807.437,54		1.[illegible],40
				[illegible].437,54		[illegible],45
[illegible] 495 [illegible]						
					51.52[illegible]	[illegible]
					[illegible]	[illegible]
[illegible].00 00	351.[illegible]		[illegible]		[illegible]	[illegible]
3.[illegible] *	12.30[illegible]	[illegible]	12.[illegible]	[illegible]	56.[illegible]	45.[illegible].71,[illegible]
3.200 **	12.30[illegible]	[illegible]	12.[illegible]		56.[illegible]	45.[illegible].71,[illegible]
3.000 ***	12.300.[illegible]	[illegible]	12.[illegible]			45.[illegible].71,[illegible]
[illegible]		[illegible]	12.[illegible]	12.[illegible],46	56.[illegible]	
SUBPROG 495	12.30[illegible]	[illegible]	12.[illegible]		[illegible]	45.[illegible].71,[illegible]
PROGRAMA 82	12.385.[illegible]	[illegible]	12.[illegible]		[illegible]	46.[illegible]
28.01 15 84 494 2.060						
3.[illegible].00 00	2.12[illegible]		2.12[illegible]			[illegible].7
3.[illegible] *	2.12[illegible]		2.1[illegible]			[illegible].7
[illegible]200 **	2.12[illegible]		2.12[illegible]	[illegible]		[illegible].7
3.000 ***	2.12[illegible]		2.12[illegible]			[illegible]
ACTIV. 2.060	2.12[illegible]		2.12[illegible]			[illegible].7
SUBPROG 494	2.12[illegible]		2.12[illegible]			[illegible].7
PROGRAMA 84	2.12[illegible]		2.12[illegible]			[illegible]
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28.0? 02 ?4 ?1 2.022

2?.?2 02 04 013 2.024

3.140.00 00

3.140

BPRUC 15

28.02 03 07 021 3.100

28.02 03 07 031 2.572

3.210.00 00

ATTIV. 2.572

SUPPROG 031

2?.02 03 09 031 3.?02

ORÇAM.	DOTAÇÃO		DISPONIVEL	UTILIZADO	RESTOS A PAGAR	SALDO DE CREDITO
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PROGRAMA 09	876.419.[illegible]					[illegible]
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28.02 04 08 033 2.027						
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28.02 04 08 034 2.027						
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4.111.01 00	1[illegible]		1[illegible]	[illegible]		
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PROGRAMA [illegible]	225.[illegible]				[illegible]	[illegible]

REALIZADO | RESTOS A PAGAR | SALDO DE CREDITO

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04 15 087 3.044

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28.02 07 13 [illegible]77 3.[illegible]						

* RESTOS A PAGA * SALDO DE CALCUL *

PROJ. 3.245

28.02 07 40 045 3.239

PROJ. 3.239

PROGRAMA 40

28.02 07 44 207 1.737

3.179.00 00
3.270 *
3.200 **
3.000 ***

PROJ. 1.737

SUMPROG 207

PROGRAMA 44

28.02 07 77 457 3.244

4.120.00 00
120 *
4.100 **

S ORCAMENTARIOS

N DA PR.S. DA REPUBLICA

REALIZADO * RESTOS A PAGAR * SALDO DE CREDITO *

.02 08 43 199 1.336

28.02 08 43 199 1.340

UNP UG 199

PROGRAMA 43

28.02 08 44 205 3.412

IV. 2.479

AMA 44

28.02 08 47 235 2.177

PROG 235

PROGRAMA 47

28.02 11 10 346 3.401

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28.[illegible] 13 75 428 3.40[illegible]						
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PROGRAMA 75

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SUBPROG 448

28.02 13 76 458 3.069

26.02 13 77 456 2.543

* RESTOS A PAGAR * SALDO DE CREDITO *

28.02 14 19 45

5.130 *

SUPRIMENTO 045

PROGRAMA 09

28.02 14 45 217 2.430

28.02 14 47 235 2.191

ATIV. 2.191 55.[illegible]

PROG 235 55.[illegible]

PROGRAMA 47 55.[illegible]

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** 9.[illegible]

*** 9.[illegible]

PROJ. 3.394 9.[illegible]

PROG 045 9.[illegible]

PROGRAMA 79 9.[illegible]

FUNCAO 14 133.[illegible] 112.[illegible] 590.[illegible]

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*** 22[illegible]

ATIV. 2.580 22[illegible]

SUBPROG 031 22[illegible]

28.02 15 81 484 1.646

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RESTES A PAYER * SALDO DE CREDIT *

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28.02 16 92 542 1.103

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RESTOS A PAGAR * SALDO DE CREDITO *

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PROJ. 1.110 30.000.000.00 [illegible]

28.02 16 92 542 1.135

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PROJ. 1.135 [illegible]

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PROJ. 1.148 80.74[illegible] 80.743.000.00

28.02 16 92 542 3.154

4.260.00 00

4.260 *

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4.000 ***

PROJ. 3.154 [illegible]

SUBPROG 542 [illegible]

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FUNCAO 16 1.77[illegible] 1.124.[illegible]

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CREDITOS ORCAMENTARIOS

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[illegible] *	60.[illegible]		60.[illegible]	60.[illegible]		
[illegible] **	60.[illegible]		60.[illegible]	[illegible]		
[illegible] ***	60.[illegible]		[illegible]	60.[illegible]		
PROJ. 3.093	60.[illegible]		60.[illegible]	60.[illegible]		
SUBPROG 207	[illegible]		60.[illegible]	60.[illegible]		
PROGRAMA 44	[illegible]		[illegible]	[illegible]		
FUNCAO 03	1.84[illegible].134.[illegible]	[illegible]	1.69[illegible].778.[illegible]	[illegible]		
28.03 04 16 035 1.752						
4.220.[illegible]	79.[illegible]		79.[illegible]	[illegible]		
4.220 *	79.[illegible]		79.[illegible]	[illegible]		
4.200 **	79.[illegible]		79.[illegible]	[illegible]		
4.000 ***	[illegible]		79.[illegible]	[illegible]		
PROJ. 1.7[illegible]	79.[illegible]		79.[illegible]	[illegible]		
28.03 04 16 035 1.768						
4.[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		

CREDITOS ORCAMENTAIS

		DISPONIVEL	REALIZADO	RESTOS A PAGAR	SALDO DE CREDITO
		[illegible]	[illegible]		
[illegible] 3.7[illegible]	71.[illegible]	71.[illegible]	71.[illegible]		
SUBPROG 035	15[illegible]	[illegible]	[illegible]		
28.03 04 16 095 3.395					
[illegible]	200.[illegible]	[illegible]	[illegible]		
4.120 *	[illegible]	[illegible]	[illegible]		
4.100 **	[illegible]	[illegible]	[illegible]		
4.000 ***	200.[illegible]	200.[illegible]	[illegible]		
PROJ. 3.395	[illegible]	[illegible]	[illegible]		
SUBPROG 095	20[illegible]	200.[illegible]	[illegible]		
PROGRAMA 16	35[illegible]	35[illegible]	50.51[illegible]		
28.03 04 64 035 1.751					
[illegible]	10[illegible]	[illegible]	[illegible]		
4.220 *	10[illegible]	[illegible]	[illegible]		
4.200 **	10[illegible]	[illegible]	[illegible]		
[illegible]	100.[illegible]	[illegible]	100.[illegible]		
PROJ. 1.751	100.[illegible]	[illegible]	[illegible]		
SUBPROG 035	10[illegible]	[illegible]	[illegible]		
PROGRAMA 64	10[illegible]	100.[illegible]	100.[illegible]		
[illegible]	45[illegible]	[illegible]	45.[illegible]		
28.03 05 22 035 1.770					
4.220.00 00	8.[illegible]	[illegible]	[illegible]		
4.220 *	[illegible]	[illegible]	[illegible]		
4.200 **	[illegible]	[illegible]	[illegible]		
[illegible] ***	8.[illegible]	[illegible]	[illegible]		
PROJ. 1.770	[illegible]	[illegible]	[illegible]		
28.03 05 22 035 1.771					
4.220.00 00	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		
PROJ. 1.771	[illegible]	[illegible]	[illegible]		

		* RESTOS A PAGAR *	SALDO DE CRÉDITO *
[illegible]	[illegible]	180.445.[illegible]	180.445.[illegible]
[illegible]	18[illegible].445.[illegible]	1[illegible].445.[illegible]	1[illegible].445.[illegible]
[illegible]	[illegible]	1[illegible].445.[illegible]	1[illegible].445.[illegible]
2[illegible] 07 [illegible] 150 [illegible]			
[illegible] ***	2[illegible]	[illegible]	[illegible]
[illegible]	2[illegible]	[illegible]	[illegible]
[illegible]	2[illegible].00 [illegible]	[illegible]	[illegible]
PROGRAMA 10	2[illegible]	[illegible]	[illegible]
2[illegible].03 07 76 458 3.337			
[illegible]	10[illegible]	[illegible]	100.[illegible]
[illegible]	[illegible]	100.[illegible]	100.[illegible]
[illegible] ***	10[illegible]	100.[illegible]	[illegible]
PROJ. 3.337	10[illegible]	100.[illegible]	100.[illegible]
SUBPROG 458	10[illegible]	100.[illegible]	100.[illegible]
PROGRAMA 76	10[illegible]	[illegible]	100.[illegible]
28.03 07 77 458 1.744			
[illegible].120.00 [illegible]	20[illegible]	[illegible]	[illegible]
[illegible].120 *	2[illegible]	[illegible]	[illegible]
4.100 **	[illegible]	[illegible]	[illegible]
4.[illegible] ***	20 [illegible]	2[illegible]	[illegible]
PROJ. 1.744	20[illegible]	[illegible]	[illegible]
SUBPROG 458	[illegible]	[illegible]	[illegible]
PROGRAMA 77	20[illegible]	[illegible]	[illegible]
FUNÇÃO 07	[illegible]	[illegible]	[illegible]
28.03 09 10 035 1.759			
[illegible]	[illegible]30.[illegible]	[illegible]	[illegible]
4.[illegible] *	[illegible]3[illegible]	[illegible]3[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	236.9[illegible]	[illegible]	[illegible]
[illegible]	466.7[illegible]	[illegible]	236.[illegible]	[illegible]	[illegible]
PROGRAMA 10	466.7[illegible]	[illegible]5.80[illegible]		36.50[illegible]	[illegible]
28.03 09 51 263 1.547					
[illegible].00 00	161.[illegible]		161.[illegible]	1[illegible].000.000,00	[illegible]
[illegible] *	161.[illegible]		161.[illegible]	161.[illegible]	
.100 **	161.[illegible]		161.[illegible]	161.[illegible]	52.7[illegible]
[illegible]	[illegible]		161.[illegible]	161.[illegible]	
[illegible] 1.547	161.[illegible]			161.[illegible]	52.7[illegible]
SUBPROG 263	161.[illegible]			161.[illegible]	52.7[illegible]
28.03 09 51 265 3.077					
4.120.00 00	1[illegible]	[illegible]	100.[illegible]	100.[illegible]	
4.120 *	1[illegible]	[illegible]	100.[illegible]		
4.100 **	1[illegible]	[illegible]		100.[illegible]	
[illegible] ***	1[illegible]	[illegible]		100.[illegible]	
PROJ. 3.077	1[illegible]		[illegible]	[illegible]	
SUBPROG 265	1[illegible]	[illegible]	1[illegible]	1[illegible]	
28.03 09 51 267 3.076					
[illegible]20.00 00	[illegible]			[illegible]	
4.120 *	[illegible]		[illegible]	[illegible]	
4.100 **	[illegible]		[illegible]	[illegible]	
4.000 ***	[illegible]		[illegible]	[illegible]	
PROJ. 3.076	[illegible]		[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	
PROGRAMA 51	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FUNC [illegible] 09	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
28.03 10 58 487 [illegible]					
[illegible]	[illegible]		[illegible]	[illegible]	

28.03 16 90

[illegible]

2.4 0[illegible] 0:4 [illegible]

[illegible]

2.04 03 1[illegible] 021 [illegible]

[illegible]

2[illegible]4 [illegible]

[illegible]

2[illegible]04 [illegible]

[illegible]

UNIDADE - FUNDO NAC. DE DESENV. CIENTIFICO E TECNOLOGICO

CREDITOS ORCAMENTARIOS

CLASS. DECIM.	[illegible]	[illegible]	DISPONIVEL	REALIZADO	RESTOS A PAGAR	SALDO DE CREDITO
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
28.04 05 10 050 1.362						
4.174.04 00			[illegible]	[illegible]		
4.170 *	[illegible]		[illegible]	[illegible]		
[illegible] **	[illegible]		[illegible]	[illegible]		
4.000 ***	[illegible]			[illegible]		
PROJ. 1.362	[illegible]		[illegible]	[illegible]		
SUBPROG. 050	[illegible]		[illegible]	[illegible]		
PROGRAMA 10	[illegible]		[illegible]	[illegible]		
FUNCAO 05	[illegible]		[illegible]	[illegible]		
28.04 08 10 050 1.362						
4.174.04 00	[illegible]		[illegible]	[illegible]	[illegible]	
4.170 *			[illegible]	[illegible]	[illegible]	
4.100 **	[illegible]		[illegible]	[illegible]	[illegible]	
4.000 ***			[illegible]	[illegible]	[illegible]	
PROJ. 1.362	[illegible]		[illegible]	[illegible]	[illegible]	
SUBPROG. 050	[illegible]		[illegible]	[illegible]	[illegible]	
PROGRAMA 10	[illegible]		[illegible]	[illegible]	[illegible]	
FUNCAO 08	[illegible]		[illegible]	[illegible]	[illegible]	
28.04 09 10 050 1.362						
4.174.04 00	[illegible]		[illegible]	[illegible]	[illegible]	
4.170 *	[illegible]		[illegible]	[illegible]	[illegible]	
4.100 **	[illegible]		[illegible]	[illegible]	[illegible]	
4.000 ***	[illegible]		[illegible]	[illegible]	[illegible]	
PROJ. 1.362	[illegible]		[illegible]	[illegible]	[illegible]	
28.[illegible] 09 10 050 3.078						
4.120[illegible]	[illegible]	[illegible]		[illegible]		
4.120 *	[illegible]	[illegible]	[illegible]		[illegible]	
[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible] ***	[illegible]	[illegible]		[illegible]		
PROJ. 3.078	[illegible]	[illegible]	[illegible]		[illegible]	
SUBPROG. 050	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

CREDITOS ORCAMENTARIOS

[illegible] ORCAM. * [illegible] * [illegible] REALIZ [illegible] * RESTOS A PAGAR * SALDO DE CREDIT[illegible] *

28.04 11 10 050 1.362

4.200 **

4.374.04 (1)

4.370 *

4.300 **

[illegible] 1.362

28.04 11 10 050 3.401

4.120.00 [illegible]

[illegible]

PROGRAMA 10 47 [illegible]

FUNCAO 11 47 [illegible]

28.04 13 10 050 1.362

4.374.04 [illegible]

4.370 *

4.300 **

4.000 ***

[illegible] 1.362 [illegible] 20.000.000,00

PROGRAMA 10 [illegible]

28.04 16 10 050 1.362

[illegible]

MINISTERIO DA FAZENDA   1-102550-36/047

INSPETORIA GERAL DE FINANCAS   DEZEMBRO-1976   FOLHA 677

DEMONSTRATIVO DA EXECUCAO DA DESPESA   CREDITOS ORCAMENTARIOS

ENCARGOS GERAIS DA UNIAO   UNIDADE - FUNDO NAC. DE DESENV. CIENTIFICO E TECNOLOGICO

4.000 ***	70.000.000,00		70.000.000,00	70.000.000,00	40.000.000,00
PROJ. 1.362	70.000.000,00		70.000.000,00	70.000.000,00	40.000.000,00
SUBPROG 050	70.000.000,00		70.000.000,00	70.000.000,00	40.000.000,00
PROGRAMA 10	70.000.000,00		70.000.000,00	[illegible]	[illegible]
FUNCAO 16	[illegible]		[illegible]	[illegible]	40.000.000,00
UNID. 28.04	1.684.700.000,00	529.[illegible],00	1.155.[illegible]	1.155.500.[illegible]	307.500.[illegible]

05 07 34 183

05 07 35 183

EXECUÇÃO DA DESPESA — CRÉDITOS ORÇAMENTÁRIOS

UNIDADE - FUNDO DE DESENVOLVIMENTO DE PROGRAMAS INTEGRADOS

CLASS. ORÇAM.	DOTAÇÃO	ANULAÇÃO	DISPONÍVEL	REALIZADA	RESTOS A PAGAR	SALDO DE CRÉDITO
28.06 07 39 067 3.001						
4.120.00 00	[illegible]		[illegible]	[illegible]		
4.120 *	[illegible]		[illegible]	[illegible]		
4.100 **	[illegible]		[illegible]	[illegible]		
4.000 ***	[illegible]		[illegible]	[illegible]		
PROJ. 3.001	[illegible]		[illegible]	[illegible]		
SUBPROG 067	[illegible]		[illegible]	[illegible]		
28.06 07 39 183 3.402						
4.120.00 00	[illegible]		[illegible]	187.000.000,00		
4.120 *	[illegible]		187.000.000,00	[illegible]		
4.100 **	[illegible]		[illegible]	[illegible]		
4.000 ***	187.000.000,00		187.000.000,00	187.000.000,00		
PROJ. 3.402	187.000.000,00		187.000.000,00	[illegible]		
SUBPROG 183	[illegible]		[illegible]	187.000.000,00		
28.06 07 39 346 1.609						
4.120.00 00	[illegible]		[illegible]	[illegible]		
4.120 *	[illegible]		[illegible]	[illegible]		
4.100 **	[illegible]		[illegible]	[illegible]		
4.000 ***	[illegible]		[illegible]	20.000.000,00		
PROJ. 1.609	[illegible]		[illegible]	20.000.000,00		
SUBPROG 346	[illegible]		[illegible]	[illegible]		
PROGRAMA 39	[illegible]		[illegible]	[illegible]		
28.06 07 40 031 3.094						
4.120.00 00	[illegible]	[illegible]	[illegible]	[illegible]		
4.120 *	[illegible]	[illegible]	[illegible]	[illegible]		
4.100 **	[illegible]	[illegible]	[illegible]	[illegible]		
4.000 ***	[illegible]	[illegible]	[illegible]	[illegible]		
PROJ. 3.094	[illegible]	[illegible]	[illegible]	[illegible]		
SUBPROG 031	[illegible]	[illegible]	[illegible]	[illegible]		
28.06 07 40 183 3.091						
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		

CREDITOS ORCAMENTARIOS

28.06 07 40 183 3.403				
4.120.00 00	384.000.000,00		[illegible]	384.0[illegible]
*	384.00[illegible].000,00		384.[illegible]	
**	384.000.000,00		384.[illegible]	384.[illegible]
***	384.000.000,00		384.[illegible]	384.[illegible]
PROJ. 3.403	384.[illegible]		[illegible]	384.[illegible]
28.06 07 40 183 3.404				
4.12 .00 00	514.000.000,00	248.365.000,00	265.031.000,[illegible]	265.031.[illegible]
4.120 *	514.000.000,00	[illegible]	265.031.[illegible]	265.031.[illegible]
4.100 **	514.000.000,00	248.365.000,00	265.031.[illegible]	265.031.[illegible]
PROJ. 3.404	514.000.000,00	[illegible]	[illegible]	265.031.[illegible]
SUBPROG 183	1.150.000.000,00	248.365.000,00	[illegible]	[illegible]
PROGRAMA 40	1.40[illegible]	355.365.000,00	[illegible]	[illegible]
28.06 07 62 346 3.090				
4.120.00 00	150.000.000,00		150.[illegible]	150.[illegible]
4.120 *	150.000.000,00		150.[illegible]	150.[illegible]
4.100 **	150.000.000,00		150.000.000,00	[illegible]
[illegible]	150.000.000,00		150.000.000,00	150.000.000,00
PROJ. 3.090	[illegible]		[illegible]	150.000.000,00
SUBPROG 346	150.000.000,00		150.000.000,00	[illegible]
PROGRAMA 62	[illegible]		150.[illegible]	[illegible]
28.06 07 76 448 3.358				
4.120.00 00	[illegible]		70.[illegible]	70.[illegible]
4.120 *	70.000.000,00		70.[illegible]	70.[illegible]
4.100 **	70.[illegible]		[illegible]	70.[illegible]
4.010 ***	70.[illegible]		70.[illegible]	70.[illegible]
PROJ. [illegible]	[illegible]		70.[illegible]	70.[illegible]
SUBPROG 448	70.[illegible]		[illegible]	70.000.000,00
28.06 07 76 459 3.068				
4.120.00 00	154.[illegible]		[illegible]	[illegible]
4.120 *	[illegible]		154.[illegible]	154.[illegible]

[illegible]ROÇÃO - ENCARGOS GERAIS DA UNIÃO — UNIDADE - FUNDO DE DESENVOLVIMENTO DE PROGRAMAS INTEGRADOS

CLASS. ORC. Nº *	DOTAÇÃO *	ANULAÇÃO *	DISPONÍVEL *	REALIZADA *	RESTOS A PAGAR *	SALDO DE CRÉDITO *
4.100 **	134.200.[illegible]		134.[illegible]	134.[illegible]		
4.000 ***	134.[illegible]		134.[illegible]	134.[illegible],00		
PROJ. 3.068	134.[illegible]		134.[illegible]	134.200.[illegible],00		
SUBPROG 459	134.200.000,00		134.[illegible]	134.200.[illegible]		
PROGRAMA 76	204.[illegible]		204.[illegible]	[illegible]04.[illegible],00		
28.06 07 77 455 3.242						
4.120.00 00	10[illegible]		100.[illegible]	100.00[illegible]	50.00[illegible]	
4.120 *	100.[illegible]		10[illegible]	10[illegible]	50.[illegible]	
4.100 **	10[illegible]		100.[illegible]	10[illegible]	50.00[illegible]	
4.000 ***	10[illegible]		100.[illegible]	100.[illegible]	50.000.[illegible]	
PROJ. 3.242	100.[illegible]		100.[illegible]	100.000.[illegible],00	50.000.000,00	
SUBPROG 455	100.000.000,00		100.[illegible]	100.00[illegible]	50.000.[illegible]	
PROGRAMA 77	100.00[illegible]		100.000.000,[illegible]	100.000.00[illegible],00	50.000.000,00	
FUNÇÃO [illegible]7	2.138.4[illegible]	355.[illegible]69.000,00	1.783.0[illegible]	1.783.0[illegible]1.000,00	50.000.000,00	
UNID. 28.06	2.138.400.000,00	355.269.0[illegible],00	1.78[illegible]	1.783.[illegible]	50.0[illegible]	

SUBPROG 0.29

28.07 03 07 025 3.089

28.07 10 57 316 3.089

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES

* CREDITOS ORCAMENTARIOS
* ESPECIAIS E EXTRAORDINARIOS

ORGAO 28 - ENCARGOS GERAIS DA UNIAO

UNIDADE	ESPECIFICACAO	PROJETOS	ATIVIDADES	TOTAL
28.01	RECURSOS SOB SUPERVISAO DO MINISTERIO DA FAZENDA	9.519.840.652,11	22.578.997.070,52	32.098.837.722,63
28.02	RECURSOS SOB SUP. DA SEPLAN DA PRES. DA REPUBLICA	2.231.087.314,76	2.125.257.666,15	4.356.344.980,91
28.03	FUNDO DE DESENVOLVIMENTO DE AREAS ESTRATEGICAS	5.100.631.019,00		5.100.631.019,00
28.04	FUNDO NAC. DE DESENV. CIENTIFICO E TECNOLOGICO	1.126.400.000,00	29.100.000,00	1.155.500.000,00
28.05	PROG. ESP. REC. DA SEPLAN DA PRES. DA REPUBLICA	7.691.385.022,61		7.691.385.022,61
28.06	FUNDO DE DESENVOLVIMENTO DE PROGRAMAS INTEGRADOS	1.783.031.000,00		1.783.031.000,00
28.07	RECURSOS SOB SUPERVISAO DO DASP	797.108.310,93		797.108.310,93
28.08	FUNDO NACIONAL DE APOIO AO DESENVOLVIMENTO URBANO	1.917.559.817,39		1.917.559.817,39
TOTAL DO ORGAO (28)	....	30.167.041.136,80	24.733.354.736,67	54.900.395.873,47

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES * CREDITOS ORCAMENTARIOS

O R G A O 28 - ENCARGOS GERAIS DA UNIAO

UNIDADE	E S P E C I F I C A C A O	P R O J E T O S	A T I V I D A D E S	T O T A L
28.01	RECURSOS SOB SUPERVISAO DO MINISTERIO DA FAZENDA	9.519.840.652,11	19.435.514.253,40	28.955.354.905,51
28.02	RECURSOS SOB SUP. DA SEPLAN DA PRES. DA REPUBLICA	2.231.087.314,76	2.125.257.666,15	4.356.344.980,91
28.03	FUNDO DE DESENVOLVIMENTO DE AREAS ESTRATEGICAS	5.[illegible].631.019,00		5.005.631.019,00
28.04	FUNDO NAC. DE DESENV. CIENTIFICO E TECNOLOGICO	1.126.400.[illegible],00	29.100.000,00	1.155.500.000,00
28.05	PROG. ESP. - SUP. DA SEPLAN DA PRES. DA REPUBLICA	7.[illegible].363.[illegible]22,61		7.571.383.[illegible]22,61
28.06	FUNDO DE DESENVOLVIMENTO DE PROGRAMAS INTEGRADOS	1.78[illegible]		1.783.031.000,00
28.07	RECURSOS SOB SUPERVISAO DO DASP	797.108.310,93		797.108.310,93
T O T A L D O O R G A O (28)		28.[illegible]54.481.319,41	21.589.871.919,55	49.644.353.238,96

[illegible] EXTRAORDINARIOS

28 - ENCARGOS GERAIS DA UNIAO

[illegible]	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
01-[illegible]		[illegible]	[illegible].47[illegible].134,37
02-[illegible]		[illegible]	[illegible].604.385,59
03-FUNDO DE DESENVOLVIMENTO DE AREAS ESTRATEGICAS			
04-[illegible]		[illegible]	[illegible].830,0[illegible]
05-PROG. ESP. - REC. DA SEPLAN DA PRES. DA REPUBLICA			
06-FUNDO DE DESENVOLVIMENTO DE PROGRAMAS INTEGRADOS			
07-RECURSOS SOB SUPERVISAO DO DASP			
08-FUNDO NACIONAL DE APOIO AO DESENVOLVIMENTO URBANO			
[illegible]		[illegible]	[illegible].4[illegible].119,[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

28 - ENCARGOS GERAIS DA UNIAO

UNIDADES ORCAMENTARIAS	DESPESAS CORR[illegible] — TRANSFERENCIAS CORRENTES			
	P[illegible]SSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
01-RECURSOS SOB SUPERVISAO DO MINISTERIO DA FAZENDA	14.307.24[illegible].577,42	5.245.[illegible]77.329,77	[illegible]	[illegible].707.796.041,50
02-RECURSOS SOB SUP. DA SEPLAN DA PRES. DA REPUBLICA		1.[illegible]55.276.822,82	1.055.276.822,82	1.282.941.408,41
03-FUNDO DE DESENVOLVIMENTO DE AREAS ESTRATEGICAS		300.[illegible]00.000,00	300.000.000,00	300.000.000,00
04-FUNDO NAC. DE DESENV. CIENTIFICO E TECNOLOGICO		7.[illegible]01.200,00	7.001.200,00	29.100.000,00
05-PROG. ESP. - REC. DA SEPLAN DA PRES. DA REPUBLICA				
06-FUNDO DE DESENVOLVIMENTO DE PROGRAMAS INTEGRADOS				
07-RECURSOS SOB SUPERVISAO DO DASP				
08-FUNDO NACIONAL DE APOIO AO DESENVOLVIMENTO URBANO				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] — [illegible] EXTRAORDINARIOS

28 - ENCARGOS GERAIS DA UNIAO

UNIDADES ORCAMENTARIAS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	1. 20.40[illegible]
[illegible]	[illegible]			[illegible]
[illegible]	[illegible]			[illegible]
[illegible]	[illegible]			[illegible]
[illegible]	[illegible]	[illegible]		[illegible] 17.[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

28 - ENCARGOS GERAIS DA UNIAO

UNIDADES ORCAMENTARIAS	
01-RECURSOS SOB SUPERVISAO DO MINISTERIO DA FAZENDA	[illegible]2.196.037.722,63
02-RECURSOS SOB SUP. DA SEPLAN DA PRES. DA REPUBLICA	4.[illegible]56.[illegible]44.980,91
03-FUNDO DE DESENVOLVIMENTO DE AREAS ESTRATEGICAS	5.100.631.[illegible]19,0[illegible]
04-FUNDO NAC. DE DESENV. CIENTIFICO E TECNOLOGICO	1.155.50[illegible].[illegible]00,00
05-PROG. ESP. - REC. DA SEPLAN DA PRES. DA REPUBLICA	7.[illegible]91.[illegible]8[illegible].[illegible]22,61
06-FUNDO DE DESENVOLVIMENTO DE PROGRAMAS INTEGRADOS	1.783.[illegible]31.[illegible]00,00
07-RECURSOS SOB SUPERVISAO DO DASP	[illegible]
08-FUNDO NACIONAL DE APOIO AO DESENVOLVIMENTO URBANO	1.917.559.817,39

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA — CREDITOS ORCAMENTARIOS

28 - ENCARGOS GERAIS DA UNIAO

[illegible]	CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
01-[illegible]		1.[illegible]	1.[illegible]17,25
02-[illegible]		[illegible]	[illegible]7.664.[illegible]85,59
03-FUNDO DE DESENVOLVIMENTO DE AREAS ESTRATEGICAS			
04-[illegible]		[illegible]	22.[illegible]0.600,00
05-PROG. ESP. - REC. DA SEPLAN DA PRES. DA REPUBLICA			
06-FUNDO DE DESENVOLVIMENTO DE PROGRAMAS INTEGRADOS			
07-RECURSOS SOB SUPERVISAO DO DASP			
08-FUNDO NACIONAL DE APOIO AO DESENVOLVIMENTO URBANO			
		1.261.753.302,84	1.261.753.302,84

[illegible] CREDITOS [illegible]

28 - ENCARGOS GERAIS DA UNIAO

[illegible]	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
01-[illegible]	[illegible]	[illegible]	[illegible]	2[illegible].044.313.524,44
02-[illegible]		[illegible]	[illegible]	1.[illegible].41.[illegible],41
03-[illegible]		[illegible]	[illegible]	[illegible].00[illegible],[illegible]
04-[illegible]		[illegible]	[illegible]	2[illegible].10[illegible].00[illegible],0[illegible]
05-PROG. ESP. - REC. DA SEPLAN DA PRES. DA REPUBLICA				
06-FUNDO DE DESENVOLVIMENTO DE PROGRAMAS INTEGRADOS				
07-RECURSOS SUB SUPERVISAO DO DASP				
08-FUNDO NACIONAL DE APOIO AO DESENVOLVIMENTO URBANO				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES E CAT.ECONOMICA

CREDITOS ORCAMENTARIOS

28 - ENCARGOS GERAIS DA UNIAO

UNIDADES ORCAMENTARIAS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
01-RECURSOS SOB SUPERVISAO DO MINISTERIO DA FAZENDA	134.371.663,33		[illegible]	8.311.041.081,07
[illegible]	[illegible]	[illegible]	824.709.880,01	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
05-PROG. ESP. - REC. DA SEPLAN DA PRES. DA REPUBLICA	7.591.383.022,61			7.591.383.022,61
06-FUNDO DE DESENVOLVIMENTO DE PROGRAMAS INTEGRADOS	1.783.031.000,00			1.783.031.000,00
07-RECURSOS SOB SUPERVISAO DO DASP	797.108.310,93			797.108.310,93
08-FUNDO NACIONAL DE APOIO AO DESENVOLVIMENTO URBANO				
TOTAL DO ORGAO	16.122.257.500,36	1.428.361.700,00	9.837.379.305,75	[illegible]

UNIDADES ORÇAMENTARIAS	TOTAL GERAL
01-[illegible]	[illegible]
02-[illegible]	[illegible]
03-[illegible]	[illegible]
04-[illegible]	[illegible]
05-[illegible]	[illegible]
06-[illegible]	[illegible]
07-RECURSOS SOB SUPERVISAO DO DASP	797.108.310,93
08-FUNDO NACIONAL DE APOIO AO DESENVOLVIMENTO URBANO	

MINISTERIO DA FAZENDA L.102330.418/044

INSPETORIA GERAL DE FINANCAS DEZEMBRO-1976 FOLHA-28.01

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORM. A NATUREZA CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

28 - ENCARGOS GERAIS DA UNIAO

FONTE DE RECURSOS	DESPESAS CORRENTES		
	CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
00-ORDINARIO NAO VINCULADO		4.405.236.119,96	4.405.236.119,96
11-TAXA RODOVIARIA UNICA			
15-CONTRIBUICAO PARA O PIN			
18-CONTRIBUICAO PARA O PROTERRA			
19-IMPOSTO SOBRE OPERACOES FINANCEIRAS			
20-IMPOSTO SOBRE EXPORTACAO			
28-ADIC. IMP. UNICO SOBRE LUBRIF. COMB. LIQ E GASOSO			
29-ADICIONAL DA TAXA RODOVIARIA UNICA			
TOTAL DO ORGAO		4.405.236.119,96	4.405.236.119,96

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

28 - ENCARGOS GERAIS DA UNIAO

FONTE DE RECURSOS	DESPESAS CORRENTES — TRANSFERENCIAS CORRENTES — PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
00-ORDINARIO NAO VINCULADO	14.387.246.577,42	6.607.355.352,59	20.994.601.930,01	25.399.838.049,97
11-TAXA RODOVIARIA UNICA				
15-CONTRIBUICAO PARA O PIN				
18-CONTRIBUICAO PARA O PROTERRA				
19 IMPOSTO SOBRE OPERACOES FINANCEIRAS				
20-IMPOSTO SOBRE EXPORTACAO				
28-ADIC. IMP. UNICO SOBRE LUBRIF. COMB. LIQ E GASOSO				
29-ADICIONAL DA TAXA RODOVIARIA UNICA				
T O T A L D O O R G A O	14.387.246.577,42	6.607.355.352,59	20.994.601.930,01	25.399.838.049,97

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA   CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

28 - ENCARGOS GERAIS DA UNIAO

F O N T E D E R E C U R S O S	D E S P E S A S D E C A P I T A L			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
00-ORDINARIO NAO VINCULADO	8.725.874.477,75	1.428.361.200,00	2.938.510.316,97	13.092.745.994,72
11-TAXA RODOVIARIA UNICA		644.700.000,00		644.700.000,00
15-CONTRIBUICAO PARA O PIN	4.553.548.875,74			4.553.548.875,74
18-CONTRIBUICAO PARA O PROTERRA	3.037.834.146,87			3.037.834.146,87
19-IMPOSTO SOBRE OPERACOES FINANCEIRAS			6.898.768.988,78	6.898.768.988,78
20-IMPOSTO SOBRE EXPORTACAO			100.000,00	100.000,00
28 ADIC. IMP. UNICO SOBRE LUBRIF. COMB. LIQ E GASOSO	259.500.000,00	778.500.000,00		1.038.000.000,00
29-ADICIONAL DA TAXA RODOVIARIA UNICA		234.859.817,39		234.859.817,39
T O T A L D O O R G A	16.576.757.500,36	3.086.421.017,39	9.837.379.305,75	29.500.557.823,50

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

28 - ENCARGOS GERAIS DA UNIAO

F O N T E D E R E C U R S O S	T O T A L G E R A L
00-ORDINARIO NAO VINCULADO	36.49[illegible].[illegible]84.044,69
11-TAXA RODOVIARIA UNICA	[illegible]44.[illegible].000,00
15-CONTRIBUICAO PARA O PIN	4.55[illegible].[illegible]48.[illegible]7[illegible],74
18-CONTRIBUICAO PARA O PROTERRA	[illegible] 4.146,87
19-IMPOSTO SOBRE OPERACOES FINANCEIRAS	[illegible].848.[illegible]8.[illegible],78
20-IMPOSTO SOBRE EXPORTACAO	[illegible],00
28-ADIC. IMP. UNICO SOBRE LUBRIF. COMB. L. E GASOSO	1.038.[illegible],00
29-ADICIONAL DA TAXA RODOVIARIA UNICA	234.859.817,39
T O T A L D O O R G A O	54.[illegible].395.[illegible],47

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS DEZEMBRO-1976

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA CREDITOS ORCAMENTARIOS

28 - ENCARGOS GERAIS DA UNIAO

FONTE DE RECURSOS	DESPESAS CORRENTES		
	CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
00-ORDINARIO NAO VINCULADO		1.261.753.302,84	1.261.753.302,84
11-TAXA RODOVIARIA UNICA			
15-CONTRIBUICAO PARA O PIN			
18-CONTRIBUICAO PARA O PROTERRA			
19-IMPOSTO SOBRE OPERACOES FINANCEIRAS			
20-IMPOSTO SOBRE EXPORTACAO			
28-ADIC. IMP. UNICO SOBRE LUBRIF. COMB. LIQ E GASOSO			
29-ADICIONAL DA TAXA RODOVIARIA UNICA			
TOTAL DO ORGAO		1.261.753.302,84	1.261.753.302,84

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

28 - ENCARGOS GERAIS DA UNIAO

FONTE DE RECURSOS	DESPESAS CORRENTES			
	TRANSFERENCIAS CORRENTES			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
00-ORDINARIO NAO VINCULADO	14.387.246.577,42	6.607.355.352,59	20.994.601.930,01	22.256.355.232,85
11-TAXA RODOVIARIA UNICA				
15-CONTRIBUICAO PARA O PIN				
18-CONTRIBUICAO PARA O PROTERRA				
19-IMPOSTO SOBRE OPERACOES FINANCEIRAS				
20-IMPOSTO SOBRE EXPORTACAO				
28-ADIC. IMP. UNICO SOBRE LUBRIF. COMB. LIQ E GASOSO				
29-ADICIONAL DA TAXA RODOVIARIA UNICA				
TOTAL DO ORGAO	14.387.246.577,42	6.607.355.352,59	20.994.601.930,01	22.256.355.232,85

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

28 - ENCARGOS GERAIS DA UNIAO

FONTE DE RECURSOS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
00-ORDINARIO NAO VINCULADO	8.530.874.477,75	1.428.361.200,00	2.938.510.316,97	12.897.745.994,72
11-TAXA RODOVIARIA UNICA				
15-CONTRIBUICAO PARA O PIN	4.553.548.875,74			4.553.548.875,74
18-CONTRIBUICAO PARA O PROTERRA	3.037.834.146,87			3.037.834.146,87
19-IMPOSTO SOBRE OPERACOES FINANCEIRAS			6.898.768.988,78	6.898.768.988,78
20-IMPOSTO SOBRE EXPORTACAO			100.000,00	100.000,00
28-ADIC. IMP. UNICO SOBRE LUBRIF. COMB. LIQ E GASOSO				
29-ADICIONAL DA TAXA RODOVIARIA UNICA				
TOTAL DO ORGAO	16.122.257.500,36	1.428.361.200,00	9.837.379.305,75	27.387.998.006,11

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

28 - ENCARGOS GERAIS DA UNIAO

FONTE DE RECURSOS	TOTAL GERAL
00-ORDINARIO NAO VINCULADO	35.154.101.227,57
11-TAXA RODOVIARIA UNICA	
15-CONTRIBUICAO PARA O PIN	4.553.548.875,74
18-CONTRIBUICAO PARA O PROTERRA	3.037.834.146,87
19-IMPOSTO SOBRE OPERACOES FINANCEIRAS	6.898.768.988,78
20-IMPOSTO SOBRE EXPORTACAO	100.000,00
28-ADIC. IMP. UNICO SOBRE LUBRIF. COMB. LIQ E GASOSO	
29-ADICIONAL DA TAXA RODOVIARIA UNICA	
TOTAL DO ORGAO	49.644.353.238,96

MINISTERIO DA FAZENDA	I.102330.428/043

INSPETORIA GERAL DE FINANCAS	DEZEMBRO-1976	FOLHA- 28.1

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES	CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - ENCARGOS GERAIS DA UNIAO

UNIDADE ORCAMENTARIA	01-LEGISLATIVA	02-JUDICIARIA
02 RECURSOS SOB SUP. DA SEPLAN DA PRES. DA REPUBLICA		51.000.000,00
TOTAL DO ORGAO		51.000.000,00

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - ENCARGOS GERAIS DA UNIAO

UNIDADE ORCAMENTARIA	03-ADMINISTRACAO E PLANEJAMENTO	04-AGRICULTURA
01 RECURSOS SOB SUPERVISAO DO MINISTERIO DA FAZENDA	15.057.754.355,00	2.003.000.000,00
02 RECURSOS SOB SUP. DA SEPLAN DA PRES. DA REPUBLICA	697.792.692,40	517.[illegible],01
03 FUNDO DE DESENVOLVIMENTO DE AREAS ESTRATEGICAS	1.693.778.100,00	450.515.700,00
04 FUNDO NAC. DE DESENV. CIENTIFICO E TECNOLOGICO	39.100.000,00	103.000.000,00
07 RECURSOS SOB SUPERVISAO DO DASP	[illegible],49	
TOTAL DO ORGAO	[illegible]	[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES   CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - ENCARGOS GERAIS DA UNIAO

U N I D A D E O R C A M E N T A R I A	05-COMUNICACOES	06-DEFESA NACIONAL E SEGURANCA PUBLICA
02 RECURSOS SOB SUP. DA [illegible] PUBLICA		615.042.370,73
03 FUNDO DE DESENVOLVIMENTO DE AREAS ESTRATEGICAS	180.445.500,00	
04 FUNDO NAC. DE DESENV. CIENTIFICO E TECNOLOGICO	3.000.000,00	
T O T A L [illegible]	[illegible]	615.042.370,73

DEMONSTRATIVO DA EXECUCAO [illegible] POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - ENCARGOS GERAIS DA UNIAO

UNIDADE ORCAMENTARIA	07-DESENVOLVIMENTO REGIONAL	08-EDUCACAO E CULTURA
01 RECURSOS SOB SUPERVISAO DO MINISTERIO DA FAZENDA		52.000.000,00
02 RECURSOS SOB SUP. DA SEPLAN DA PRES. DA REPUBLICA	89.200.000,00	370.000.000,00
03 FUNDO DE DESENVOLVIMENTO DE AREAS ESTRATEGICAS	320.000.000,00	
04 FUNDO NAC. DE DESENV. CIENTIFICO E TECNOLOGICO		270.000.000,00
05 PROG. ESP. - REC. DA SEPLAN DA PRES. DA REPUBLICA	7.591.383.022,01	
06 FUNDO DE DESENVOLVIMENTO DE PROGRAMAS INTEGRADOS	1.783.031.000,00	
TOTAL DO ORGAO	9.783.614.022,01	[illegible]

DEMONSTRATIVO DA EXECUCAO [illegible] UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - ENCARGOS GERAIS DA UNIAO

UNIDADE ORCAMENT[illegible]	09-ENERGIA E RECURSOS MINERAIS	10-HABITACAO E URBANISMO
05 FUNDO DE DESENVOLVIMENTO [illegible] S.A.	[illegible]	148.000.000,00
04 FUNDO NAC. DE DESENV. CIENTIFICO E TECNOLOGICO	100.400.000,00	
07 RECURSOS SOB SUPERVISAO DO DASP		369.999.998,44
08 FUNDO NACIONAL DE APOIO AO [illegible]		259.500.000,00
[illegible]	[illegible]	777.499.998,44

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - ENCARGOS GERAIS DA UNIAO

UNIDADE ORCAMENTARIA	11-INDUSTRIA, COMERCIO E SERVICOS	12-RELACOES EXTERIORES
01 RECURSOS SOB SUPERVISAO DO MINISTERIO DA FAZENDA	513.600.000,00	
02 RECURSOS SOB SUP. DA [illegible] CA	[illegible]	255.554.000,57
03 FUNDO DE DESENVOLVIMENTO DE AREAS ESTRATEGICAS	1.337.991.719,00	
04 FUNDO NAC. DE DESENV. CIENTIFICO E TECNOLOGICO	475.000.000,00	
TOTAL DO ORGAO	2.551.171.2[illegible]	255.554.000,57

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS — DEZEMBRO-1976 —

DEMONSTRATIVO DA EXECUCAO ORC. DA [illegible] UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - ENCARGOS GERAIS DA UNIAO

UNIDADE ORCAMENTARIA	13-SAUDE E SANEAMENTO	14-TRABALHO
02 RECURSOS SOB SUP. DA [illegible] PUBLICA	[illegible],00	112.650.000,00
04 FUNDO NAC. DE DESENV. CIENTIFICO E TECNOLOGICO	95.000.000,00	
TOTAL DO ORGAO	[illegible]	112.650.000,00

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - ENCARGOS GERAIS DA UNIAO

UNIDADE ORCAMENTARIA	15-ASSISTENCIA E PREVIDENCIA	16-TRANSPORTE
01 RECURSOS SOB SUPERVISAO DO MINISTERIO DA FAZENDA	[illegible]	
02 RECURSOS SOB SUP. DA SEPLAN DA PRES. DA REPUBLICA	[illegible].000,00	1.124.9[illegible].700,00
03 FUNDO DE DESENVOLVIMENTO DE [illegible]	30[illegible].000.000,00	145.000.000,00
04 FUNDO NAC. DE DESENV. CIENTIFICO E TECNOLOGICO		70.000.000,00
05 PROG. ESP. - REC. DA SEPLAN DA PRES. DA REPUBLICA		100.000.000,00
08 FUNDO NACIONAL DE APOIO AO DESENVOLVIMENTO URBANO		1.658.[illegible],35
TOTAL [illegible]	15.62[illegible],83	[illegible].098.04[illegible].517,35

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS — DEZEMBRO - 1976 — FOLHA - 2[illegible]

L-102330.428/043

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - ENCARGOS GERAIS DA UNIAO

UNIDADE ORCAMENTARIA	TOTAL GERAL
01 RECURSOS SOB SUPERVISAO DO MINISTERIO DA FAZENDA	32.098.837.722,63
02 RECURSOS SOB SUP. DA SEPLAN DA PRES. DA REPUBLICA	4.356.344.980,91
03 FUNDO DE DESENVOLVIMENTO DE AREAS ESTRATEGICAS	5.100.631.019,00
04 FUNDO NAC. DE DESENV. CIENTIFI[illegible]	1.1[illegible],00
05 PROG. ESP. - REC. DA SEPLAN DA PRES. DA REPUBLICA	7.691.383.022,61
06 FUNDO DE DESENVOLVIMENTO DE PROGRAMAS INTEGRADOS	1.783.031.000,00
07 RECURSOS SOB SUPERVISAO DO DASP	797.108.310,93
08 FUNDO NACIONAL DE APOIO AO DESENVOLVIMENTO URBANO	1.917.[illegible].617,3[illegible]
TOTAL DO ORGAO	54.900.39[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS

ORGAO - ENCARGOS GERAIS DA UNIAO

UNIDADE ORCAMENTARIA	01-LEGISLATIVA	02-JUDICIARIA
02 RECURSOS SOB SUP. DA SEPLAN DA PRES. DA REPUBLICA		51.000.000,00
TOTAL GERAL		51.000.000,00

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS

ORGAO - ENCARGOS GERAIS DA UNIAO

UNIDADE ORCAMENTARIA	03-ADMINISTRACAO E PLANEJAMENTO	04-AGRICULTURA
01 RECURSOS SOB SUPERVISAO DO MINISTERIO DA FAZENDA	11.314.[illegible].537,03	2.003.000.000,00
02 RECURSOS SOB SUP. DA SECRETARIA DA PRES. DA REPUBLICA	657.19[illegible],40	517.765.179,01
03 FUNDO DE DESENVOLVIMENTO DE AREAS [illegible]	1.60[illegible].100,00	450.515.700,00
04 FUNDO NAC. DE DESENV. CIENTIFICO E TECNOLOGICO	[illegible]9.180.000,00	103.000.000,00
07 RECURSOS SOB SUPERVISAO DO DASP	427.108.312,49	
TOTAL DO ORGAO	11.77[illegible].050.[illegible]	3.074.280.879,01

MINISTERIO DA FAZENDA — L.102330.42A/043

INSPETORIA GERAL DE FINANCAS — DEZEMBRO-1976 — FOLHA- 2[illegible].3

DEMONSTRATIVO DA EXECUCAO [illegible] DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS

ORGAO - ENCARGOS GERAIS DA UNIAO

UNIDADE ORCAMENTARIA	05-COMUNICACOES	06-DEFESA NACIONAL E SEGURANCA PUBLICA
02 RECURSOS SOB SUP. DA SE[illegible] DA REPUBLICA		615.042.370,73
03 FUNDO DE DESENVOLVIMENTO [illegible] ESTRATEGICAS	100.445.500,00	
04 FUNDO NAC. DE DESENV. CIENTIFICO E TECNOLOGICO	3.000.000,00	
TOTAL DO ORGAO	103.445.500,00	615.042.370,73

DEMONSTRATIVO DA EXECUCAO [illegible] UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS

ORGAO - ENCARGOS GERAIS DA UNIAO

UNIDADE ORCAMENTARIA	07-DESENVOLVIMENTO REGIONAL	08-EDUCACAO E CULTURA
01 RECURSOS SOB SUPERVISAO DO MINISTERIO DA FAZENDA		52.000.000,00
02 RECURSOS SOB SUP. DA SEPLAN DA PRES. DA REPUBLICA	[illegible]5.200.000,00	370.000.000,00
03 FUNDO DE DESENVOLVIMENTO DE AREAS ESTRATEGICAS	320.000.000,00	
04 FUNDO NAC. DE DESENV. CIENTIFICO E TECNOLOGICO		270.000.000,00
05 PROG. ESP. - REC. DA SEPLAN DA PRES. DA REPUBLICA	7.591.383.022,61	
06 FUNDO DE DESENVOLVIMENTO DE PROGRAMAS INTEGRADOS	1.783.031.000,00	
TOTAL DO ORGAO	[illegible]	[illegible]

DEMONSTRATIVO DA EXECUCAO [illegible] DA DESPESA [illegible] UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS

ORGAO - ENCARGOS GERAIS DA UNIAO

UNIDADE ORCAMENTARIA	05-ENERGIA E RECURSOS MINERAIS	10-HABITACAO E URBANISMO
03 FUNDO DE DESENVOLVIMENTO [illegible]	524.900.000,00	148.000.000,00
04 FUNDO NAC. DE DESENV. CIENTIFICO E TECNOLOGICO	100.400.000,00	
07 RECURSOS SOB SUPERVISAO DO CASP		369.999.998,44
TOTAL DO ORGAO	625.300.000,00	517.999.998,44

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — C R E D I T O S   O R C A M E N T A R I O S

ORGAO - ENCARGOS GERAIS DA UNIAO

U N I D A D E O R C A M E N T A R I A	11-INDUSTRIA, COMERCIO E SERVICOS	12-RELACOES EXTERIORES
01 RECURSOS SOB SUPERVISAO DO MINISTERIO DA FAZENDA	513.600.000,00	
02 RECURSOS SOB SUP. DA SEPLAN [illegible] DA REPUBLICA	64.77[illegible],20	255.994.000,57
03 FUNDO DE DESENVOLVIMENTO DE AREAS ESTRATEGICAS	1.337.991.719,00	
04 FUNDO NAC. DE DESENV. CIENTIFICO E TECNOLOGICO	475.000.000,00	
T O T A L D O O R G A O	2.391.3[illegible]	255.994.000,57

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS

ORGAO - ENCARGOS GERAIS DA UNIAO

UNIDADE ORCAMENTARIA	13-SAUDE E SANEAMENTO	14-TRABALHO
02 RECURSOS SOB SUP. DA [illegible] DA REPUBLICA	205.997.507,00	112.690.000,00
04 FUNDO NAC. DE DESENV. CIENTIFICO E TECNOLOGICO	95.000.000,00	
TOTAL DO ORGAO	300.997.507,00	112.690.000,00

ORGAO - ENCARGOS GERAIS DA UNIAO

UNIDADE ORCAMENTARIA	15-ASSISTENCIA E PREVIDENCIA	16-TRANSPORTE
01 RECURSOS SOB SUPERVISAO DO MINISTERIO DA FAZENDA	14.472.483.367,63	
02 RECURSOS SOB SUP. DA SEPLAN DA PRES. DA [illegible] REPUBLICA	251.100.000,00	1.124.983.700,00
03 FUNDO DE DESENVOLVIMENTO [illegible]	300.000.000,00	50.000.000,00
04 FUNDO NAC. DE DESENV. CIENTIFICO E TECNOLOGICO		70.000.000,00
TOTAL DO ORGAO	15.023.583.367,63	1.244.983.700,00

DEMONSTRATIVO DA EXECUCAO [illegible] DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS

ORGAO - ENCARGOS GERAIS DA UNIAO

UNIDADE ORCAMENTARIA	TOTAL GERAL
01 RECURSOS SOB SUPERVIS[illegible] DA	[illegible],51
02 RECURSOS SOB SUP. DA SEPLAN DA PRES. DA REPUBLICA	4.356.344.960,91
03 FUNDO DE DESENVOLVIMENTO [illegible]	[illegible],00
04 FUNDO NAC. DE DESENV. CIENTIFICO E TECNOLOGICO	1.155.500.000,00
05 PROG. ESP. - REC. DA [illegible] ICA	[illegible],01
06 FUNDO DE DESENVOLVIMENTO DE PROGRAMAS INTEGRADOS	1.783.031.000,00
07 RECURSOS SOB SUPERVISAO DO DASP	797.108.310,93
TOTAL DO ORGAO	49.644.353.238,96

CÓDIGO		* CRÉDITOS			
*** CRÉDITOS ESPECIAIS ***					
29.05 16 88 531 1.924 4.130	03	175.209.994,11	175.[illegible].994,11	126.[illegible].629,99	
DECRETO 78.979 DE 20/12/76					
29.05 16 88 531 2.924 4.330	03	10[illegible].000,0			
TOTAL DOS CRÉDITOS ESPECIAIS............		275.209.994,11 **	[illegible] **	126.[illegible] **	**
T O T A L D O Ó R G Ã O		275.209.994,11 ***	[illegible].209.[illegible],1[illegible] ***	12[illegible].629,[illegible] ***	***

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAM., ESPEC E EXTRAORDINARIOS

ORGAO FUNDO NACIONAL DE DESENVOLVIMENTO

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.000	DESPESAS CORRENTES			4.211.167.459,55
3.100	DESPESAS DE CUSTEIO			487.728.715,15
3.120	MATERIAL DE CONSUMO		10.627.500,00	
3.130	SERVICOS DE TERCEIROS		475.001.215,15	
3.132	OUTROS SERVICOS DE TERCEIROS	475.001.215,15		
3.140	ENCARGOS DIVERSOS		2.100.000,00	
3.200	TRANSFERENCIAS CORRENTES			3.723.438.744,40
3.240	JUROS		105.186.764,27	
3.241	JUROS DA DIVIDA PUBLICA	105.186.764,27		
3.241-01	FUNDADA INTERNA	2.004.300,00		
3.241-02	FUNDADA EXTERNA	105.184.464,27		
3.270	DIVERSAS TRANSFERENCIAS CORRENTES		3.618.249.980,13	
3.272	ENTIDADES FEDERAIS	3.618.249.980,13		
3.272-01	PESSOAL	1.397.270.232,40		
3.272-02	SERV. TERCEIROS - REMUN. SERVICOS PESSOAIS	250.000,00		
3.272-03	OUTROS CUSTEIOS	1.034.178.166,66		
3.272-06	SALARIO-FAMILIA	24.000.000,00		
3.272-07	CONTRIBUICOES DE PREVIDENCIA SOCIAL	21.15[illegible].000,00		
3.272-08	DIVERSAS	1.141.401.581,07		
4.000	DESPESAS DE CAPITAL			11.838.275.277,72
4.100	INVESTIMENTOS			5.892.659.855,94
4.110	OBRAS PUBLICAS		49.000.000,00	
4.120	SERVICOS EM REGIME DE PROGRAMACAO ESPECIAL		5.780.016.455,94	

ORGAO FUNDO NACIONAL DE DESENVOLVIMENTO

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
4.130	EQUIPAMENTOS E INSTALACOES		57.523.400,00	
4.140	MATERIAL PERMANENTE		6.020.000,00	
4.150	PART. CONST./AUM. CAP. EMP./ENT. IND/AGRIC.		100.000,00	
4.200	INVERSOES FINANCEIRAS			3.795.234.296,50
4.220	PART. CONST./AUM. CAP. EMP./ENT. COM/FINAN.		629.059.350,47	
4.260	DIVERSAS INVERSOES FINANCEIRAS		3.166.174.946,03	
4.300	TRANSFERENCIAS DE CAPITAL			2.150.381.125,28
4.310	AMORTIZACAO		113.844.903,65	
4.311	AMORTIZACAO DA DIVIDA PUBLICA	113.844.903,65		
4.311-01	FUNDADA INTERNA	2.668.900,00		
4.311-02	FUNDADA EXTERNA	111.176.003,65		
4.330	AUXILIOS PARA OBRAS PUBLICAS		1.246.267.498,86	
4.350	AUXILIOS PARA MATERIAL PERMANENTE		31.555.000,00	
4.360	AUXILIOS PARA INVERSOES FINANCEIRAS		8.000.000,00	
4.370	CONTRIBUICOES DIVERSAS		750.713.722,77	
4.371	ENTIDADES FEDERAIS	750.713.722,77		
4.371-01	AUXILIOS PARA AMORTIZACAO DA DIVIDA PUBLICA INTERNA	267.301.000,00		
4.371-02	AUXILIOS PARA AMORTIZACAO DA DIVIDA PUBLICA EXTERNA	223.374.000,00		
4.371-03	VINCULACOES DE RECEITAS	260.038.722,77		

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAMENTARIOS

ORGAO FUNDO NACIONAL DE DESENVOLVIMENTO

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.000	DESPESAS CORRENTES			4.211.167.459,55
3.100	DESPESAS DE CUSTEIO			487.728.715,15
3.120	MATERIAL DE CONSUMO		10.627.500,00	
3.130	SERVICOS DE TERCEIROS		475.001.215,15	
3.132	OUTROS SERVICOS DE TERCEIROS	475.001.215,15		
3.140	ENCARGOS DIVERSOS		2.100.000,00	
3.200	TRANSFERENCIAS CORRENTES			3.723.438.744,40
3.240	JUROS		105.188.764,27	
3.241	JUROS DA DIVIDA PUBLICA	105.188.764,27		
3.241-01	FUNDADA INTERNA	2.004.300,00		
3.241-02	FUNDADA EXTERNA	103.184.464,27		
3.270	DIVERSAS TRANSFERENCIAS CORRENTES		3.618.249.980,13	
3.272	ENTIDADES FEDERAIS	3.618.249.980,13		
3.272-01	PESSOAL	1.397.270.232,40		
3.272-02	SERV. TERCEIROS - REMUN. SERVICOS PESSOAIS	250.000,00		
3.272-03	OUTROS CUSTEIOS	1.034.178.166,66		
3.272-06	SALARIO-FAMILIA	24.000.000,00		
3.272-07	CONTRIBUICOES DE PREVIDENCIA SOCIAL	21.150.000,00		
3.272-08	DIVERSAS	1.141.401.581,07		
4.000	DESPESAS DE CAPITAL			11.563.065.283,61
4.100	INVESTIMENTOS			5.892.659.855,94
4.110	OBRAS PUBLICAS		49.000.000,00	
4.120	SERVICOS EM REGIME DE PROGRAMACAO ESPECIAL		5.780.016.455,94	

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAMENTARIOS

ORGAO FUNDO NACIONAL DE DESENVOLVIMENTO

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
4.130	EQUIPAMENTOS E INSTALACOES		57.523.400,00	
4.140	MATERIAL PERMANENTE		6.020.000,00	
4.150	PART. CONST./AUM. CAP. EMP./ENT. IND/AGRIC.		100.000,00	
4.200	INVERSOES FINANCEIRAS			3.795.234.296,50
4.220	PART. CONST./AUM. CAP. EMP./ENT. COM/FINAN.		629.059.350,47	
4.290	DIVERSAS INVERSOES FINANCEIRAS		3.166.174.946,03	
4.300	TRANSFERENCIAS DE CAPITAL			1.875.171.131,17
4.310	AMORTIZACAO		113.844.903,65	
4.311	AMORTIZACAO DA DIVIDA PUBLICA	113.844.903,65		
4.311-01	FUNDADA INTERNA	2.668.900,00		
4.311-02	FUNDADA EXTERNA	111.176.003,65		
4.330	AUXILIOS PARA OBRAS PUBLICAS		971.057.504,75	
4.350	AUXILIOS PARA MATERIAL PERMANENTE		31.555.000,00	
4.360	AUXILIOS PARA INVERSOES FINANCEIRAS		8.000.000,00	
4.370	CONTRIBUICOES DIVERSAS		750.713.722,77	
4.371	ENTIDADES FEDERAIS	750.713.722,77		
4.371-01	AUXILIOS PARA AMORTIZACAO DA DIVIDA PUBLICA INTERNA	267.301.000,00		
4.371-02	AUXILIOS PARA AMORTIZACAO DA DIVIDA PUBLICA EXTERNA	223.374.000,00		
4.371-03	VINCULACOES DE RECEITAS	260.038.722,77		

				* RESTOS DE CREDIT *
4.120.00 06	[illegible]	[illegible]	[illegible]	[illegible]
4.120.00 21	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4.000 ***	[illegible]	[illegible]	[illegible]	[illegible]
PROJ. [illegible] 122	[illegible]	[illegible]		[illegible]
SUBPROG [illegible]	[illegible]	[illegible]	[illegible]	
[illegible] GRAMA 09	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	
UNID. 29.01	[illegible]	[illegible]		[illegible]

CREDITO ORC. MET

UNIDADE - RECURSOS ... SUPERV. DO MINISTERIO DA AERONAUTICA

29.02 03 10 050 1.036

3.120.00 04	6.[illegible]		6.[illegible]	6.[illegible]
3.120 *	6.[illegible]		6.[illegible]	6.[illegible]
3.132.00 04	12.[illegible]		12.[illegible]	12.[illegible]
3.140 *	12.000.000,00		12.[illegible]	12.[illegible]
3.140.00 04	1.[illegible]		1.[illegible]	1.300.000,00
3.140 *	1.[illegible]		1.[illegible]	1.[illegible]
3.100 **	19.500.[illegible]		19.[illegible]	19.[illegible]
3.000 ***	19.[illegible]		19.[illegible]	19.[illegible]
4.110.00 04	8[illegible]		[illegible]	[illegible]
4.110 *	800.[illegible]		[illegible]	[illegible]
4.130.00 04	400.[illegible]		4[illegible]	400.[illegible]
4.130 *	400.[illegible]		4[illegible]	40[illegible]
4.140.00 04	[illegible]		[illegible]	800.[illegible]
4.140 *	800.[illegible]		[illegible]	[illegible]
4.100 **	2.[illegible]		2.[illegible]	[illegible]
4.000 ***	[illegible]		[illegible]	[illegible]
[illegible]	21.[illegible]		1.[illegible]	21.[illegible]

29.02 03 10 050 1.037

3.120.00 04	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]
[illegible] 04	[illegible]		500.[illegible]	500.[illegible]
[illegible] *	[illegible]		[illegible]	[illegible]
3.140.00 04	[illegible]		[illegible]	[illegible]
3.140 *	[illegible]		[illegible]	[illegible]
3.100 **	[illegible]		[illegible]	[illegible]
3.000 ***	[illegible]		[illegible]	[illegible]
4.120.00 04	[illegible]		[illegible]	[illegible]
4.120 *	[illegible]		[illegible]	[illegible]
4.130.00 04	[illegible]		[illegible]	26.[illegible]
4.130 *	[illegible]		[illegible]	[illegible]
4.140.00 04	4.[illegible]	[illegible]	[illegible]	[illegible]
4.140 *	4.[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	1.[illegible]	[illegible]
[illegible]	31.[illegible]	[illegible]	1.[illegible]	[illegible]
PROJ. 1.037	[illegible]	[illegible]	[illegible]	[illegible]

29.02 03 10 050 2.292

3.130.00 04	1.[illegible]		[illegible]	[illegible]
3.130 *	1.[illegible]		[illegible]	[illegible]
[illegible] **	1.[illegible]		1.[illegible]	[illegible]
3.000 ***	1.[illegible]		1.[illegible]	[illegible]
4.130.00 04	2[illegible]		[illegible]	[illegible]
4.130 *	2[illegible]		[illegible]	[illegible]

REALIZADO * RESTOS A PAGAR * ... DE CRÉDITO *

29.02 03 10 050 3.028				
4.130.00 04	1.500.000,00		[illegible]	[illegible]
4.1[illegible] *	[illegible]		[illegible]	[illegible]
4.100 **	1.500.[illegible]		[illegible]	[illegible]
4.000 ***	1.500.[illegible]		[illegible]	[illegible]
PROJ. 3.028	1.50[illegible]		1.5[illegible]	[illegible]
SUBPROG 050	6[illegible].511.70[illegible]		[illegible]	[illegible] 11.7[illegible]
PROGRAMA 10	6[illegible].511.7[illegible]	[illegible]	[illegible] 11.[illegible]	[illegible] 11.7[illegible]
FUNÇÃO 03	62.511.70[illegible]	[illegible]	62.[illegible]	[illegible] 11.7[illegible]
29.02 16 08 033 2.027				
3.241.01 04	2.0[illegible]		[illegible]	[illegible]
3.240 *	2.0[illegible]		[illegible]	[illegible]
3.200 **	[illegible]		[illegible]	[illegible]
3.000 ***	2.[illegible]		[illegible]	[illegible]
4.[illegible]11.01 04	2.[illegible]		[illegible]	[illegible]
4.[illegible]10 *	[illegible].600.[illegible]		[illegible]	[illegible]
[illegible] **	2.[illegible]		[illegible]	[illegible]
4.000 ***	2.668.90[illegible]		[illegible]	[illegible]
ATIV. 2.027	4.[illegible]7[illegible]		4[illegible]	[illegible]
SUBPROG 033	4.[illegible]7[illegible]		4[illegible]	4.[illegible]7[illegible]
29.02 16 08 034 2.027				
[illegible]32.00 04	[illegible]		[illegible]	[illegible]
3.130 *	[illegible]74.[illegible]		[illegible]	[illegible]
3.100 **	[illegible]74.[illegible]		[illegible]	[illegible]
3.241.02 04	1[illegible].4[illegible]		1[illegible]	[illegible]
3.240 *	1[illegible].4[illegible]		[illegible]	[illegible]7
3.200 **	1[illegible].464.[illegible]		[illegible]7	[illegible]7
3.000 ***	12[illegible]		[illegible]	[illegible]
4.[illegible]11.02 04	111.17[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		111.[illegible]	[illegible]
4.000 ***	111.17[illegible]		[illegible]	[illegible]
ATIV. 2.027	[illegible]		[illegible]	[illegible]
29.02 16 08 034 2.805				

* RESTOS A PAGAR * SALDO DE CREDITO *

3.000 ***
4.150.00 04
4.150 *
4.000 ***

ATIV. 2.805 131.691.000,0.

SUBPROG 044 370.[illegible]

PROGRAMA 08 374.6[illegible]

29.02 16 87 523 1.805
4.150.00 04
4.150 *
4.100 **
4.000 ***

PROJ. 1.805

29.02 16 87 523 2.805
3.221.03 04
3.220 *
3.200 **
3.000 ***

ATIV. 2.805

SUBPROG 523

29.02 16 87 524 1.042
3.120.00 04
3.120 *
3.132.00 04
3.130 *
3.000 ***
4.110.00 04
4.110 *
4.000 ***

29.02 16 87 524 1.048

[illegible] A S

EXECUÇÃO DA DESPESA — CRÉDITOS ORÇAMENTÁRIOS

UNIDADE - RECURSOS SOB [illegible] MINISTÉRIO DA AERONÁUTICA

CLASS. ORCAM. *	[illegible]	[illegible]	[illegible] *	REALIZADO *	RESTOS A PAGAR *	SALDO DE CREDITO *
[illegible]	[illegible]		1.4[illegible]	[illegible]		
[illegible]	[illegible]		1.4[illegible]	[illegible]		
[illegible]	[illegible]		4.43[illegible].000,[illegible]	[illegible]		
[illegible]	4.4[illegible]		4.[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]		
[illegible] *	[illegible]		[illegible]	[illegible]		
[illegible] **	6.000.000,00		6.[illegible]	6.000.000,00		
[illegible] ***	[illegible]		[illegible]	[illegible]		
[illegible] 04	24.700.000,00		24.700.000,00	24.700.000,00		
[illegible] *	24.70[illegible]		24.7[illegible]	24.7[illegible]		
4.130.00 04	12.0[illegible]		12.[illegible]	12.[illegible]		
4.130 *	12.[illegible]		12.[illegible]	12.[illegible]		
4.100 **	36.7[illegible]		36.7[illegible]	36.7[illegible]		
4.000 ***	36.70[illegible]		36.7[illegible]	36.70[illegible]		
PROJ. 1.048	42.70[illegible]		42.700.[illegible]	42.700.[illegible]		
29.02 16 87 524 2.298						
3.120.00 04	55.[illegible]		55.000,[illegible]	55.0[illegible]		
3.120 *	55.[illegible]		[illegible]	55.[illegible]		
3.132.00 04	[illegible]		[illegible]	65.[illegible]		
3.130 *	[illegible]		[illegible]	[illegible]		
3.140.00 04	11[illegible]		11[illegible]	11[illegible]		
3.140 *	11[illegible]		11[illegible]	11[illegible]		
3.100 **	[illegible]		[illegible].000,00	[illegible]5.000,00		
[illegible] ***	[illegible]		[illegible]	[illegible]		
ATIV. 2.29[illegible]	[illegible]		[illegible]	[illegible]		
29.02 16 87 524 2.304						
3.120.00 04	2.27[illegible]		2.27[illegible]	2.27[illegible]		
3.120 *	2.27[illegible]		2.2[illegible].500,00	2.2[illegible].500,00		
3.132.00 04	1.4[illegible]		1.4[illegible]	1.4[illegible]		
3.130 *	1.4[illegible]		1.4[illegible]	1.4[illegible]		
3.100 **	[illegible]		[illegible]	[illegible]		
[illegible] ***	[illegible].652.500,00		[illegible]	[illegible]		
4.110.00 04	1[illegible]		1[illegible]	1[illegible]		
4.110 *	1[illegible]		1[illegible]	1[illegible]		
4.130.00 04	16.[illegible]7[illegible]	4.[illegible]	15.[illegible]7[illegible]	15.[illegible]7[illegible]		
4.130 *	16.[illegible]7[illegible]	4.[illegible]	15.[illegible]7[illegible]	15.[illegible]7[illegible]		
4.100 **	29.[illegible]	4[illegible]	[illegible]7[illegible]	[illegible]7[illegible]		
4.000 ***	[illegible]7[illegible]	4[illegible]	[illegible]7[illegible]	[illegible]		
ATIV. 2.304	[illegible]7[illegible]	420.[illegible]	[illegible]	[illegible]		
29.02 16 87 524 2.305						
[illegible] 04	[illegible]		[illegible]	[illegible]		
[illegible] *	[illegible]		[illegible]	[illegible]		

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	700[illegible]		700[illegible]	[illegible]
[illegible]	162[illegible]	4[illegible]	10[illegible]	10[illegible]
[illegible]	19[illegible]	[illegible]	[illegible]	10[illegible]
[illegible]	567[illegible]	10[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] DA DE[illegible] CREDITOS ORCAMENT[illegible]

[illegible] DAS COMUNICACO[illegible]S

[illegible]	[illegible]	DISPONIV[illegible]L	[illegible]ALIZ[illegible]	A PAGAR	SALDO DE CR[illegible]
29.[illegible] 05 2[illegible] 35 1.7[illegible]					
[illegible]	1.[illegible]	1.974.400.000,[illegible]	[illegible]		[illegible]545.54[illegible].64[illegible]
[illegible]	1.[illegible]	1.974.4[illegible]	[illegible]		[illegible]
4.[illegible]00 **	1.974.4[illegible]	1.974.4[illegible]	[illegible]29.[illegible]5[illegible].[illegible]5[illegible],47		[illegible]
4.000 ***	1.[illegible]74.40[illegible]	[illegible]974.[illegible]	[illegible]29.[illegible],47		[illegible]
[illegible]	1.974.40[illegible]	1.974.4[illegible]	[illegible]29.[illegible],47		1.545.540.64[illegible]
DEPNAG [illegible]35	1.[illegible]	1.974.4[illegible]	[illegible]		1.[illegible]45.[illegible]4[illegible].64[illegible]
PR[illegible]MA 2[illegible]	1.[illegible]	1.974.40[illegible]	[illegible],47		[illegible]545.54[illegible]
FUN[illegible] [illegible]5	1.974.4[illegible]	1.974.4[illegible]	[illegible]29.[illegible],47		[illegible]
UNID. 29.[illegible]	1.[illegible]74.4[illegible]	[illegible]	[illegible]29.[illegible],47		1.[illegible]45.[illegible].64[illegible]

29.04 09 07 217 2.023				
3.132.00 04	[illegible]	[illegible]	[illegible]	
3.132.00 05	[illegible]	[illegible]	[illegible]	[illegible]
3.130 *	[illegible]	[illegible]	[illegible]	832.649,42
[illegible] **	[illegible]	[illegible]	[illegible]	[illegible]
3.000 ***	[illegible]	[illegible]	[illegible]	832.649,42
ATIV. 2.023	[illegible]	[illegible]	22.218.609,75	832.649,42
SUBPROG 217	[illegible]	[illegible]	22.218.609,75	832.649,42
PROGRAMA 07	[illegible]	[illegible]	22.218.609,75	832.649,42
29.04 09 51 021 1.270				
4.120.00 05	[illegible]	[illegible]	[illegible]	[illegible]
4.120 *	[illegible]	[illegible]	[illegible]	[illegible]
4.100 **	[illegible]	[illegible]	[illegible]	[illegible]
PROJ. 1.270	[illegible]	[illegible]	17.701.425,86	1.248.974,14
SUBPROG 021	[illegible]	[illegible]	17.701.425,86	1.248.974,14
29.04 09 51 035 1.765				
4.[illegible].00 05	[illegible]	[illegible]	[illegible]	
4.260 *	[illegible]	[illegible]	[illegible]	
4.[illegible] **	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	
SUBPROG 035	[illegible]	[illegible]	[illegible]	
PROGRAMA 51	[illegible]	[illegible]	[illegible]	1.248.974,14
29.04 09 52 289 1.764				
4.[illegible].00 04	[illegible]	[illegible]	[illegible]	
4.[illegible] *	[illegible]	[illegible]	[illegible]	
4.[illegible] **	[illegible]	[illegible]	[illegible]	
4.000 ***	[illegible]	[illegible]	[illegible]	
PROJ. 1.764	[illegible]	[illegible]	[illegible]	
PROGRAMA 52	[illegible]	[illegible]	[illegible]	
29.04 09 53 021 1.271				

DO MINIST. DAS MINAS E ENERGIA

			REALIZADO	RESTOS A PAGAR	SALDO DE CRÉDITO
4.120.00 04	15[illegible]				
4.120 *	15[illegible]				
4.100 **	15[illegible]				
[illegible] ***	15[illegible]		15[illegible]		
PROJ. 1.271	15[illegible]			15.520.40[illegible].76	
[illegible]	15[illegible]			15.520.40[illegible].76	
29.04 09 53 289 1.912					
4.71.03 04	20[illegible]		[illegible]	[illegible].77	
4.170 *	20[illegible]			[illegible].77	
[illegible]	20[illegible]		[illegible]	[illegible].77	
[illegible] ***	20[illegible]		[illegible]	[illegible].77	
PROJ. 1.912	20[illegible]		[illegible]	[illegible].77	
29.04 09 53 289 3.039					
[illegible] 04	[illegible]	1[illegible]	127[illegible]		
[illegible] 06	[illegible]			[illegible].11	
3.131 *			12[illegible]	12[illegible]7	
[illegible] **		1[illegible]	12[illegible]	12[illegible]7	
[illegible] ***	1[illegible]	1[illegible]	12[illegible]		
PROJ. 3.039		1[illegible]	12[illegible]		
SUBPROG. [illegible]89	39[illegible]	1[illegible]	89[illegible]	[illegible]14,54	
29.04 09 53 290 1.542					
[illegible].120.00 4	[illegible]	[illegible]		[illegible]	
[illegible].120.00 06	[illegible]	[illegible]	15[illegible]	[illegible]	
[illegible] *	4[illegible]	1[illegible]	3[illegible]	[illegible]	
4.101 **	4[illegible]	1[illegible]		[illegible]	
4.000 ***	4[illegible]34	1[illegible]		[illegible]	
PROJ. 1.542	4[illegible]34		[illegible]	[illegible]	
SUBPROG. 290		1[illegible]		[illegible]	
29.04 09 53 292 1.54[illegible]					
3[illegible] 04	[illegible]				
[illegible] 06	87[illegible]				
3.130 *	11[illegible]		11[illegible]	11[illegible]	
[illegible]	11[illegible]		112[illegible]	[illegible]	
[illegible]	1[illegible]		112[illegible]		
PROJ. 1.54[illegible]	112[illegible]		11[illegible]	11[illegible]	
SUBPROG. [illegible]	112[illegible]		112[illegible]		

DESENVOLVIMENTO

29.04 [illegible] 54 296 1[illegible]

[illegible]1.2.00 05	94.75[illegible].000,00		94.7[illegible]	88.[illegible]4.1[illegible],34	[illegible]247.[illegible]70,00
3.130 *	94.7[illegible]		94.7[illegible]	8[illegible]4.1[illegible],34	[illegible]
[illegible] **	94.7[illegible]		94.7[illegible]	[illegible]	[illegible]
[illegible] ***	94.7[illegible]		94.7[illegible]	[illegible]	[illegible]
[illegible] 1.286	94.7[illegible]		94.7[illegible]	8[illegible]5[illegible]4.1[illegible],34	[illegible]247.[illegible]70,[illegible]0
SUBPROG 296	94.75[illegible].000,00		94.75[illegible].000,00	88.504.12[illegible],34	[illegible]
PROGRAMA 54	94.75[illegible].000,00		94.75[illegible].000,[illegible]	88.504.12[illegible],34	[illegible]
FUN[illegible] 09	2.829.75[illegible].41,[illegible]	20.00[illegible],00	2.809.7[illegible].41,[illegible]	2.[illegible]01.4[illegible]74,[illegible]	8.[illegible].499,[illegible]
UNID. 29.04	2.829.75[illegible].41,[illegible]	20.000.000,00	2.809.7[illegible].41,[illegible]	2.[illegible]01.4[illegible]74,90	8.[illegible].494,[illegible]

				RESTOS A PAGAR	SALDO DE CR[illegible]
29.[illegible] 16 08 033 2.921					
[illegible].00 04		26[illegible]		26[illegible]	[illegible]
4.260	*	26[illegible]		[illegible]	[illegible]
4.200	**	26[illegible]		26[illegible]	26[illegible]
4.0[illegible]	***	26[illegible]		26[illegible]	[illegible]
29.05 16 08 033 2.924					
[illegible].272.03 04		[illegible]46.000,00		[illegible]	[illegible]
[illegible] 04		[illegible]		[illegible]	[illegible]
3.270	*	244.[illegible]		244.[illegible]	[illegible]44.[illegible]
3.[illegible]	**	244.9[illegible]		244.911.[illegible]	[illegible]44.911.[illegible]
3.000	***	244.[illegible]11.000,00		244.911.[illegible]	[illegible]44.911.000,00
4.371.01 04		267.[illegible]		267.[illegible]	[illegible]67.[illegible]
4.370	*	267.[illegible]		267.3[illegible]	267.301.00[illegible]
4.[illegible]	**	267.301.[illegible]		267.301.[illegible]	267.3[illegible]
4.000	***	267.301.00[illegible]		267.[illegible]	267.301.00[illegible],00
SUBPROG 033		780.841.[illegible],00		780.841.[illegible]	780.[illegible]41.[illegible],00
29.05 16 08 034 2.921					
4.[illegible].00 04		117.[illegible]		117.[illegible]	117.[illegible]
4.260	*	117.[illegible]		117.[illegible]	117.[illegible].000,00
4.[illegible]	**	117.3[illegible]		117.[illegible]	117.3[illegible].000,00
4.000	***	117.3[illegible]7.000,00		117.337.000,00	117.337.000,00
ATIV. 2.921		117.3[illegible].000,00		117.3[illegible].000,[illegible]	117.[illegible].000,00
29.05 16 08 034 2.924					
3.212.03 04		2[illegible]		2[illegible]	2[illegible]
3.27[illegible].08 04		857.[illegible]		857.[illegible]	[illegible]
3.270	*	881.[illegible]		881.[illegible]	[illegible]
3.200	**	881.662.581,07		881.[illegible]	[illegible]
3.000	***	881.6[illegible]		881.[illegible]	[illegible]
4.371.02 04		223.374.[illegible]		223.[illegible]	223.[illegible]
4.370	*	223.[illegible]		22[illegible]	[illegible]
4.300	**	223.374.[illegible]		223.[illegible]	2[illegible]
4.000	***	223.[illegible]		223.[illegible]	[illegible]
[illegible]IV. 2.924		1.105.[illegible]		1.105.[illegible]	1.105.[illegible].581,07
SU[illegible] [illegible]4		1.222.37[illegible]		1.[illegible]	
PROGRAMA 08		2.00[illegible].14.5[illegible]			

CREDITOS ORCAMENTARIOS

[illegible] - RECURSOS SOB SUPERV. DO MINISTERIO DE TRANSPORTE

CLASS. ORCAM.	[illegible]	[illegible]	DISPONIVEL	REALIZADO	RESTOS A PAGAR	SALDO DE CREDITO
29.05 16 88 021 2.924						
3.272.01 04	1.35[illegible]		1.397.27[illegible]	1.397.270.232,40		
3.272.02 04	[illegible]	35[illegible]	[illegible]	[illegible]		
3.272.03 04	965.9[illegible]		965.[illegible]	965.937.[illegible]		
3.272.06 04	24.000.[illegible]		24.[illegible]	24.[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
3.272.08 04	9.880.000,00	[illegible]	2.9[illegible]	2.90[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
3.200 **	2.43[illegible].517.[illegible]	21.[illegible]	2.411.[illegible]	[illegible]411.[illegible]7.[illegible]		
3.000 ***	2.4[illegible].517.[illegible]	21.[illegible]	2.411.[illegible]	[illegible]411.[illegible]7.399,[illegible]		
4.[illegible].00 04	57.[illegible]	1[illegible]	37.7[illegible]	37.700.[illegible]		
4.330 *	57.380.000,[illegible]	19.680.000,00	37.7[illegible]	37.700.[illegible]		
4.[illegible]50.00 04	31.5[illegible]		31.5[illegible]	31.5[illegible]		
4.350 *	31.55[illegible]		31.55[illegible]	31.555.000,00		
4.[illegible]0.00 04	1[illegible]	[illegible]	8.[illegible]	8.[illegible]		
4.[illegible]60 *	11.[illegible]	.000.[illegible]	8.[illegible]	8.[illegible]		
4.[illegible] **	9[illegible]	2[illegible].680.[illegible]	77.2[illegible]	77.2[illegible]		
4.000 ***	99.9[illegible]	[illegible]680.[illegible]	77.2[illegible]	77.25[illegible]		
ATIV. 2.9[illegible]4	2.53[illegible]	4[illegible].680.[illegible]	2.488.842.399,[illegible]	[illegible].488.842.399,[illegible]		
SUBPROG [illegible]21	2.53[illegible].527.399,06	4[illegible].680.000,00	2.488.842.[illegible]	2.48[illegible].842.3[illegible]		
29.05 16 88 024 2.924						
3.272.03 04	3[illegible].510.[illegible]		35.51[illegible]	[illegible].51[illegible]		
3.270 *	35.510.[illegible]		35.51[illegible]	35.510.000,00		
[illegible] **	35.51[illegible]		35.5[illegible]	35.51[illegible]		
[illegible] ***	35.[illegible]		35.510.000,00	35.510.[illegible]		
ATIV. 2.924	35.510.000,00		35.51[illegible]	35.510.[illegible]		
[illegible]PROG 024	35.510.[illegible]		35.51[illegible]	35.510.[illegible]		
29.05 16 88 025 1.924						
4.[illegible]0.00 04	185.500.000,00	150.00[illegible]	35.5[illegible]	[illegible]		
4.[illegible] *	185.5[illegible]	15[illegible]	[illegible]	[illegible]		
4.300 **	18[illegible]	15[illegible]	35.5[illegible]	35.51[illegible]		
4.000 ***	18[illegible]	15[illegible]	35.51[illegible]	[illegible]51[illegible]		
PROJ. 1.924	185.5[illegible]	15[illegible]	35.5[illegible]	35.5[illegible]		
29.05 16 88 217 2.924						
3.272.03 04	11.515.[illegible]	[illegible]	8.[illegible]	[illegible]		
[illegible]270 *	11.515.000,00	[illegible]	8.5[illegible]	[illegible]		
[illegible] **	11.[illegible]15.[illegible]	[illegible]	8.51[illegible]	[illegible]		

REALIZAD * RESTOS A PAGAR * SALDO DE CREDITO *

29.05 16 88 516 1.924

PROJ. 1.924

SUBPROG 516

29.05 16 88 531 1.524

4.350.00 04 [illegible]
4.510 *
4.100 **
4.000 ***

29.05 16 88 531 2.924

4.000 ***

ATIV. 2.924

SUBPROG 531

29.05 16 89 025 1.921

4.000 ***

CREDITOS ORCAMENTARIOS

[illegible]	DOTACAO	[illegible]	DISPONIVEL	REALIZADO	RESTOS A PAGAR	SALDO DE CREDITO
[illegible]	[illegible]	[illegible]				
SUBPROG 025	[illegible]	[illegible]				
29.05 16 89 544 1.921						
4.60.00.00 04	280.764.[illegible]		[illegible]	280.764.[illegible]		
4.60 *	280.764.[illegible]		[illegible]	[illegible]		
[illegible] **	280.764.[illegible]		[illegible]	[illegible]		
4.000 ***	280.764.[illegible]		[illegible]	[illegible]		
PROJ. 1.921	280.764.[illegible]		[illegible]	[illegible]		
SUBPROG 544	280.764.[illegible]		[illegible]	[illegible]		
29.05 16 89 545 1.921						
4.60.00.00 04	112.[illegible]	[illegible]	[illegible]	[illegible]		
4.60 *	112.[illegible]	[illegible]	[illegible]			
4.60 **	112.[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	112.[illegible]	[illegible]	[illegible]	[illegible]		
PROJ. 1.921	112.[illegible]	15.[illegible]	[illegible]	[illegible]		
SUBPROG 545	112.[illegible]	15.[illegible]	[illegible]	[illegible]		
PROGRAMA 89	42[illegible]	54.50[illegible]	374.[illegible]	[illegible]		
29.05 16 92 542 1.921						
4.60.00.00 04	29[illegible].641.[illegible]	15.600.[illegible]	[illegible]	[illegible].641.[illegible]		
4.260 *	29[illegible].641.[illegible]	15.600.[illegible]	[illegible]	[illegible].641.[illegible]		
4.60 **	29[illegible].641.[illegible]	15.[illegible]	[illegible]	[illegible].641.[illegible]		
4.000 ***	29[illegible].641.[illegible]	[illegible]	[illegible]	[illegible]		
PROJ. 1.921	29[illegible].641.[illegible]	15.[illegible]	[illegible]	[illegible]		
SUBPROG 542	29[illegible].641.[illegible]	15.[illegible]	[illegible]	[illegible]		
PROGRAMA 92	29[illegible].641.[illegible]	15.[illegible]	[illegible]	[illegible]		
FUNC[illegible] 1C	6.45[illegible]	[illegible].124.[illegible]	[illegible]	[illegible]		
[illegible] 29.05	6.45[illegible]	[illegible].124.[illegible]	[illegible]	[illegible]		
[illegible] 29.0[illegible]	17.9[illegible]	[illegible]	17.4[illegible]	[illegible]		1[illegible]

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES

* CREDITOS ORCAMENTARIOS
* ESPECIAIS E EXTRAORDINARIOS

ORGAO 29 - FUNDO NACIONAL DE DESENVOLVIMENTO

UNIDADE	ESPECIFICACAO	PROJETOS	ATIVIDADES	TOTAL
29.01	RECURSOS SOB SUP. DA SEPLAN DA PRES. DA REPUBLICA	5.716.324.819,98		5.716.324.819,98
29.02	RECURSOS SOB SUPERV. DO MINISTERIO DA AERONAUTICA	113.386.200,00	354.056.792,82	467.442.992,82
29.03	RECURSOS SOB SUPERV. MINISTERIO DAS COMUNICACOES	629.059.350,47		629.059.350,47
29.04	RECURSOS SOB SUP. DO MINIST. DAS MINAS E ENERGIA	2.779.248.137,21	22.218.609,75	2.801.466.746,96
29.05	RECURSOS SOB SUPERV. DO MINISTERIO DE TRANSPORTE	1.340.177.094,53	5.094.971.732,51	6.435.148.827,04
TOTAL DO ORGAO (29)	....	10.578.195.602,19	5.471.247.135,08	16.049.442.737,27

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES * CREDITOS ORCAMENTARIOS

ORGAO 29 - FUNDO NACIONAL DE DESENVOLVIMENTO

UNIDADE	ESPECIFICACAO	PROJETOS	ATIVIDADES	TOTAL
29.01	RECURSOS SOB SUP. DA SEPLAN DA PRES. DA REPUBLICA	5.716.324.819,98		5.716.324.819,98
29.02	RECURSOS SOB SUPERV. DO MINISTERIO DA AERONAUTICA	113.386.200,00	354.056.792,82	467.442.992,82
29.03	RECURSOS SOB SUPERV. MINISTERIO DAS COMUNICACOES	629.059.350,47		629.059.350,47
29.04	RECURSOS SOB SUP. DO MINIST. DAS MINAS E ENERGIA	2.779.248.131,21	22.218.609,75	2.801.466.740,96
29.05	RECURSOS SOB SUPERV. DO MINISTERIO DE TRANSPORTE	1.164.967.100,42	4.994.971.732,51	6.159.938.832,93
TOTAL DO ORGAO (29)		10.402.985.608,08	5.371.247.135,08	15.774.232.743,16

[illegible] XTRAORDINARIOS

UNIDADES ORCAMENTARIAS	[illegible]	TOTAL DO CUSTEIO
01-RECURSOS SOB SUP. DA SEPLAN DA PRES. DA REPUBLI		
02-RECURSOS SOB SUPERV. DO MINISTERIO DA AERONAUTICA	135.665.924,90	[illegible].924,90
03-RECURSOS SOB SUPERV. MINISTERIO DAS COMUNICACOES		
04-[illegible] SOB SUP. DO MINIST. DAS MINAS E ENERGIA	352.062.790,25	[illegible].790,25
05-RECURSOS SOB SUPERV. DO MINISTERIO DE TRANSPORTE		
TOTAL DO ORGAO	487.728.715,15	487.728.715,15

[illegible] EXTRAORDINARIOS

29 - FUNDO NACIONAL DE DESENVOLVIMENTO

UNIDADES ORCAMENTARIAS	DESPESAS CORRENTES			
	TRANSFERENCIAS CORRENTES			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
01-RECURSOS SOB SUP. DA SEPLAN DA PRES. DA REPUBLICA				
02-[illegible]		[illegible]	[illegible]	[illegible],17
03-RECURSOS SOB SUPERV. MINISTERIO DAS COMUNICACOES				
04-RECURSOS SOB SUP. DO MINIST. DAS MINAS E ENERGIA				352.062.790,25
05-[illegible]	[illegible]	[illegible]	[illegible],13	[illegible].249.98[illegible],13
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]11.157.4[illegible]

29 - FUNDO NACIONAL DE DESENVOLVIMENTO

[illegible]	[illegible]	INVERSÕES FINANCEIRAS	TRANSFERÊNCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
01 [illegible]	[illegible]			[illegible]
02 [illegible]	[illegible]		11.[illegible]	[illegible]
03 [illegible]		[illegible]		[illegible]
04 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
05 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]

INSPETORIA GERAL DE FINANCAS — DEZEMBRO-1976 — L.102330.408/043 — FOLHA-29.04

29 - FUNDO NACIONAL DE DESENVOLVIMENTO

01-RECURSOS SOB SUP. DA SEPLAN DA PRES. DA REPUBLICA	5.716.324.819,98
02-[illegible]	[illegible]
03-[illegible]	[illegible]
04-[illegible]	[illegible]
05-RECURSOS SOB SUPERV. DO MINISTERIO DE TRANSPORTE	6.435.140.827,04

T O T A L D O O R G A O 16.149.442.7[illegible]

M I [illegible] DA FAZENDA — L.102330.40A/043

I [illegible] A GERAL DE FINANCAS — DEZEMBRO - 1976 — FOLHA - 29.01

[illegible] — [illegible]

2[illegible]

[illegible]	DESPESAS CORRENTES		
	[illegible]	[illegible]	TOTAL DO CUSTEIO
01-RECURSOS SOB SUP. DA SEPLAN DA PRES. DA REPUBLICA			
02-[illegible]		155.0[illegible]	155.065.924,90
03-RECURSOS SOB SUPERV. MINISTERIO DAS COMUNICACOES			
04-[illegible]		[illegible]	3[illegible].790,25
05-RECURSOS SOB SUPERV. DO MINISTERIO DE TRANSPORTE			
TOTAL DO ORGAO		487.728.715,15	487.728.715,15

29 - FUNDO NACIONAL DE DESENVOLVIMENTO

UNIDADES ORCAMENTARIAS	[illegible]			
	TRANSFERENCIAS CORRENTES			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
01-RECURSOS SOB SUP. DA SEPLAN DA PRES. DA REPUBLICA				
02-[illegible]		[illegible]	[illegible]	240.854.689,17
03-RECURSOS SOB SUPERV. MINISTERIO DAS COMUNICACOES				
04-RECURSOS SOB SUP. DO MINIST. DAS MINAS E ENERGIA				352.062.790,25
05-[illegible]	[illegible]	[illegible]	[illegible]	[illegible].18.249.98[illegible],13
[illegible]	[illegible]	[illegible]	[illegible]	[illegible].11.167.459,55

MINISTÉRIO DA FAZENDA

INSPETORIA GERAL DE FINANÇAS — DEZEMBRO - 1976

L.102330.40A/043

FOLHA - 29.03

[illegible] SEC. DE DESPESA POR UNIDADES [illegible]

CRÉDITOS [illegible]

29 - FUNDO NACIONAL DE DESENVOLVIMENTO

ESPECIFICAÇÃO	INVESTIMENTOS	INVERSÕES FINANCEIRAS	TRANSFERÊNCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
01-[illegible]	[illegible]			[illegible].716.524.819,98
02-[illegible]	[illegible]		[illegible]	[illegible]6.588.[illegible],65
03-[illegible]		[illegible]		[illegible] 9.059.35[illegible],47
04-[illegible]	3.4[illegible]	[illegible]	[illegible]	2.449.403.956,71
05-[illegible] MINISTÉRIO [illegible]	[illegible]	[illegible]	[illegible]1.257.504,7[illegible]	2.541.086.852,8[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

29 - FUNDO NACIONAL DE DESENVOLVIMENTO

01-RECURSOS SOB SUP. DA SEPLAN DA PRES. DA REPUBLICA	5.716.324.819,98
02-RECURSOS SOB SUPERV. DO MINISTERIO DA AERONAUTICA	467.442.592,82
03 [illegible]	[illegible]
04- [illegible]	[illegible]
05-RECURSOS SOB SUPERV. DO MINISTERIO DE TRANSPORTE	6.159.938.332,93
TOTAL DO ORGAO	15.774.232.743,10

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

29 - FUNDO NACIONAL DE DESENVOLVIMENTO

FONTE DE RECURSOS	DESPESAS CORRENTES		
	CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
03-IMPOSTO SOBRE TRANSPORTE RODOVIARIO DE PASSAGEIROS			
04-IMPOSTO UNICO SOBRE LUBRIF. COMBUST. LIQ. E GASOSO		298.218.678,16	298.218.678,16
05-IMPOSTO UNICO SOBRE ENERGIA ELETRICA		100.305.079,92	100.305.079,92
06-IMPOSTO UNICO SOBRE MINERAIS		89.204.957,07	89.204.957,07
21-SOBRETARIFAS DO FUNDO NACIONAL DE TELECOMUNICACOES			
TOTAL DO ORGAO		487.728.715,15	487.728.715,15

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS — DEZEMBRO-1976 — L.102330.418/044

FOLHA-29.02

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

29 - FUNDO NACIONAL DE DESENVOLVIMENTO

FONTE DE RECURSOS	DESPESAS CORRENTES — TRANSFERENCIAS CORRENTES: PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
03-IMPOSTO SOBRE TRANSPORTE RODOVIARIO DE PASSAGEIRO				
04-IMPOSTO UNICU SUBRE LUBRIF. COMBUST. LIQ. E GASOS	1.442.420.232,40	2.281.018.512,00	3.723.438.744,40	4.021.657.422,56
05-IMPOSTO UNICO SOBRE ENERGIA ELETRICA				100.305.079,92
06-IMPOSTO UNICO SOBRE MINERAIS				
21-SOBRETARIFAS OU FUNDO NACIONAL DE TELECOMUNICACOE				89.204.957,07
TOTAL DO O-GA	1.442.4[illegible].232,40	2.281.018.512,00	3.723.438.744,40	4.211.167.459,55

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

29 - FUNDO NACIONAL DE DESENVOLVIMENTO

FONTE DE RECURSOS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
03-IMPOSTO SOBRE TRANSPORTE RODOVIARIO DE PASSAGEIRO			275.209.994,11	275.209.994,11
04-IMPOSTO UNICO SOBRE LUBRIF. COMBUST. LIQ. E GASOS	5.345.425.933,99	1.950.565.027,57	1.875.171.131,17	9.171.162.092,73
05-IMPOSTO UNICO SOBRE ENERGIA ELETRICA	351.105.531,94	1.215.609.918,46		1.566.715.450,40
06-IMPOSTO UNICO SOBRE MINERAIS	38.863.552,42			38.863.552,42
21-SOBRETARIFAS DO FUNDO NACIONAL DE TELECOMUNICACOE	157.264.837,59	629.059.350,47		786.324.188,06
TOTAL DO ORGAO	5.892.659.355,94	3.795.234.296,50	2.150.381.125,28	11.838.275.277,72

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

29 - FUNDO NACIONAL DE DESENVOLVIMENTO

FONTE DE RECURSOS	TOTAL GERAL
03-IMPOSTO SOBRE TRANSPORTE RODOVIARIO DE PASSAGEIROS	275.209.994,11
04-IMPOSTO UNICO SOBRE LUBRIF. COMBUST. LIQ. E GASOSO	13.192.319.515,29
05-IMPOSTO UNICO SOBRE ENERGIA ELETRICA	1.667.320.530,32
06-IMPOSTO UNICO SOBRE MINERAIS	128.[illegible].509,49
21-SOBRETARIFAS DO FUNDO NACIONAL DE TELECOMUNICACOES	786.324.188,06
TOTAL DO ORGAO	16.049.442.737,27

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

29 - FUNDO NACIONAL DE DESENVOLVIMENTO

FONTE DE RECURSOS	DESPESAS CORRENTES — CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
03-IMPOSTO SOBRE TRANSPORTE RODOVIARIO DE PASSAGEIROS			
04-IMPOSTO UNICO SOBRE LUBRIF. COMBUST. LIQ. E GASOSO		298.218.678,16	298.218.678,16
05-IMPOSTO UNICO SOBRE ENERGIA ELETRICA		100.305.079,92	100.305.079,92
06-IMPOSTO UNICO SOBRE MINERAIS		89.204.957,07	89.204.957,07
21-SOBRETARIFAS DO FUNDO NACIONAL DE TELECOMUNICACOES			
TOTAL DO ORGAO		487.728.715,15	487.728.715,15

MINISTERIO DA FAZENDA L.102330.41A/044

INSPETORIA GERAL DE FINANCAS DEZEMBRO-1976 FOLHA - 29.02

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORM A NATUREZA CREDITOS ORCAMENTARIOS

29 - FUNDO NACIONAL DE DESENVOLVIMENTO

FONTE DE RECURSOS	DESPESAS CORRENTES			
	TRANSFERENCIAS CORRENTES			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
03-IMPOSTO SOBRE TRANSPORTE RODOVIARIO DE PASSAGEIRO				
04-IMPOSTO UNICO SOBRE LUBRIF. COMBUST. LIQ. GASOS	1.442.42 .232,40	2.281.018.512,00	3.723.438.744,40	4.021.657.422,56
05-IMPOSTO UNICO SOBRE ENERGIA ELETRICA				100.305.079,92
06-IMPOSTO UNICO SOBRE MINERAIS				89.204.957,07
21-SOBRETARIFAS DO FUNDO NACIONAL DE TELECOMUNICACOE				
TOTAL DO U.G.A.	1.442.42 .32,40	2.281.018.512,00	3.723.438.744,40	4.211.167.459,55

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

29 - FUNDO NACIONAL DE DESENVOLVIMENTO

FONTE DE RECURSOS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
03-IMPOSTO SOBRE TRANSPORTE RODOVIARIO DE PASSAGEIRO				
04-IMPOSTO UNICO SOBRE LUBRIF. COMBUST. LIQ. E GASOS	5.345.425.933,99	1.950.565.027,57	1.875.171.131,17	9.171.162.092,73
05-IMPOSTO UNICO SOBRE ENERGIA ELETRICA	351.1[illegible]31,94	1.215.609.918,46		1.566.715.450,40
06-IMPOSTO UNICO SOBRE MINERAIS	38.86[illegible].552,42			38.863.552,42
21-SOBRETARIFAS DO FUNDO NACIONAL DE TELECOMUNICACOE	157.264.[illegible]37,59	629.059.350,47		786.324.188,06
TOTAL DO ORGAO	5.892.659.[illegible]55,94	3.795.[illegible]34.[illegible]96,50	1.875.171.131,17	11.563.065.283,61

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

29 - FUNDO NACIONAL DE DESENVOLVIMENTO

FONTE DE RECURSOS	TOTAL GERAL
03-IMPOSTO SOBRE TRANSPORTE RODOVIARIO DE PASSAGEIROS	
04-IMPOSTO UNICO SOBRE LUBRIF. COMBUST. LIQ. E GASOSO	13.192.819.515,29
05-IMPOSTO UNICO SOBRE ENERGIA ELETRICA	1.007.020.330,32
06-IMPOSTO UNICO SOBRE MINERAIS	[illegible].068.[illegible],49
21-SOBRETARIFAS DO FUNDO NACIONAL DE TELECOMUNICACOES	786.324.188,06
TOTAL DO ORGAO	15.774.232.743,16

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - FUNDO NACIONAL DE DESENVOLVIMENTO

UNIDADE ORCAMENTARIA	03-ADMINISTRACAO E PLANEJAMENTO	04-AGRICULTURA
01 RECURSOS SOB SUP. DA SE[illegible] DA REPUBLICA	5.716.324.819,98	
02 RECURSOS SOB SUPERV. DO MINISTERIO DA AERONAUTICA	62.311.700,00	
TOTAL DO ORGAO	5.77[illegible].519,98	

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - FUNDO NACIONAL DE DESENVOLVIMENTO

UNIDADE ORCAMENTARIA	05-COMUNICACOES	06-DEFESA NACIONAL E SEGURANCA PUBLICA
03 RECURSOS SOB SUPERV. MINISTERIO DAS COMUNICACOES	629.055.350,47	
T O T A L D O O R G A O	629.059.350,47	

DEMONSTRATIVO DA EXECUCAO ... DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - FUNDO NACIONAL DE DESENVOLVIMENTO

UNIDADE ORCAMENTARIA	09-ENERGIA E RECURSOS MINERAIS	10-HABITACAO E URBANISMO
04 RECURSOS SOB SUP. [illegible] ENERGIA	2.801.466.746,96	
TOTAL DO ORGAO	2.801.466.746,96	

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - FUNDO NACIONAL DE DESENVOLVIMENTO

UNIDADE ORCAMENTARIA	15-ASSISTENCIA E PREVIDENCIA	16-TRANSPORTE
02 RECURSOS SOB SUPERV. DO MINISTERIO DA AERONAUTICA		405.131.252,02
05 RECURSOS SOB SUPERV. DO MINISTERIO DE TRANSPORTE		6.435.148.227,64
TOTAL DO ORGAO		6.840.[illegible].115,[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - FUNDO NACIONAL DE DESENVOLVIMENTO

UNIDADE ORCAMENTARIA	TOTAL GERAL
01 RECURSOS SOB SUP. DA [illegible]	5.71[illegible],96
02 RECURSOS SOB SUPERV. DO [illegible] DA AERONAUTICA	467.[illegible],02
03 RECURSOS SOB SUPERV. MINISTERIO DAS COMUNICACOES	629.059.350,47
04 RECURSOS SOB SUP. DO MINIST. [illegible] ENERGIA	2.[illegible],96
05 RECURSOS SOB SUPERV. DO MINIST[illegible] TRANSPORTE	[illegible],04
TOTAL DO ORGAO	16.049.442.737,27

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS

ORGAO - FUNDO NACIONAL DE DESENVOLVIMENTO

UNIDADE ORCAMENTARIA	03-ADMINISTRACAO E PLANEJAMENTO	04-AGRICULTURA
01 RECURSOS SOB SUP. DA [illegible] DA PRES. DA REPUBLICA	[illegible]	
02 RECURSOS SOB SUPERV. DO MINISTERIO DA AERONAUTICA	[illegible]	
TOTAL DO ORGAO	[illegible]519	

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS

ORGAO - FUNDO NACIONAL DE DESENVOLVIMENTO

UNIDADE ORCAMENTARIA	05-COMUNICACOES	06-DEFESA NACIONAL E SEGURANCA PUBLICA
03 RECURSOS SOB SUPERV. MINISTERIO DAS COMUNICACOES	629.055.350,47	
TOTAL DO ORGAO	629.055.350,47	

M I N I S T E R I O   D A   F A Z E N D A C.102330.42A/043

I N S P E T O R I A   G E R A L   D E   F I N A N C A S D E Z E M B R O - 1 9 7 6 F O L H A - 29.3

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES C R E D I T O S   O R C A M E N T A R I O S

ORGAO - FUNDO NACIONAL DE DESENVOLVIMENTO

U N I D A D E O R C A M E N T A R I A	09-ENERGIA E RECURSOS MINERAIS	10-HABITACAO E URBANISMO
04 RECURSOS SOB SUP. DO MINIST. DAS MINAS E ENERGIA	2.801.466.746,96	
T O T A L D O O R G A O	2.801.466.746,96	

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — C R E D I T O S O R C A M E N T A R I O S

ORGAO - FUNDO NACIONAL DE DESENVOLVIMENTO

UNIDADE ORCAMENTARIA	15-ASSISTENCIA E PREVIDENCIA	16-TRANSPORTE
02 RECURSOS SOB SUPERV. [illegible]		405.131.292,62
05 RECURSOS SOB SUPERV. [illegible]		6.159.938.832,93
TOTAL		6.5[illegible].070.12[illegible],75

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS

ORGAO - FUNDO NACIONAL DE DESENVOLVIMENTO

UNIDADE ORCAMENTARIA	TOTAL GERAL
01 RECURSOS SOB SUP. DA SECRETARIA [illegible] PRES. DA REPUBLICA	5.716.324.219,98
02 RECURSOS SOB SUPERV. DO MINISTERIO DA AERONAUTICA	467.142.[illegible],62
03 RECURSOS SOB SUPERV. MINISTERIO DAS COMUNICACOES	[illegible],47
04 RECURSOS SOB SUP. DO MINIST. DAS MINAS E ENERGIA	2.801.400.140,96
05 RECURSOS SOB SUPERV. DO MINISTERIO DE TRANSPORTE	6.155.[illegible],93
TOTAL DO ORGAO	15.774.232.743,16

30.02 [illegible] 181 [illegible]	[illegible]	[illegible].000.000,00
DECRETO 78.217 DE [illegible]		
[illegible]	1[illegible].400.000,00	[illegible]
DECRETO [illegible] DE [illegible]/12/7[illegible]		
30.04 16 [illegible] 181 [illegible].551 [illegible]	[illegible].000,00	[illegible].800.[illegible],00
TOTAL DOS CREDITOS ESPECIAIS.............	780.800.000,00 **	[illegible]
T O T A L D O O R G A O	780.800.000,00 ***	[illegible].800.[illegible],00 ***

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA UNIAO POR ORGAO E NATUREZA — CREDITOS ORCAM., ESPEC E EXTRAORDINARIOS

ORGAO TRANSF. A ESTADOS , DISTRITO FEDERAL E MUNICIPIOS

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.000	DESPESAS CORRENTES			15.460.868.584,60
3.200	TRANSFERENCIAS CORRENTES			15.460.868.584,60
3.270	DIVERSAS TRANSFERENCIAS CORRENTES		15.460.868.584,60	
3.273	ENTIDADES ESTADUAIS	9.679.743.729,68		
3.273-01	PESSOAL	1.027.731.179,20		
3.273-03	OUTROS CUSTEIOS	158.567.200,00		
3.273-04	INATIVOS	321.661.642,48		
3.273-05	PENSIONISTAS	16.078.251,86		
3.273-06	SALARIO-FAMILIA	3.870.000,00		
3.273-07	CONTRIBUICOES DE PREVIDENCIA SOCIAL	8.000.000,00		
3.273-08	DIVERSAS	5.327.957.654,92		
3.273-09	VINCULACOES DE RECEITAS	2.815.877.801,22		
3.274	ENTIDADES MUNICIPAIS	5.781.124.854,92		
3.274-08	DIVERSAS	5.279.524.854,92		
3.274-09	VINCULACOES DE RECEITAS	501.600.000,00		
4.000	DESPESAS DE CAPITAL			13.860.547.095,36
4.300	TRANSFERENCIAS DE CAPITAL			13.860.547.095,36
4.330	AUXILIOS PARA OBRAS PUBLICAS		183.000.000,00	
4.370	CONTRIBUICOES DIVERSAS		13.677.547.095,36	
4.372	ENTIDADES ESTADUAIS	9.942.344.261,44		
4.372-03	VINCULACOES DE RECEITAS	9.940.362.961,44		
4.372-04	OUTRAS CONTRIBUICOES	1.981.300,00		
4.373	ENTIDADES MUNICIPAIS	1.984.098.345,29		

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
4.373-03	VINCULACOES DE RECEITAS	1.984.098.345,29		
4.374	DIVERSAS	1.751.104.488,63		
4.374-03	VINCULACOES DE RECEITAS	1.751.104.488,63		

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAMENTARIOS

ORGAO TRANSF. A ESTADOS , DISTRITO FEDERAL E MUNICIPIOS

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
3.000	DESPESAS CORRENTES			15.460.868.584,60
3.200	TRANSFERENCIAS CORRENTES			15.460.868.584,60
3.270	DIVERSAS TRANSFERENCIAS CORRENTES		15.460.868.584,60	
3.273	ENTIDADES ESTADUAIS	9.679.743.729,68		
3.273-01	PESSOAL	1.027.731.179,20		
3.273-03	OUTROS CUSTEIOS	158.567.200,00		
3.273-04	INATIVOS	321.661.042,48		
3.273-05	PENSIONISTAS	16.078.251,86		
3.273-06	SALARIO-FAMILIA	3.870.000,00		
3.273-07	CONTRIBUICOES DE PREVIDENCIA SOCIAL	8.000.000,00		
3.273-08	DIVERSAS	5.327.957.654,92		
3.273-09	VINCULACOES DE RECEITAS	2.815.877.801,22		
3.274	ENTIDADES MUNICIPAIS	5.781.124.854,92		
3.274-08	DIVERSAS	5.279.524.854,92		
3.274-09	VINCULACOES DE RECEITAS	501.600.000,00		
4.000	DESPESAS DE CAPITAL			13.079.747.095,36
4.300	TRANSFERENCIAS DE CAPITAL			13.079.747.095,36
4.330	AUXILIOS PARA OBRAS PUBLICAS		183.000.000,00	
4.370	CONTRIBUICOES DIVERSAS		12.896.747.095,36	
4.372	ENTIDADES ESTADUAIS	9.299.944.261,44		
4.372-03	VINCULACOES DE RECEITAS	9.297.962.961,44		
4.372-04	OUTRAS CONTRIBUICOES	1.981.300,00		
4.373	ENTIDADES MUNICIPAIS	1.845.698.345,29		

ORGAO TRANSF. A ESTADOS, DISTRITO FEDERAL E MUNICIPIOS

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA
4.373-03	VINCULACOES DE RECEITAS	1.845.698.345,29		
4.374	DIVERSAS	1.751.104.488,63		
4.374-03	VINCULACOES DE RECEITAS	1.751.104.488,63		

PROGRAMA 07

FUNCAO [illegible]

30.01 06 30 177 2.413

ATIV. 2.413

30.01 06 30 178 2.412

ATIV. 2.412

SUBPROG 178

PROGRAMA 30

FUNCAO [illegible]

30.01 07 38 181 2.416

ATIV. 2.416

[illegible].01 07 38 181 2.417

REALIZADO * RESTOS A PAGAR *

5.279.5?9.85? [illegible]

ATIV. 2.417 5.27 [illegible]

30.01 07 38 181 3.0?8

4.372.04 00 [illegible]

4.000 *** [illegible]

PROJ. 3.038 [illegible]

SUBPROG 181 1.961. [illegible]

PROGRAMA [illegible]

30.01 15 82 495 2.410

5.273.005 [illegible]

ATIV. 2.41? [illegible]

30.01 15 82 495 2.414

5.273.04 00 45 [illegible]

30.01 15 82 495 2.415

5.273.04 0? [illegible]

SUBPROG 495 54 [illegible]

PROGRAMA [illegible]

* RESTOS A PAGAR *

30.02 07 38 181 [illegible]

[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	1.751.104.4[illegible]
4.500 **	1.751.104.48[illegible]	[illegible]	1.751.1[illegible]4.4[illegible]
4.000 ***	1.751.1[illegible]4.4[illegible]	1.751.[illegible]	1.751.1[illegible]4.4[illegible]
PROJ. 1.561	1.751.104.48[illegible].65	1.751.1[illegible]4.4[illegible]	[illegible]
SUBPROG 181	1.751.1[illegible]4.48[illegible].6[illegible]	1.751.[illegible]4.4[illegible]	[illegible]1.1[illegible]4.4[illegible]
PROGRAMA 38	1.751.1[illegible]4.48[illegible]	1.751.1[illegible]4.4[illegible]	[illegible]751.1[illegible]4.4[illegible]
FUNÇÃO 07	1.751.1[illegible]4.4[illegible]	1.751.1[illegible]4.48[illegible]	1.751.1[illegible]4.48[illegible]
UNID. 30.02	1.751.1[illegible]4.48[illegible]	1.751.104.4[illegible]	[illegible]

[illegible] FAZENDA

L-102530-36/047

INSPETORIA GERAL DE FINANÇAS — DEZEMBRO - 1976 — FOLHA 701

DEMONSTRATIVO DA EXECUCAO DA DESPESA — CREDITOS ORCAMENTARIOS

ORGAO - TRANSF. A ESTADOS, DISTRITO FEDERAL, MUNICIPIOS — UNIDADE - RECURSOS SOB SUP. DO MINIST. DAS MINAS E ENERGIA

CLASS. ORCAM. *	[illegible] *	*	DISPONIVEL	[illegible]LIZADO	A PAGAR *	SALDO DE CREDITO
30.03 09 40 181 3.046						
4.[illegible]72.03 06	[illegible]		[illegible]	[illegible]		
4.[illegible]70 *	[illegible]		[illegible]	[illegible]		
4.[illegible]00 **	[illegible]		[illegible]	[illegible]		
4.000 ***	89[illegible]		[illegible]	[illegible]		
[illegible]	89[illegible]		[illegible]	[illegible]		
30.03 09 40 181 3.047						
4.[illegible]73.03 [illegible]	[illegible]		258.[illegible]	[illegible]		
4.[illegible]70 *	[illegible]		[illegible]	[illegible]		
4.[illegible]00 **	[illegible]		258.4[illegible]	[illegible]		
4.000 ***	[illegible]		258.45[illegible]	[illegible]		
[illegible]	258.45[illegible]		258.45[illegible]	[illegible]		
SUBPROG [illegible]	1.15[illegible]		1.158.[illegible]	[illegible]		
PROGRAMA 40	1.15[illegible]		1.158.[illegible]	1.158.[illegible]		
30.03 09 51 181 3.044						
4.[illegible]72.03 05	[illegible]		[illegible]	[illegible]		
4.[illegible]70 *	[illegible]		[illegible]	[illegible]		
4.[illegible]00 **	[illegible]		[illegible]	[illegible]		
4.000 ***	[illegible]		[illegible]	[illegible]		
PROJ. [illegible]	[illegible]		[illegible]	[illegible]		
30.03 09 51 181 3.045						
4.[illegible]73.03 05	[illegible]		[illegible]	[illegible]		
4.[illegible]70 *	[illegible]		[illegible]	[illegible]		
4.[illegible]00 **	[illegible]		[illegible]	[illegible]		
4.000 ***	[illegible]		[illegible]	[illegible]		
[illegible]	410.[illegible]		[illegible]	[illegible]		
SUBPROG 181	[illegible]		[illegible]	[illegible]		
PROGRAMA 51	[illegible]		[illegible]	[illegible]		
FUNCAO 09	[illegible]		[illegible]	[illegible]		
UNID. 30.03	3.[illegible]		[illegible]	[illegible]		

			REALIZADO	* RESTOS A PAGAR *	SALDO DE CR 01
30.04 16 [illegible] 181 [illegible]					
[illegible]		[illegible]	[illegible]	[illegible]	
[illegible].270		[illegible]	[illegible]	[illegible]	
3.200		[illegible]	[illegible]	[illegible]	
3.000	***	[illegible]	[illegible]		
4.[illegible].03 04		4.4[illegible]	4.4[illegible]		
[illegible]	*	4.494.[illegible]	4.494.[illegible]	[illegible]	
4.300	**	4.494.[illegible]	4.494.[illegible]		
4.000	***	4.494.33[illegible].000,00	4.4[illegible]		
PROJ. 3.048		6.530.[illegible]	6.530.[illegible]		
30.04 16 88 181 3.049					
3.74.09 04		501.[illegible]			
3.270	*	501.[illegible]	501.[illegible]		
3.200	**	501.[illegible]		[illegible]	
3.000	***	501.6[illegible]	501.6[illegible]	[illegible]	
4.[illegible].03 04		1.170.4[illegible]	1.170.4[illegible]	1.170.40[illegible]	
4.[illegible]70	*	1.170.4[illegible]	1.170.4[illegible]	1.170.4[illegible]	
[illegible]		[illegible]	1.170.4[illegible]	1.[illegible].4[illegible]	
4.000	***	1.170.4[illegible]	1.170.4[illegible]	1.170.40[illegible]	
PROJ. 3.049		1.67[illegible]	1.672.[illegible]		
30.04 16 88 181 3.050					
3.273.09 11		852.[illegible]		78.[illegible]	72.890.[illegible]
3.270	*	852.[illegible]	857.[illegible]	78.[illegible]	
[illegible].200	**	85[illegible]	852.[illegible]		72.890.17[illegible]
3.000	***	[illegible]	852.[illegible]		72.890.[illegible]
4.[illegible].03 11		1.990.[illegible]	1.990.[illegible]		
4.370	*	1.990.[illegible]	1.990.[illegible]	1.[illegible]	
4.[illegible]	**	[illegible]	1.990.[illegible]		170.[illegible]
[illegible]		1.990.[illegible]	1.990.[illegible]		170.[illegible]
PROJ. 3.050		2.842.[illegible]	2.842.[illegible]		
[illegible] PROG 101		[illegible]	11.[illegible]	[illegible]	
PROGRAMA 88		11.145.[illegible]	11.[illegible]	[illegible]	
FUNCAO 16		11.[illegible]	11.[illegible]		42.907.[illegible]
[illegible] 30.04		11.[illegible]	11.[illegible]		

Código			
30.05 [illegible] 4.086			
[illegible]	[illegible]	[illegible]	[illegible]
.270 *	[illegible]	[illegible]	[illegible]
3.200 **	2.6[illegible]	[illegible]	[illegible]
[illegible]	2.0[illegible]	2.008.[illegible]	[illegible]
ATIV. 4.086	[illegible]	2.008.[illegible]	[illegible]
[illegible]	[illegible]	2.00[illegible]	[illegible]
PROGRAMA 02	[illegible]	2.008.[illegible]	[illegible]
[illegible] 01	[illegible]	[illegible]	[illegible]
30.05 03 07 014 4.086			
3.273.01 00	11.[illegible]	11.[illegible]	[illegible]
3.273.03 00	[illegible]	527.20[illegible]	[illegible]
3.273.06 00	[illegible]	37.00[illegible]	37.00[illegible]
3.270 *	11.[illegible]	11.[illegible]	11.539.20[illegible]
3.200 **	11.[illegible]	11.[illegible]	11.[illegible]
[illegible]	11.[illegible]	11.[illegible].20[illegible]	11.[illegible]
ATIV. 4.086	11.[illegible]	11.839.70[illegible]	[illegible]
SUBPROG 014	11.[illegible]	11.[illegible].20[illegible]	[illegible]
30.05 03 07 020 4.086			
3.273.01 00	[illegible]	11.971.00[illegible]	[illegible]
3.273.03 00	[illegible]	[illegible]	[illegible]
3.273.06 00	[illegible]	[illegible]	524.[illegible]
3.270 *	16.[illegible]	16.[illegible]	16.[illegible]
3.200 **	16.[illegible]	[illegible]	16.[illegible]
3.000 ***	16.[illegible]	16.[illegible]	[illegible]
ATIV. 4.086	16.[illegible]	16.[illegible]	[illegible]
SUBPROG 020	[illegible]	16.[illegible]	[illegible]
3[illegible].05 03 07 021 4.086			
3.273.01 00	47.[illegible]	47.[illegible]	[illegible]
3.273.03 [illegible]	[illegible]	[illegible]	[illegible]
3.273.06 [illegible]	[illegible]	[illegible]	[illegible]
3.270 *	74.[illegible]	[illegible]	74.[illegible]
3.200 **	[illegible]	74.[illegible]	74.[illegible]
[illegible] ***	74.[illegible]	74.[illegible]	[illegible]
ATIV. 4.086	74.[illegible]	74.[illegible]	[illegible]

SUBPROG 021	74.8[illegible].000,00	74.867.000,00	74.86[illegible].000,00
30.05 03 07 025 3.382			
4.330.00 00	9.[illegible].000,00	9.[illegible].000,00	9.[illegible].000,00
4.?30 *	9.[illegible]	9.[illegible]	[illegible]
4.?00 **	9.[illegible]	9.[illegible]	9.200.000,00
4.000 ***	9.2[illegible].000,00	9.[illegible]	[illegible]
PRCJ. ^.382	9.2[illegible].000,00	9.2[illegible].000,00	9.200.000,00
30.05 03 07 025 4.086			
?.?30.00 00	7.000.000,00	7.000.000,00	7.[illegible],00
?.?30 *	7.000.000,00	7.000.000,00	7.[illegible],00
?.?00 **	7.000.000,00	7.000.[illegible]	7.000.000,00
4.000 ***	7.000.[illegible]	7.000.000,00	7.000.000,00
ATIV. 4.086	7.000.000,00	7.000.000,00	7.000.000,00
SUBPROG 025	16.2[illegible].000,00	16.20?.000,00	16.200.000,00
PROGRAMA 07	11?.?4[illegible]	115.?40.2[illegible]	115.?40.?0?,00
30.05 03 08 021 4.086			
?.27?.01 00	27.[illegible]	[illegible]	[illegible]
3.27?.03 00	4.[illegible]	4.[illegible]	4.[illegible]
3.273.06 00	56?.000,00	[illegible]	56?.000,00
?.?70 *	3?.[illegible]	3?.[illegible]	3[illegible]
?.?00 **	32.[illegible]	32.[illegible].000,00	32.200.000,00
3.000 ***	32.?00.000,00	32.?[illegible].000,00	?.200.000,00
ATIV. 4.086	3?.2[illegible].000,00	32.[illegible].000,00	32.20?.000,00
SUBPROG 021	32.?[illegible]	32.[illegible]	32.200.000,00
PROGRAMA 08	32.[illegible]	32.[illegible]	[illegible]
30.05 03 09 021 4.086			
3.273.01 00	8.7[illegible]	8.7[illegible]	8.7?0.000,00
?.27?.0? 00	8.7[illegible]	[illegible]	[illegible]
3.273.06 00	4[illegible]	4[illegible]	4[illegible].000,00
3.?70 *	10.?17.[illegible]	10.?17.[illegible]	10.?17.[illegible]
?.?00 **	10.?17.000,00	10.?17.[illegible]	[illegible]
[illegible]	[illegible]	10.?17.[illegible]	10.?17.000,00
ATIV. 4.0??	10.?17.[illegible]	10.?17.000,00	10.017.000,00
SUBPROG 021	10.?17.000,00	10.?17.[illegible]	10.?17.000,00

[illegible]	[illegible]	DISPONIVEL	REALIZADA	RESTOS A PAGAR	SALDO DE CREDITO
30.[illegible] 4[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		
PROGRAMA 09	12.[illegible]	12.[illegible]	[illegible]		
[illegible]	[illegible]	16[illegible]	16.[illegible]		
30.05 04 07 021 4.086					
3.27[illegible]	[illegible]	7.73[illegible]	7.7[illegible]		
3.273.[illegible]	[illegible]	2.0[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		
3.[illegible] **	[illegible]	[illegible]	[illegible]		
3.[illegible] ***	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		
SUBPROG 021	[illegible]	[illegible]	[illegible]		
PROGRAMA 07	[illegible]	[illegible]	[illegible]		
30.05 04 16 096 3.382					
4.[illegible]	[illegible]	[illegible]	[illegible]		
4.[illegible] *	[illegible]	[illegible]	[illegible]		
4.[illegible] **	[illegible]	[illegible]	[illegible]		
4.[illegible] ***	[illegible]	[illegible]	[illegible]		
PROJ. [illegible]	[illegible]	[illegible]	[illegible]		
SUBPROG 096	[illegible]	[illegible]	[illegible]		
PROGRAMA 16	[illegible]	[illegible]	[illegible]		
FUNCAO 04	[illegible]	[illegible]	[illegible]		
31.05 06 30 174 4.086					
[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		
[illegible] *	[illegible]	[illegible]	[illegible]		
[illegible] **	[illegible]	[illegible]			

[illegible]	[illegible]	[illegible]	REALIZADA	RESTOS A PAGAR	SALDO DE CRÉDITO
[illegible]	76[illegible]	[illegible]	[illegible]		
30.[illegible] 06 [illegible] 177 4.086					
[illegible]	109.0[illegible]	109.[illegible]	109.[illegible]		
[illegible]	[illegible]	7.7[illegible]	[illegible]		
[illegible]	116.70[illegible]	116.7[illegible]	116.7[illegible]		
[illegible]	116.70[illegible]	116.7[illegible]	116.70[illegible]		
[illegible]	116.7[illegible]	116.7[illegible]	116.70[illegible]		
ATIV. 4.[illegible]	116.700.[illegible]	116.7[illegible]	116.70[illegible]		
SUBPROG 177	116.70[illegible]	116.700.00[illegible]	116.700.00[illegible],00		
3[illegible].[illegible]5 06 30 178 4.086					
[illegible] 00	52.0[illegible]	52.[illegible]	5[illegible]		
[illegible]	[illegible]	9.400.000,[illegible]	9.400.0[illegible]		
[illegible]	61.4[illegible]	61.40[illegible]	61.40[illegible],00		
[illegible]	61.4[illegible]	61.40[illegible]	61.40[illegible]		
[illegible]	61.40[illegible]	61.40[illegible]	61.400.00[illegible],00		
ATIV. 4.086	61.400.000,00	61.40[illegible]	61.400.000,00		
[illegible]BPROG 178	61.4[illegible]	61.4[illegible]	61.400.000,00		
PROGRAMA 30	25[illegible]	255.[illegible]	[illegible]5.0[illegible]5.000,00		
FUNÇÃO 06	255.0[illegible]	255.[illegible]	[illegible]		
30.05 08 07 021 4.086					
3.27[illegible] 00	16.71[illegible]	16.71[illegible]	16.71[illegible]		
3.270 *	16.71[illegible]	16.71[illegible]	16.71[illegible]		
4.[illegible] **	16.71[illegible]	16.71[illegible]	16.71[illegible]		
[illegible].000 ***	16.71[illegible].00[illegible],00	16.71[illegible]	16.71[illegible]		
[illegible]IV. 4.086	16.71[illegible]	16.71[illegible]	16.71[illegible]		
[illegible]	16.71[illegible]	16.71[illegible]	16.71[illegible]		
30.[illegible] 021 4.0[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	20[illegible]		
[illegible]	[illegible]	[illegible]	20[illegible]		

* RESTOS A PAGAR * SALDO DE CRÉDITO *

07	[illegible]	16.[illegible]	[illegible]
30.05 08 42 188 4.086			
.01 00	315[illegible]		
3.270 *	325.000.000,00	323.[illegible]	
3.200 **	325.000.000,00	323.[illegible]	
.000 ***	325.000.000,00	323.000.000,00	325.000.000,00
ATIV. 4.086	325.000.000,00	323.000.000,00	325.000.000,00
SUBPROG 188	325.000.000,00	323.000.000,00	325.000.000,00
PROGRAMA 42	325.000.000,00	323.000.000,00	325.000.000,00
30.05 08 43 188 4.086			
3.273.01 00	7.000.000,00	37.[illegible]	37.000.000,00
3.270 *	37.000.000,00	37.[illegible]	37.000.000,00
3.200 **	37.000.000,00	37.000.000,00	37.000.000,00
.000 ***	7.000.000,00	37.000.000,00	37.000.000,00
SUBPROG 188	37.000.000,00	37.000.000,00	37.000.000,00
PROGRAMA 43	7.000.000,00	37.000.000,00	37.000.000,00
30.05 08 46 021 4.086			
3.273.03 00	580.000,00	580.000,00	580.000,00
3.270 *	580.000,00	580.000,00	580.000,00
3.200 **	580.000,00	580.000,00	580.000,00
.000 ***	580.000,00	580.000,00	580.000,00
ATIV. 4.086	580.000,00	580.000,00	580.000,00
SUBPROG 021	580.000,00	580.000,00	580.000,00
30.05 08 46 228 3.382			
4.[illegible]	1[illegible]	18.[illegible]	18.[illegible]
4.[illegible] *	18.144.000,00	18.144.000,00	18.144.000,00
[illegible] **	18.144.000,00	18.144.000,00	18.144.000,00
.000 ***	18.144.000,00	18.144.000,00	18.144.000,00
PROJ. 3.382	18.144.000,00	18.144.000,00	18.144.000,00

			* RESTOS A PAGAR *	SALDO DE CRÉDITO *
30.[illegible]				
ATIV. 4.086	[illegible]			
SUBPROG 235	[illegible]			
PROGRAMA 47	[illegible]	[illegible]		
30.05 08 48 247 4.086				
3.273.03 00	[illegible]	[illegible]		[illegible]
[illegible].270 *	[illegible]			[illegible]
[illegible].200 **	[illegible]	[illegible]		
[illegible].00[illegible] ***	[illegible]	[illegible]		
ATIV. 4.[illegible]	[illegible]	[illegible]		
SUBPROG [illegible]47	[illegible]	[illegible]		
PROGRAMA 48	[illegible]	[illegible]		[illegible]
[illegible] 08	[illegible]	[illegible]		
30.05 10 07 021 4.086				
[illegible].21[illegible] 00	16.[illegible]	[illegible]		[illegible]
*	16.[illegible]	16.[illegible]		[illegible]
**	16.[illegible]	16.[illegible]		
[illegible] ***	16.[illegible]	[illegible]		
ATIV. 4.086	16.[illegible]	16.[illegible]		[illegible]
SUBPROG [illegible]21	16.[illegible]	16.[illegible]		[illegible]
PROGRAMA 07	16.[illegible]	[illegible]		[illegible]
30.05 10 57 316 3.382				
[illegible] *	[illegible]	[illegible]		[illegible]
[illegible] **	[illegible]			[illegible]
[illegible] ***	[illegible]	[illegible]		[illegible]
[illegible]				

REALIZAÇ[illegible]

30.[illegible] 5[illegible] 57[illegible] 4.[illegible]

[illegible]

.005 *** [illegible]

PROJ. 3.382 [illegible]

30.05 10 58 575 4.086

4.[illegible] [illegible]
4.[illegible] * [illegible]
4.[illegible] ** [illegible]
4.000 *** [illegible]

ATIV. 4.086 [illegible]

SUPPR. [illegible] [illegible]

PROGRAMA 58 [illegible]

30.05 10 60 021 4.086

3.27[illegible] [illegible]
3.270 * [illegible]
3.200 ** [illegible]
3.000 *** [illegible]

ATIV. 4.086 [illegible]

SUPPROG 021 [illegible]

30.05 10 60 327 3.382

4.[illegible] [illegible]
4.[illegible] * [illegible]
4.[illegible] ** [illegible]
4.000 *** [illegible]

PROJ. 3.382 [illegible]

30.05 10 60 327 4.086

3.27[illegible] 13.47[illegible] [illegible]
3.270 * 13.47[illegible] [illegible]
3.[illegible] ** 13.47[illegible] [illegible]

			REALIZADO	RESTOS A PAGAR	SALDO DE CREDITO
[illegible]					
30.05 10 60 328 4.086					
[illegible]					
ATIV. 4.086	[illegible]			[illegible]	
SUPR. [illegible]			[illegible]	[illegible]	
PROGRAMA [illegible]	[illegible]		[illegible]		
FUN [illegible]			[illegible]	[illegible]	
30.05 11 65 021 4.086					
[illegible]					
ATIV. 4.086	[illegible]		[illegible]	[illegible]	
30.05 11 65 363 4.086					
[illegible]					
ATIV. 4.086	[illegible]		[illegible]	[illegible]	
SUPR. [illegible]	[illegible]		[illegible]		
PROGRAMA [illegible]	[illegible]				

CREDITOS ORCAMENTARIOS

[illegible]	[illegible]	[illegible]	REALIZADA	RESTOS A PAGAR	SALDO DE CREDITO
[illegible]	[illegible]	[illegible]	5.510.000,00		
30.0[illegible] 13 75 021 4.0[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	40[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		
[illegible] ***	[illegible]	400.000,00	[illegible]		
TIV. 4.0[illegible]	4[illegible]	40[illegible]	4[illegible]		
SUBPROG 021	4[illegible]	[illegible]	4[illegible]		
30.05 13 75 428 4.086					
[illegible]	[illegible]	180.[illegible]	[illegible]		
[illegible]	2[illegible]	[illegible]	[illegible]		
3.273.08 00	[illegible]	[illegible]	[illegible]		
3.270 *	22[illegible]	223.88[illegible]	22[illegible]		
[illegible] **	22[illegible]	223.83[illegible]	[illegible]		
[illegible]	223.[illegible]	2[illegible]	22[illegible]		
TIV. 4.[illegible]	22[illegible]	223[illegible]	22[illegible]		
SUBPROG 428	22[illegible]	223.[illegible]	[illegible]		
PROGRAMA 75	[illegible]	22[illegible]	228.[illegible]		
30.05 13 76 447 3.382					
4.[illegible] 00	[illegible]	[illegible]	[illegible]		
4.[illegible] *	[illegible]	[illegible]	[illegible]		
4.300 **	[illegible]	31.[illegible]	[illegible]		
4.000 ***	[illegible]	31.[illegible]	[illegible]		
PROJ. 3.382	[illegible]	31.[illegible]	[illegible]		
SUBPROG 447	[illegible]	31.[illegible]	[illegible]		
30.05 13 76 449 3.382					
4.[illegible]	[illegible]	[illegible]	[illegible]		
4.[illegible] *	[illegible]	[illegible]	[illegible]		
4.[illegible] **	[illegible]	[illegible]	[illegible]		
4.[illegible] ***	[illegible]	[illegible]	[illegible]		
PROJ. [illegible]	[illegible]	[illegible]	[illegible]		
SUBPROG 449	[illegible]	[illegible]	[illegible]		
PROGRAMA 76	[illegible]	[illegible]	[illegible]		

O GOVERNO DO DISTRITO FEDERAL

[illegible] 445			
[illegible]	[illegible]	[illegible]	78.000,[illegible]
[illegible]	[illegible]		
[illegible].200 **	[illegible]	[illegible]	[illegible]
4.000 ***	[illegible]	78.[illegible]	78.000,[illegible]
PROJ. [illegible]	78.000,00	78.000,[illegible]	78.[illegible]
SUBPROG 445	[illegible]	[illegible]	78.000,[illegible]
PROGRAMA 77	[illegible]	78.000,[illegible]	78.000,00
FUNCAO 13	26[illegible]	263.758.000,[illegible]	263.758.000,00
30.05 15 81 021 4.086			
3.27[illegible].01 00	[illegible]	[illegible].378.000,00	[illegible].378.000,00
3.27[illegible] 00	2.[illegible]	2.[illegible]	2.[illegible]
3.270 *	[illegible]	5.7[illegible]	5.7[illegible]
[illegible] **	[illegible]	5.7[illegible]	5.7[illegible]
[illegible] ***	5.7[illegible]	5.7[illegible]	5.7[illegible]
ATIV. 4.086	5.7[illegible]	5.7[illegible]	5.7[illegible]
SUBPROG 021	5.7[illegible].000,00	5.7[illegible]	5.7[illegible]
30.05 15 81 483 4.086			
3.27[illegible] 00	[illegible]	2.[illegible]	2.[illegible]
3.273.08 00	[illegible]	2.700.000,[illegible]	2.700.000,[illegible]
3.270 *	4.7[illegible]	4.7[illegible]	4.7[illegible]
3.200 **	4.7[illegible]	4.7[illegible]	4.700.[illegible]
3.000 ***	4.7[illegible]	4.7[illegible]	4.700.000,00
ATIV. 4.086	4.7[illegible]	4.7[illegible]	4.70[illegible]
SUBPROG 483	4.700.000,00	4.700.[illegible]	4.70[illegible]
30.05 15 81 486 4.086			
3.273.03 00	1.[illegible]	1.[illegible]	1.[illegible]
3.270 *	[illegible]	1.1[illegible]	1.1[illegible]
3.200 **	1.1[illegible]	1.1[illegible]	1.1[illegible]
3.000 ***	1.10[illegible]	1.[illegible]	1.[illegible]
ATIV. 4.086	1.[illegible]	1.1[illegible]	1.100.000,00
SUBPROG 486	1.100.[illegible]	1.1[illegible]	1.1[illegible]

30.[illegible] 15 81 487 4.086

CREDITOS ORCAMENTARIOS

DO DISTRITO FEDERAL

			REALIZADOS	* RESTOS A PAGAR *	SALDO DE CREDITO *
PROGRAMA 81	[illegible]		[illegible]	[illegible]	
30.05 15 84 494 4.086					
3.270 *	[illegible]		[illegible]	[illegible]	
3.290 **	[illegible]		[illegible]	[illegible]	
ATIV. 4.086	[illegible]		[illegible]	[illegible]	
SUBPROG 494	[illegible]		[illegible]	[illegible]	
PROGRAMA 4	[illegible]		[illegible]	[illegible]	
FUNCAO 15	[illegible]		[illegible]	[illegible]	
30.05 16 68 532 3.382					
4.[illegible] *	[illegible]		[illegible]	[illegible]	
4.[illegible] **	[illegible]		[illegible]	[illegible]	
4.[illegible] ***	[illegible]		[illegible]	[illegible]	
PROJ. 3.382	[illegible]		[illegible]	[illegible]	
30.05 16 88 532 4.086					
3.270 *	[illegible]		[illegible]	[illegible]	
3.290 **	[illegible]		[illegible]	[illegible]	
3.[illegible] ***	[illegible]		[illegible]	[illegible]	
ATIV. 4.086	[illegible]		[illegible]	[illegible]	
SUBPROG 532	[illegible]		[illegible]	[illegible]	
PROGRAMA 88	[illegible]		[illegible]	[illegible]	
30.05 16 91 021 4.086					
[illegible] *	[illegible]		[illegible]	[illegible]	

SUBPROG [illegible]21	2[illegible]			
30.0[illegible] 16 91 575 [illegible]				
4.330.00 00	41.40[illegible].00	41.4[illegible]		
4.[illegible] *	41.4[illegible]	41.[illegible]		
4.300 **	41.400.[illegible]	41.4[illegible]		
4.000 ***	41.400.[illegible]	41.40[illegible]		
PROJ. [illegible]82	41.40[illegible]	41.4[illegible]		
30.05 16 91 575 4.086				
3.27[illegible] 00	1.[illegible]	1.20[illegible]	1.[illegible]	
3.[illegible] *	1.[illegible]	1.2[illegible]	1.20[illegible]	
3.200 **	1.[illegible]	1.2[illegible]	1.200.[illegible]	
[illegible] ***	1.[illegible]	1.[illegible]	1.[illegible]	
4.[illegible]0.00 00	20.[illegible]	20.[illegible]	20.00[illegible].00	
4.[illegible] *	20.[illegible]	20.[illegible]	[illegible]	
4.[illegible] **	20.[illegible]	20.[illegible]	20.[illegible]	
4.000 ***	20.[illegible]	20.[illegible]	20.[illegible].00	
ATIV. 4.0[illegible]	21.[illegible]	21.2[illegible]	21.[illegible]	
SUBPROG [illegible]75	[illegible]	[illegible]	6[illegible].600.00[illegible].00	
PROGRAMA [illegible]1	64.[illegible]	64.[illegible]	64.[illegible]48.00[illegible].00	
FUNÇ. 16	[illegible]	[illegible]	[illegible].98.0[illegible]	
UNID. 30.[illegible]5	1.3[illegible]	1.305.[illegible]	1.30[illegible]	
ORGÃO 30.00	28.789.167.[illegible]3.47	28.789.167.[illegible]	2[illegible]	[illegible]46.571.[illegible]

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES

* CREDITOS ORCAMENTARIOS
* ESPECIAIS E EXTRAORDINARIOS

O R G A O 30 - TRANSF. A ESTADOS , DISTRITO FEDERAL E MUNICIPIOS

UNIDADE	E S P E C I F I C A C A O	P R O J E T O S	A T I V I D A D E S	T O T A L
30.01	RECURSOS SOB SUPERVISAO DO MINISTERIO DA FAZENDA	1.981.300,00	11.021.390.783,38	11.023.372.083,38
30.02	RECURSOS SOB SUP. DA SEPLAN DA PRES. DA REPUBLICA	2.443.104.488,63		2.443.104.488,63
30.03	RECURSOS SOB SUP. DO MINIST. DAS MINAS E ENERGIA	3.658.916.428,70		3.658.916.428,70
30.04	RECURSOS SOB SUPERVISAO DO MINISTERIO DOS TRANSPORTES	10.891.022.679,25		10.891.022.679,25
30.05	TRANSFERENCIAS AO GOVERNO DO DISTRITO FEDERAL	142.080.000,00	1.162.920.000,00	1.305.000.000,00
T O T A L D O O R G A O (30)		17.137.104.896,58	12.184.310.783,38	29.321.415.679,96

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES * CREDITOS ORCAMENTARIOS

O R G A O 30 - TRANSF. A ESTADOS , DISTRITO FEDERAL E MUNICIPIOS

UNIDADE	E S P E C I F I C A C A O	PROJETOS	ATIVIDADES	TOTAL
30.01	RECURSOS SOB SUPERVISAO DO MINISTERIO DA FAZENDA	1.981.300,00	11.021.390.783,38	11.023.372.083,38
30.02	RECURSOS SOB SUP. DA SEPLAN DA PRES. DA REPUBLICA	1.751.104.488,63		1.751.104.488,63
30.03	RECURSOS SOB SUP. DO MINIST. DAS MINAS E ENERGIA	3.658.916.428,70		3.658.916.428,70
30.04	RECURSOS SOB SUPERVISAO DO MINISTERIO DOS TRANSPORTES	10.802.222.679,25		10.802.222.679,25
30.05	TRANSFERENCIAS AO GOVERNO DO DISTRITO FEDERAL	142.080.000,00	1.162.920.000,00	1.305.000.000,00
TOTAL DO ORGAO (30)	....	16.356.304.896,58	12.184.310.783,38	28.540.615.679,96

[illegible] ORÇAMENTARIOS ESPECIAIS EXTRAORDINARIOS

[illegible]

01-RECURSOS SOB SUPERVISAO DO MINISTERIO DA [illegible]
02-RECURSOS SOB SUP. DA SEPLAN DA PRES. [illegible]
03-[illegible]
04-[illegible]
05-[illegible]

[illegible] XTRAORDINARIOS

30 - TRANSF. A ESTADOS , DISTRITO FEDERAL E MUNICIPIOS

[illegible] ORCAMENTARIAS	TRANSFERENCIAS CORRENTES			
	P[illegible]SSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
01 [illegible]	[illegible]	[illegible]	[illegible]1.391.78[illegible]	[illegible]1.393.78[illegible]
02-RECURSOS SOB SUP. DA SEPLAN DA PRES. DA REPUBLICA				
03-RECURSOS SOB SUP. DO MINIST. DAS MINAS E ENERGIA				
04 [illegible]		[illegible]	[illegible]7.[illegible]77.[illegible]	3.[illegible]17.477.[illegible]1,22
05-[illegible]	[illegible]	[illegible]	1.[illegible]	1.122.[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible].453.065.584,[illegible]

[illegible] L.102330.4[illegible]

[illegible] GERAL DE FINANCAS — DEZEMBRO-1976 — FOLHA-30.03

[illegible] — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

[illegible]

[illegible] ORCAMENTARIAS	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
			DESPESAS DE CAPITAL	
01-[illegible]			1.[illegible]51.[illegible]	1.981.[illegible]
02 [illegible]			[illegible]	[illegible]44[illegible]
03-[illegible]			[illegible]	3.[illegible]8.91[illegible]
04-[illegible]			[illegible]	7.[illegible]544.[illegible]
05 TRANSF [illegible]			[illegible]	[illegible]
[illegible]			13.860.547.095,36	13.860.547.095,36

30 - TRANSF. A ESTADOS , DISTRITO FEDERAL E MUNICIPIOS

[illegible]	[illegible]
01-RECURSOS SOB SUPERVISAO DO MINISTERIO DA FAZENDA	11.023.372.083,58
02-RECURSOS SOB SUP. DA SEPLAN DA PRES. DA REPUBLICA	2.443.104.488,63
03-[illegible]	[illegible]
04-[illegible]	[illegible]
05-[illegible]	[illegible]
	24.521.415.017,70

30 - TRANSF. A ESTADOS , DISTRITO FEDERAL E MUNICIPIOS

UNIDADES	DESPESAS CORRENTES		
	CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
01-RECURSOS SOB SUPERVISAO DO MINISTERIO DA FAZENDA			
02-RECURSOS SOB SUP. DA SEPLAN DA PRES. DA REPUBLICA			
03-RECURSOS SOB SUP. DO MINIST. DAS MINAS E ENERGIA			
04-RECURSOS SOB SUPERVISAO DO MINISTERIO DOS TRANSPOR			
05-TRANSFERENCIAS AO GOVERNO DO DISTRITO FEDERAL			

30 - TRANSF. A ESTADOS , DISTRITO FEDERAL E MUNICIPIOS

[illegible]	TRANSFERENCIAS CORRENTES			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
01-[illegible]	[illegible]	[illegible]	11.021.390.783,38	[illegible]
02-RECURSOS SOB SUP. DA SEPLAN DA PRES. DA REPUBLICA				
03-RECURSOS SOB SUP. DO MINIST. DAS MINAS E ENERGIA				
04-RECURSOS SOB SUPERVISAO DO MINISTERIO DOS TRANSPO		3.317.477.801,22	3.317.477.801,22	3.317.477.801,22
05-TRANSFERENCIAS AO GOVERNO DO DISTRITO FEDERAL	907.000.000,00	215.000.000,00	1.122.000.000,00	1.122.000.000,00
TOTAL DO ORGAO	1.369.341.073,54	14.091.527.511,06	15.460.868.584,60	15.460.868.584,60

MINISTERIO DA FAZENDA

L.102330.4[illegible]/043

[illegible] DEZEMBRO - 1970

FOLHA - 30.03

[illegible] CAT. [illegible]

[illegible] ORCAMENTARIOS

30 - TRANSF. A ESTADOS , DISTRITO FEDERAL E MUNICIPIOS

[illegible]	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
01-[illegible]			[illegible]	1.981.30[illegible],00
02-[illegible]			[illegible]	1.7[illegible]1.104.48[illegible],63
03-[illegible]			[illegible]	[illegible].6[illegible]8.915.425,70
04-[illegible]			[illegible]	7.4[illegible]4.744.876,63
05-[illegible]			[illegible]	382.000.00[illegible],00
[illegible] DO ORGAO			13.079.747.095,36	13.079.747.095,36

UNIDADES	[illegible]
01-RECURSOS SOB SUPERVISAO DO MINISTERIO DA [illegible]	[illegible]
02-[illegible]	[illegible]
03-RECURSOS SOB SUP. DO MINIST. DAS [illegible]	[illegible]
04-[illegible]SOS SOB SUPERVISAO DO MINISTERI[illegible]	[illegible]
05-[illegible]	[illegible]
[illegible]	28.540.615.679,96

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

30 - TRANSF. A ESTADOS , DISTRITO FEDERAL E MUNICIPIOS

FONTE DE RECURSOS	DESPESAS CORRENTES		
	CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
00-ORDINARIO NAO VINCULADO			
01-FUNDO DE PARTICIPACAO DOS ESTADOS E MUNICIPIOS			
02-FUNDO ESPECIAL			
03-IMPOSTO SOBRE TRANSPORTE RODOVIARIO DE PASSAGEIROS			
04-IMPOSTO UNICO SOBRE LUBRIF. COMBUST. LIQ. E GASOSO			
05-IMPOSTO UNICO SOBRE ENERGIA ELETRICA			
06-IMPOSTO UNICO SOBRE MINERAIS			
11-TAXA RODOVIARIA UNICA			
28-ADIC. IMP. UNICO SOBRE LUBRIF. COMB. LIQ E GASOSO			
TOTAL DO ORGAO			

MINISTERIO DA FAZENDA — L.102330.418/044

INSPETORIA GERAL DE FINANCAS — DEZEMBRO-1976 — FOLHA - 30.02

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

30 - TRANSF. A ESTADOS , DISTRITO FEDERAL E MUNICIPIOS

FONTE DE RECURSOS	DESPESAS CORRENTES			
	TRANSFERENCIAS CORRENTES			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
00-ORDINARIO NAO VINCULADO	1.369.341.073,54	215.000.000,00	1.584.341.073,54	1.584.341.073,54
01-FUNDO DE PARTICIPACAO DOS ESTADOS E MUNICIPIOS		10.559.049.709,84	10.559.049.709,84	10.559.049.709,84
02 FUNDO ESPECIAL				
03-IMPOSTO SOBRE TRANSPORTE RODOVIARIO DE PASSAGEIRO				
04-IMPOSTO UNICO SOBRE LUBRIF. COMBUST. LIQ. E GASOS		2.537.473.976,80	2.537.473.976,80	2.537.473.976,80
05-IMPOSTO UNICO SOBRE ENERGIA ELETRICA				
06-IMPOSTO UNICO SOBRE MINERAIS				
11-TAXA RODOVIARIA UNICA		780.003.824,42	780.003.824,42	780.003.824,42
28-ADIC. IMP. UNICO SOBRE LUBRIF. COMB. LIQ E GASOSO				
TOTAL DO ORGAO	1.369.341.073,54	14.091.527.511,06	15.460.868.584,60	15.460.868.584,60

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

30 - TRANSF. A ESTADOS , DISTRITO FEDERAL E MUNICIPIOS

FONTE DE RECURSOS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
00-ORDINARIO NAO VINCULADO			184.981.300,00	184.981.300,00
01-FUNDO DE PARTICIPACAO DOS ESTADOS E MUNICIPIOS				
02-FUNDO ESPECIAL			1.751.104.488,63	1.751.104.488,63
03-IMPOSTO SOBRE TRANSPORTE RODOVIARIO DE PASSAGEIRO			88.800.000,00	88.800.000,00
04-IMPOSTO UNICO SOBRE LUBRIF. COMBUST. LIQ. E GASOS			5.664.736.000,00	5.664.736.000,00
05-IMPOSTO UNICO SOBRE ENERGIA ELETRICA			2.500.530.796,04	2.500.530.796,04
06-IMPOSTO UNICO SOBRE MINERAIS			1.158.385.632,66	1.158.385.632,66
11-TAXA RODOVIARIA UNICA			1.820.008.878,03	1.820.008.878,03
28-ADIC. IMP. UNICO SOBRE LUBRIF. COMB. LIQ E GASOSO			692.000.000,00	692.000.000,00
TOTAL DO ORGAO			13.860.547.095,36	13.860.547.095,36

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA   CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

30 - TRANSF. A ESTADOS , DISTRITO FEDERAL E MUNICIPIOS

F O N T E D E R E C U R S O S	T O T A L G E R A L
00-ORDINARIO NAO VINCULADO	1.769.322.373,54
01-FUNDO DE PARTICIPACAO DOS ESTADOS E MUNICIPIOS	10.559.049.709,84
02-FUNDO ESPECIAL	1.751.104.488,63
03-IMPOSTO SOBRE TRANSPORTE RODOVIARIO DE PASSAGEIROS	66.800.000,00
04-IMPOSTO UNICO SOBRE LUBRIF. COMBUST. LIQ. E GASOSO	8.232.709.976,80
05-IMPOSTO UNICO SOBRE ENERGIA ELETRICA	2.500.530.796,04
06-IMPOSTO UNICO SOBRE MINERAIS	1.158.385.632,66
11-TAXA RODOVIARIA UNICA	2.600.012.702,45
28-ADIC. IMP. UNICO SOBRE LUBRIF. COMB. LIQ E GASOSO	692.000.000,00
T O T A L D O O R G A O	29.321.415.679,96

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA   C R E D I T O S   O R C A M E N T A R I O S

30 - TRANSF. A ESTADOS , DISTRITO FEDERAL E MUNICIPIOS

F O N T E D E R E C U R S O S	D E S P E S A S C O R R E N T E S		
	C U S T E I O		
	P E S S O A L	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
00-ORDINARIO NAO VINCULADO			
01-FUNDO DE PARTICIPACAO DOS ESTADOS E MUNICIPIOS			
02-FUNDO ESPECIAL			
03-IMPOSTO SOBRE TRANSPORTE RODOVIARIO DE PASSAGEIROS			
04-IMPOSTO UNICO SOBRE LUBRIF. COMBUST. LIQ. E GASOSO			
05-IMPOSTO UNICO SOBRE ENERGIA ELETRICA			
06-IMPOSTO UNICO SOBRE MINERAIS			
11-TAXA RODOVIARIA UNICA			
28-ADIC. IMP. UNICO SOBRE LUBRIF. COMB. LIQ E GASOSO			
T O T A L D O O R G A O			

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA

C R E D I T O S   O R C A M E N T A R I O S

30 - TRANSF. A ESTADOS , DISTRITO FEDERAL E MUNICIPIOS

F O N T E D E R E C U R S O S	D E S P E S A S C O R R E N T E S			
	T R A N S F E R E N C I A S C O R R E N T E S			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
00-ORDINARIO NAO VINCULADO	1.369.341.073,54	215.000.000,00	1.584.341.073,54	1.584.341.073,54
01-FUNDO DE PARTICIPACAO DOS ESTADOS E MUNICIPIOS		10.559.049.709,84	10.559.049.709,84	10.559.049.709,84
02-FUNDO ESPECIAL				
03-IMPOSTO SOBRE TRANSPORTE RODOVIARIO DE PASSAGEIRO				
04-IMPOSTO UNICO SOBRE LUBRIF. COMBUST. LIQ. E GASOS		2.537.473.976,80	2.537.473.976,80	2.537.473.976,80
05-IMPOSTO UNICO SOBRE ENERGIA ELETRICA				
06-IMPOSTO UNICO SOBRE MINERAIS				
11-TAXA RODOVIARIA UNICA		780.003.824,42	780.003.824,42	780.003.824,42
28-ADIC. IMP. UNICO SOBRE LUBRIF. COMB. LIQ E GASOSO				
T O T A L D O O R G A O	1.369.341.073,54	14.091.527.511,06	15.460.868.584,60	15.460.868.584,60

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — C R E D I T O S   O R C A M E N T A R I O S

30 - TRANSF. A ESTADOS , DISTRITO FEDERAL E MUNICIPIOS

F O N T E D E R E C U R S O S	D E S P E S A S D E C A P I T A L			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
00-ORDINARIO NAO VINCULADO			184.981.300,00	184.981.300,00
01-FUNDO DE PARTICIPACAO DOS ESTADOS E MUNICIPIOS				
02-FUNDO ESPECIAL			1.751.104.488,63	1.751.104.488,63
03-IMPOSTO SOBRE TRANSPORTE RODOVIARIO DE PASSAGEIRO				
04-IMPOSTO UNICO SOBRE LUBRIF. COMBUST. LIQ. E GASOS			5.664.736.000,00	5.664.736.000,00
05-IMPOSTO UNICO SOBRE ENERGIA ELETRICA			2.500.530.796,04	2.500.530.796,04
06-IMPOSTO UNICO SOBRE MINERAIS			1.158.385.632,66	1.158.385.632,66
11-TAXA RODOVIARIA UNICA			1.820.008.878,03	1.820.008.878,03
28-ADIC. IMP. UNICO SOBRE LUBRIF. COMB. LIQ E GASOSO				
T O T A L D O O R G A O			13.079.747.095,36	13.079.747.095,36

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS

30 - TRANSF. A ESTADOS , DISTRITO FEDERAL E MUNICIPIOS

FONTE DE RECURSOS	TOTAL GERAL
00-ORDINARIO NAO VINCULADO	1.769.322.373,54
01-FUNDO DE PARTICIPACAO DOS ESTADOS E MUNICIPIOS	10.559.049.709,84
02-FUNDO ESPECIAL	1.751.104.488,63
03-IMPOSTO SOBRE TRANSPORTE RODOVIARIO DE PASSAGEIROS	
04-IMPOSTO UNICO SOBRE LUBRIF. COMBUST. LIQ. E GASOSO	8.2[illegible]2.[illegible]09.[illegible]76,80
05-IMPOSTO UNICO SOBRE ENERGIA ELETRICA	2.500.590.796,04
06-IMPOSTO UNICO SOBRE MINERAIS	1.158.385.632,66
11-TAXA RODOVIARIA UNICA	2.600.012.702,45
28-ADIC. IMP. UNICO SOBRE LUBRIF. COMB. LIQ E GASOSO	
TOTAL DO ORGAO	28.540.015.675,96

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E PODERES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - TRANSF. A ESTADOS , DISTRITO FEDERAL E MUNICIPIOS

UNIDADE ORCAMENTARIA	01 LEGISLATIVA	02-JUDICIARIA
03 TRANSFERENCIAS AO GOVERNO DO DISTRITO FEDERAL	2.680.000,00	
TOTAL DO ORGAO	2.680.000,00	

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - TRANSF. A ESTADOS , DISTRITO FEDERAL E MUNICIPIOS

UNIDADE ORCAMENTARIA	03-ADMINISTRACAO E PLANEJAMENTO	04-AGRICULTURA
01 RECURSOS SOB SUPERVISAO [illegible] DA FAZENDA	[illegible]	
05 TRANSFERENCIAS AO GOVERNO DO DISTRITO FEDERAL	16[illegible]200,00	15.280.000,00
TOTAL [illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - TRANSF. A ESTADOS , DISTRITO FEDERAL E MUNICIPIOS

UNIDADE ORCAMENTARIA	05-COMUNICACOES	06-DEFESA NACIONAL E SEGURANCA PUBLICA
01 RECURSOS SOB SUPERVISAO DO MINIST. DA FAZENDA		65.461.800,00
05 TRANSFERENCIAS AO GOVERNO DO DISTRITO FEDERAL		255.035.000,00
TOTAL DO ORGAO		320.496.800,00

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - TRANSF. A ESTADOS , DISTRITO FEDERAL E MUNICIPIOS

UNIDADE ORCAMENTARIA	07-DESENVOLVIMENTO REGIONAL	08-EDUCACAO E CULTURA
01 RECURSOS SOB SUPERVISAO [illegible] [illegible]ISTERIO DA FAZENDA	10.561.031.009,84	
02 RECURSOS SOB SUP. DA [illegible] [illegible] PRES. DA REPUBLICA	1.751.104.488,63	
05 TRANSFERENCIAS AO GOVERNO DO [illegible]ISTRITO FEDERAL		398.334.000,00
TOTAL DO ORGAO	1[illegible].312.1[illegible].4[illegible],47	[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - TRANSF. A ESTADOS , DISTRITO FEDERAL E MUNICIPIOS

UNIDADE ORCAMENTARIA	09-ENERGIA E RECURSOS MINERAIS	10-HABITACAO E URBANISMO
02 RECURSOS SOB SUP. DA SECRET. DA PRES. DA REPUBLICA		692.000.000,00
03 RECURSOS SOB SUP. D MINIST. DE MINAS E ENERGIA	3.658.910.420,70	
05 TRANSFERENCIAS AO GOVERNO DO DISTRITO FEDERAL		96.243.000,00
TOTAL DO ORGAO	3.658.910.420,70	788.243.000,00

MINISTERIO DA FAZENDA L.102330.428/043

INSPETORIA GERAL DE FINANCAS DEZEMBRO-1976 FOLHA- 30.6

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - TRANSF. A ESTADOS , DISTRITO FEDERAL E MUNICIPIOS

UNIDADE ORCAMENTARIA	11-INDUSTRIA, COMERCIO E SERVICOS	12-RELACOES EXTERIORES
05 TRANSFERENCIAS AO GOVERNO DO DISTRITO FEDERAL	5.510.000,00	
TOTAL DO ORGAO	5.510.000,00	

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES   CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - TRANSF. A ESTADOS , DISTRITO FEDERAL E MUNICIPIOS

U N I D A D E O R C A M E N T A R I A	13-SAUDE E SANEAMENTO	14-TRABALHO
05 TRANSFERENCIAS AO GOVERNO DO DISTRITO FEDERAL	263.155.000,00	
T O T A L D O O R G A O	[illegible]	

MINISTERIO DA FAZENDA — L.102330.428/043

INSPETORIA GERAL DE FINANCAS — DEZEMBRO-1976 — FOLHA- 30.8

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - TRANSF. A ESTADOS , DISTRITO FEDERAL E MUNICIPIOS

UNIDADE ORCAMENTARIA	15-ASSISTENCIA E PREVIDENCIA	16-TRANSPORTE
01 RECURSOS SOB SUPERVISAO DO MINISTERIO DA FAZENDA	337.755.094,54	
04 RECURSOS SOB SUPERVISAO DO MINISTERIO DOS TRANSPOR		10.891.022.675,25
05 TRANSFERENCIAS AO GOVERNO DO DISTRITO FEDERAL	35.860.300,00	60.258.000,00
TOTAL DO ORGAO	373.600.094,54	10.959.280.675,25

MINISTERIO DA FAZENDA L.102330.428/043

INSPETORIA GERAL DE FINANCAS DEZEMBRO-1976 FOLHA- 30.9

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - TRANSF. A ESTADOS , DISTRITO FEDERAL E MUNICIPIOS

UNIDADE ORCAMENTARIA	TOTAL GERAL
01 RECURSOS SOB SUPERVISAO DO MINISTERIO DA FAZENDA	11.023.37[illegible],38
02 RECURSOS SOB SUP. DA SEPLAN DA PRES. DA REPUBLICA	2.443.104.488,63
03 RECURSOS SOB SUP. DO MINIST. [illegible]IA	3.05[illegible],70
04 RECURSOS SOB SUPERVISAO DO MINISTERIO DOS TRANSPOR	10.891.022.679,25
05 TRANSFERENCIAS AO GOVERNO DO DISTRITO FEDERAL	1.305.000.000,00
TOTAL DO ORGAO	[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS

ORGAO - TRANSF. A ESTADOS, DISTRITO FEDERAL E MUNICIPIOS

UNIDADE ORCAMENTARIA	01-LEGISLATIVA	02-JUDICIARIA
05 TRANSFERENCIAS AO GOVERNO DO DISTRITO FEDERAL	2.680.000,00	
TOTAL DA FUNCAO	2.680.000,00	

DEMONSTRATIVO DA EXECUCAO ... DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS

ORGAO - TRANSF. A ESTADOS , DISTRITO FEDERAL E MUNICIPIOS

UNIDADE ORCAMENTARIA	03-ADMINISTRACAO E PLANEJAMENTO	04-AGRICULTURA
01 RECURSOS SOB SUPERVISAO DO MINISTERIO DA FAZENDA	95.139.37[illegible]	
05 TRANSFERENCIAS AO GOVERNO DO DISTRITO FEDERAL	103.593.200,00	15.268.000,00
TOTAL DO ORGAO	[illegible]	15.268.000,00

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES   C R E D I T O S   O R C A M E N T A R I O S

ORGAO - TRANSF. A ESTADOS , DISTRITO FEDERAL E MUNICIPIOS

U N I D A D E O R C A M E N T A R I A	05-COMUNICACOES	06-DEFESA NACIONAL E SEGURANCA PUBLICA
01 RECURSOS SOB SUPERVISAO DO MINISTERIO DA FAZENDA		65.461.800,00
05 TRANSFERENCIAS AO GOVERNO DO DISTRITO FEDERAL		255.035.000,00
T O T A L D O O R G A O		320.496.800,00

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — C R E D I T O S   O R C A M E N T A R I O S

ORGAO - TRANSF. A ESTADOS , DISTRITO FEDERAL E MUNICIPIOS

U N I D A D E O R C A M E N T A R I A	07-DESENVOLVIMENTO REGIONAL	08-EDUCACAO E CULTURA
01 RECURSOS SOB SUPERVISAO DO MINISTERIO DA FAZENDA	10.561.031.065,04	
02 RECURSOS SOB SUP. DA SEPLAN DA PRES. DA REPUBLICA	1.751.104.433,43	
05 TRANSFERENCIAS AO GOVERNO DO DISTRITO FEDERAL		398.334.000,00
T O T A L D O O R G A O	12.312.135.498,47	398.334.000,00

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS

ORGAO - TRANSF. A ESTADOS, DISTRITO FEDERAL E MUNICIPIOS

UNIDADE ORCAMENTARIA	09-ENERGIA E RECURSOS MINERAIS	10-HABITACAO E URBANISMO
03 RECURSOS SOB SUP. DO MINIST. DE MINAS E ENERGIA	3.658.916.428,70	
05 TRANSFERENCIAS AO GOVERNO DO [illegible] FEDERAL		96.243.000,00
[illegible] DO ORGAO	3.658.916.428,70	96.243.000,00

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES   C R E D I T O S   O R C A M E N T A R I O S

ORGAO - TRANSF. A ESTADOS , DISTRITO FEDERAL E MUNICIPIOS

U N I D A D E O R C A M E N T A R I A	11-INDUSTRIA, COMERCIO E SERVICOS	12-RELACOES EXTERIORES
03 TRANSFERENCIAS AO GOVERNO DO DISTRITO FEDERAL	5.510.000,00	
T O T A L D O O R G A O	5.510.000,00	

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES — CREDITOS ORCAMENTARIOS

ORGAO - TRANSF. A ESTADOS , DISTRITO FEDERAL E MUNICIPIOS

UNIDADE ORCAMENTARIA	13-SAUDE E SANEAMENTO	14-TRABALHO
05 TRANSFERENCIAS AO GOVERNO DO DISTRITO FEDERAL	263.758.000,00	
TOTAL DA FOLHA	263.758.000,00	

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS

ORGAO - TRANSF. A ESTADOS , DISTRITO FEDERAL E MUNICIPIOS

UNIDADE ORCAMENTARIA	15-ASSISTENCIA E PREVIDENCIA	16-TRANSPORTE
01 RECURSOS SOB SUPERVISAO DO MINISTERIO DA FAZENDA	331.739.894,34	
04 RECURSOS SOB SUPERVISAO DO MINISTERIO DOS TRANSPOR		10.802.222.679,25
05 TRANSFERENCIAS AO GOVERNO DO DISTRITO FEDERAL	35.860.800,00	68.298.000,00
TOTAL DO ORGAO	[illegible]	[illegible]

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS

ORGAO - TRANSF. A ESTADOS, DISTRITO FEDERAL E MUNICIPIOS

UNIDADE ORCAMENTARIA	TOTAL GERAL
01 RECURSOS SOB SUPERVISAO DO MINISTERIO DA FAZENDA	11.02[illegible].37[illegible].[illegible]3,38
02 RECURSOS SOB SUPER. DA SEPLAN [illegible] DA REPUBLICA	1.751.104.408,63
03 RECURSOS SOB SUPER. DO MIN. DE MINAS E ENERGIA	3.652.310.426,70
04 RECURSOS SOB SUPERVISAO DO MINIST. DOS TRANSPOR	10.802.222.075,25
05 TRANSFERENCIAS AO GOVERNO DO DISTRITO FEDERAL	1.305.000.000,00
TOTAL GERAL	2[illegible].940.31[illegible].[illegible]7[illegible],56

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA — CREDITOS ORCAM., ESPEC E EXTRAORDINARIOS

ORGAO RESERVA DE CONTINGENCIA

CODIGO *	ESPECIFICACAO	* SUBELEMENTO E ITEM *	ELEMENTO *	CATEGORIA ECONOMICA

CONSOLIDACAO DA EXECUCAO ORCAMENTARIA DA DESPESA POR ORGAO E NATUREZA CREDITOS ORCAMENTARIOS

ORGAO RESERVA DE CONTINGENCIA

CODIGO	ESPECIFICACAO	SUBELEMENTO E ITEM	ELEMENTO	CATEGORIA ECONOMICA

39.[illegible]			
[illegible]	[illegible]	14.193.5[illegible]	[illegible]
[illegible]	[illegible]	14.193.555.000,0[illegible]	[illegible]
[illegible]		14.19[illegible].555.[illegible]	[illegible]
[illegible]		14.19[illegible].5[illegible].000,0[illegible]	14.193.559.00[illegible]
[illegible]		14.19[illegible].[illegible]	14.19[illegible].559.[illegible]
[illegible]		[illegible]	[illegible]
ERG[illegible]	39.[illegible]	14.193.[illegible]	14.193.559.[illegible]

M I N I S T E R I O   D A   F A Z E N D A

L.102330.398/044

I N S P E T O R I A   G E R A L   D E   F I N A N C A S   D E Z E M B R O - 1 9 7 6   F O L H A   31

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES

* CREDITOS ORCAMENTARIOS
* ESPECIAIS E EXTRAORDINARIOS

O R G A O 39 - RESERVA DE CONTINGENCIA

UNIDADE	E S P E C I F I C A C A O	* P R O J E T O S	* A T I V I D A D E S	* T O T A L *
39.00 -	RESERVA DE CONTINGENCIA			
	T O T A L D O O R G A O (39)			

MINISTERIO DA FAZENDA L.102330.39A/044

INSPETORIA GERAL DE FINANCAS DEZEMBRO-1976 FOLHA 31

DEMONSTRATIVO DA DESPESA POR UNIDADES ORCAMENTARIAS CONSOLIDANDO PROJETOS E ATIVIDADES * CREDITOS ORCAMENTARIOS

ORGAO 39 - RESERVA DE CONTINGENCIA

UNIDADE	ESPECIFICACAO	PROJETOS	ATIVIDADES	TOTAL
39.00	RESERVA DE CONTINGENCIA			
TOTAL DO ORGAO (39)				

00-RESERVA DE CONTINGENCIA

TOTAL DO ORGAO

39 - RESERVA DE CONTINGENCIA

UNIDADES ORCAMENTARIAS	DESPESAS CORRENTES			
	TRANSFERENCIAS CORRENTES			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
00-RESERVA DE CONTINGENCIA				

[illegible]

[illegible] EXTRAORDINARIOS

[illegible]	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSÕES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
[illegible]				
TOTAL DO ORGAO				

CREDITOS ... ESPECIAIS EXTRAORDINARIOS

UNIDADES ORCAMENTARIA	TOTAL GERAL
[illegible]	
TOTAL DO ORGAO	

M I N I S T [illegible] F A Z E N D A L.102330.40A/043

[illegible] F I N A N C A S [illegible] 1 9 7 6 F O L H A - 31.01

[illegible] CAT. [illegible] [illegible] I T O S [illegible] A M E N T A R I O S

[illegible]	[illegible]		
	C U S T E I O		
	P E S S O A L	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
00-RESERVA DE CONTINGENCIA			
[illegible] T A L D O O R G A O			

39 - RESERVA DE CONTINGENCIA

UNIDADES	DESPESAS CORRENTES — TRANSFERENCIAS CORRENTES — TOTAL DESP.CORRENTE
00-RESERVA DE CONTINGENCIA	
TOTAL DO ORGAO	

L.102330.40A/043

1970 — FOLHA - 31.03

CAT.

	INVESTIMENTOS		DE CAPITAL	TOTAL DESPESA DE CAPITAL

39 - RESERVA DE CONTINGENCIA

UNIDADES ORCAMENTARIAS	TOTAL GERAL
00-RESERVA DE CONTINGENCIA	
DO ORGAO	

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS

L.102330.418/044

DEZEMBRO-1976

FOLHA - 31.01

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA

CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

39 - RESERVA DE CONTINGENCIA

FONTE DE RECURSOS	DESPESAS CORRENTES		
	CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
00-ORDINARIO NAO VINCULADO			
TOTAL DO ORGAO			

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA   CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

39 - RESERVA DE CONTINGENCIA

F O N T E D E R E C U R S O S	D E S P E S A S C O R R E N T E S			
	T R A N S F E R E N C I A S C O R R E N T E S			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
00-ORDINARIO NAO VINCULADO				
T O T A L D O O R G A O				

MINISTERIO DA FAZENDA

L.102330.418/044

INSPETORIA GERAL DE FINANCAS

DEZEMBRO-1976

FOLHA - 31.03

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA

CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

39 - RESERVA DE CONTINGENCIA

FONTE DE RECURSOS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
00-ORDINARIO NAO VINCULADO				
TOTAL DO ORGAO				

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS — DEZEMBRO - 1976 — L.102330.418/044 — FOLHA - 31.04

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA — CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

39 - RESERVA DE CONTINGENCIA

FONTE DE RECURSOS	TOTAL GERAL
00-ORDINARIO NAO VINCULADO	
TOTAL DO ORGAO	

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA CREDITOS ORCAMENTARIOS

39 - RESERVA DE CONTINGENCIA

FONTE DE RECURSOS	DESPESAS CORRENTES		
	CUSTEIO		
	PESSOAL	OUTROS CUSTEIOS	TOTAL DO CUSTEIO
00-ORDINARIO NAO VINCULADO			
TOTAL DO ORGAO			

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA C R E D I T O S O R C A M E N T A R I O S

39 - RESERVA DE CONTINGENCIA

F O N T E D E R E C U R S O S	D E S P E S A S C O R R E N T E S			
	T R A N S F E R E N C I A S C O R R E N T E S			
	PESSOAL	OUTRAS TRANSFERENCIAS	TOTAL TRANSF.CORR.	TOTAL DESP.CORRENTE
00-ORDINARIO NAO VINCULADO				
T O T A L D O O R G A O				

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA CREDITOS ORCAMENTARIOS

39 - RESERVA DE CONTINGENCIA

FONTE DE RECURSOS	DESPESAS DE CAPITAL			
	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL	TOTAL DESPESA DE CAPITAL
00-ORDINARIO NAO VINCULADO				
TOTAL DO ORGAO				

M I N I S T E R I O   D A   F A Z E N D A

L.102330.41A/044

I N S P E T O R I A   G E R A L   D E   F I N A N C A S   D E Z E M B R O - 1 9 7 6   F O L H A - 31.04

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR RECURSOS CONFORME A NATUREZA   C R E D I T O S   O R C A M E N T A R I O S

39 - RESERVA DE CONTINGENCIA

F O N T E D E R E C U R S O S	T O T A L G E R A L
00-ORDINARIO NAO VINCULADO	
T O T A L D O O R G A O	

M I N I S T E R I O   D A   F A Z E N D A L.102330.428/045

I N S P E T O R I A   G E R A L   D E   F I N A N C A S D E Z E M B R O - 1 9 7 6 F O L H A - 31.1

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES CREDITOS ORCAMENTARIOS ESPECIAIS EXTRAORDINARIOS

ORGAO - RESERVA DE CONTINGENCIA

U N I D A D E O R C A M E N T A R I A	T O T A L G E R A L
T O T A L D O O R G A O	

M I N I S T E R I O   D A   F A Z E N D A

I N S P E T O R I A   G E R A L   D E   F I N A N C A S   D E Z E M B R O - 1 9 7 6   F O L H A - 31.1

DEMONSTRATIVO DA EXECUCAO ORC. DA DESPESA POR UNIDADES ORCAMENTARIAS E FUNCOES   C R E D I T O S   O R C A M E N T A R I O S

ORGAO - RESERVA DE CONTINGENCIA

U N I D A D E O R C A M E N T A R I A	T O T A L G E R A L
T O T A L [illegible]	